CERTIFICATE 2023

To the Clerk of RICE COUNTY , State of Kansas
We, the undersigned, officers of
ATLANTA TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	4	16,850	16,378	0.649
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	189,458	173,437	6.875
Special Machinery		5			
Totals		xxxxxx	206,308	189,815	7.524
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					25,228,313
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 7.530 — NO

Assisted by:

Address:

FILED

Email:

JUL 25 2022

Attest: 2022

Aurelia Garcia
COUNTY CLERK
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

ATLANTA TOWNSHIP
RICE COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,754	229	4	22	18	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	175,061	2,712	41	264	212	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	189,815	2,941	45	286	230	16

County Treas Motor Vehicle Estimate 2,941

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 286

County Treas Commercial Vehicle Tax Estimate 230

County Treas Watercraft Tax Estimate 16

MVT Factor 0.01549

RVT Factor 0.00023

16/20M Factor 0.00151

Comm Veh Factor 0.00121

Watercraft Factor 0.00009

2023

ATLANTA TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road Fund	M&E Fund	25,246	-	-	
	Total	25,246	0	0	
	Adjustments*				
	Adjusted Totals	25,246	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

ATLANTA TOWNSHIP
RICE COUNTY
STATEMENT OF INDEBTEDNESS

2023

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2022 John Deere Grader	4/22/22	60	2.49	146,025	0	0	31,220
				Total	**0**	**0**	**31,220**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ATLANTA TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	71	591	376
Receipts:			
Ad Valorem Tax	15,425	14,754	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	49	241	229
Recreational Vehicle Tax	0	2	4
16/20 M Vehicle Tax	23	23	22
Commercial Vehicle Tax	0	15	18
Watercraft Tax	0	0	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-301		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,202**	**15,035**	**274**
Resources Available:	**15,274**	**15,626**	**650**
Expenditures:			
Officers Pay	1,350	1,350	1,350
Salaries & Wages			
Employee Benefits			
Supplies	1,311	1,400	1,500
Equipment			
Buildings Maintenance			
Insurance	12,022	12,500	14,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,683**	**15,250**	**16,850**
Unencumbered Cash Balance Dec 31	591	376	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,350	15,350	16,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,850
		Tax Required	16,200
	Delinquent Comp Rate:	1.1%	178
		Amount of 2022 Ad Valorem Tax	16,378

CPA Summary

ATLANTA TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,585	2,814	12,187
Receipts:			
Ad Valorem Tax	178,935	175,061	xxxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax	748	3,041	2,712
Recreational Vehicle Tax	8	26	41
16/20M Vehicle Tax	251	284	264
Commercial Vehicle Tax	0	184	212
Watercraft Tax	0	0	15
Special Highway/Gasoline Tax	1,465	2,777	2,477
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,495		0
Miscellaneous	3,499		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**181,506**	**181,373**	**5,721**
Resources Available:	**189,091**	**184,187**	**17,908**
Expenditures:			
Salaries & Wages	55,102	55,000	65,000
Employee Benefits	2,469	5,000	5,708
Road Maintenance	50,844	52,000	53,750
Road Materials	28,832	30,000	35,000
Equipment	24,031	30,000	30,000
Cash Forward (2023 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**186,278**	**172,000**	**189,458**
Unencumbered Cash Balance Dec 31	2,814	12,187	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	220,000	188,000	189,458
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,458
		Tax Required	171,550
	Delinquent Comp Rate:	1.1%	1,887
		Amount of 2022 Ad Valorem Tax	173,437

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	56,589
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	246
Other	
Resources Available:	81,834
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**81,834**

CPA Summary

NOTICE OF BUDGET HEARING

The Governing Body of **Atlanta Township, Rice County** will meet on 8/15/22 at 7:00 a.m. at LYONS FEDERAL BANK for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1750 AVENUE Q, STERLING, KS 67579 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,683	0.680	15,250	0.639	16,850	16,378	0.650
Debt Service							
Library							
Road	186,278	7.887	172,000	7.585	189,458	173,437	6.880
Special Machinery							
Totals	200,961	8.567	187,250	8.224	206,308	189,815	7.530
						*Revenue Neutral Rate***	*7.530*
Less: Transfers	25,246		0		0		
Net Expenditure	175,715		187,250		206,308		
Total Tax Levied	196,710		189,815		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,962,408		23,081,501		25,207,110		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

SHANE W. EDWADS
TREASURER

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 28, 2022).