2026

CERTIFICATE

To the Clerk of SHERIDAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HOXIE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,218,800	360,449	30.978
Debt Service	10-113	8	526,882	12,297	1.057
Library	12-1220	8	54,460	35,305	3.034
Employee Benefits	12-16, 102	9	365,000	162,964	14.006
Street Resurfacing	14-353	9	292,530	63,470	5.455
Airport	3-113	10	8,500	5,857	.503
		10			
Special Highway		11	33,761		
Fuller Cemetery		11	40,722		
Special Parks		12	11,205		
Bed Tax		12	11,549		
Water Utility		13	505,000		
Refuse		13	220,000		
Sewer Maintenance		14	282,193		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxx	3,570,602	640,342	55.037
Budget Hearing Notice		17			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					116260841
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization		18			

Revenue Neutral Rate	55.095
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: August 12 2025

County Clerk

Governing Body

COUNTY CLERK SEAL SHERIDAN COUNTY, KANSAS

CPA Summary

CITY OF HOXIE

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	369,537	68,564	1,463	1,168	2,994	0
Debt Service	11,110	2,061	44	35	90	0
Library	35,467	6,580	140	112	287	0
Employee Benefits	163,686	30,370	648	518	1,326	0
Street Resurfacing	55,007	10,206	218	174	446	0
Airport	5,535	1,027	22	18	45	0
TOTAL	640,342	118,808	2,535	2,025	5,188	0

County Treas Motor Vehicle Estimate	118,808				
County Treas Recreational Vehicle Estimate		2,535			
County Treas 16/20M Vehicle Estimate			2,025		
County Treas Commercial Vehicle Tax Estimate				5,188	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.18554				
Recreational Vehicle Factor		0.00396			
16/20M Vehicle Factor			0.00316		
Commercial Vehicle Factor				0.00810	
Watercraft Factor					0.00000

CITY OF HOXIE

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water	Debt Services	17,500	0	0	K.S.A. 12-185d
Water	Capital Improvement	10,000	10,000	10,000	K.S.A. 12-1, 118
Water	Equipment Reserve	7,500	25,000	25,000	K.S.A. 12-1, 117
General	Capital Improvement	263,000	20,000	20,000	K.S.A. 12-1, 118
General	Equipment Reserve	20,000	15,000	15,000	K.S.A. 12-1, 117
General	Employee Benefits	20,000	20,000	20,000	K.S.A. 12-16, 102
Sewer Maintenance	Debt Services	99,693	99,693	99,693	K.S.A. 12-185d
Sewer Maintenance	Equipment Reserve	20,000	20,000	20,000	K.S.A. 12-1, 117
Housing	Debt Services	30,769	32,268	32,358	K.S.A. 12-1, 118
Refuse	Equipment Reserve	0	10,000	10,000	K.S.A. 12-1, 117
ARPA	General	178,763	0	0	Federal Grant
	Totals	667,225	251,961	252,051	
	Adjustments*				
	Adjusted Totals	667,225	251,961	252,051	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

CITY OF HOXIE

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Royal Extension 2014-C	12/4/2014	3/1/2035	3.0%-6.3%	120,000	80,000	3/1	3/1	2,105	5,000	1,993	5,000
						9/1		1,993		1,880	
BTI Sewer Project 2016	3/1/2016	7/1/2025	0.03	128,000	28,000	1/1	1/1	176	7,000	0	0
						7/1	7/1	87	7,000	0	0
Sewer Project 2020	11/4/2020	10/27/2060	0.02	2,850,000	2,697,915	10/27	10/27	46,297	53,396	45,363	54,330
Sunrise Addition 1 2020-A	1/4/2021	3/1/2034	.6%-2.8%	1,765,000	1,500,000	3/1	3/1	14,998	130,000	14,185	135,000
						9/1		14,185		13,173	
Sunrise Addition 2 2020-B	1/6/2021	3/1/2035	.6%-2.8%	210,000	180,000	3/1	3/1	1,849	15,000	1,755	15,000
						9/1		1,755		1,643	
Total G.O. Bonds					**4,485,915**			**83,445**	**217,396**	**79,992**	**209,330**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Street Loan from KDOT	4/14/2008	8/1/2027	0.04	213,795	55,313	2/1		778		528	
						8/1	8/1	778	13,556	528	14,089
Total Other					**55,313**			**1,556**	**13,556**	**1,056**	**14,089**
Total Indebtedness					**4,541,228**			**85,001**	**230,952**	**81,048**	**223,419**

CITY OF HOXIE

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: CITY OF HOXIE
SHERIDAN COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$35,467	$35,305
Delinquent Tax	$893	$500
Motor Vehicle Tax	$5,963	$6,580
Recreational Vehicle Tax	$173	$140
16/20M Vehicle Tax	$132	$112
TOTAL TAXES	$42,628	$42,637
Difference in Total Taxes:	$9	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$11,092,830	$11,635,643
Did Assessed Valuation Decrease?	No	
Levy Rate	3.201	3.034
Difference in Levy Rate:	(0.167)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

CITY OF HOXIE 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	260,333	356,720	299,343
Receipts:			
Ad Valorem Tax	363,375	369,537	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,737	9,100	5,000
Motor Vehicle Tax	69,483	63,633	68,564
Recreational Vehicle Tax	1,570	1,849	1,463
16/20M Vehicle Tax	1,176	1,409	1,168
Commercial Vehicle Tax	2,877	3,443	2,994
Watercraft Tax	333	0	0
Gross Earning (Intangible) Tax			0
Connecting Links	5,824	5,800	5,800
Local Alcoholic Liquor	7,532	6,000	6,500
Compensating Use Tax	45,904	43,000	43,000
Local Sales Tax	136,571	132,000	132,000
Franchise Tax	78,598	84,000	84,000
Licenses	850	850	850
Dog & Cat tags	365	350	350
Court	12,624	12,500	12,500
Pool	27,131	26,000	26,000
Building Rent	13,920	13,500	13,500
Equipment Rental	0	0	0
Equipment	0	15,500	0
Reimbursed Expense	302,392	75,000	60,000
Interest	8,773	9,000	9,000
Donations	12,000	12,000	
Grant Award		100,000	100,000
Impound Fee	500	200	200
RHID	10,000		5,000
Transfer from ARPA	178,763	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-16,000	-16,648	-15,312
Miscellaneous	2,354		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,270,652**	**968,023**	**562,577**
Resources Available:	**1,530,985**	**1,324,743**	**861,920**

CITY OF HOXIE

JND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,530,985	1,324,743	861,920
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration			
Personal Services	205,057	175,000	182,000
Contract Services	98,501	145,000	125,000
Commodities	23,207	10,000	11,000
Grant Proceeds		100,000	100,000
Storm repairs	52,101	100,000	100,000
RHID	204	2,100	5,000
Streets			
Personal Services	72,457	92,000	96,600
Contract Services	51,134	56,000	60,000
Commodities	63,193	35,000	50,000
Capital Outlay			
Curb and Guttering	5,182	10,000	10,000
Parks and Pool			
Personal Services	37,575	47,000	50,000
Contract Services	26,893	30,000	30,000
Commodities	54,079	38,700	40,000
Grant Proceeds			
Police			
Personal Services	72,124	78,000	82,000
Contract Services	11,365	12,500	16,000
Commodities	8,277	8,000	10,000
County Law Enforcement Contract	30,000	30,000	45,000
New police vehicle	58,754		
Cemetery			
Contract Services	704	500	500
Commodities	458	600	700
Transfer to Capital Improvement	263,000	20,000	20,000
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Employee Benefits	20,000	15,000	15,000
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,174,265**	**1,025,400**	**1,218,800**
Unencumbered Cash Balance Dec 31	356,720	299,343	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,322,336	1,154,290	1,218,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,218,800
		Tax Required	356,880
	Delinquent Comp Rate:	1.0%	3,569
		Amount of 2025 Ad Valorem Tax	360,449

CPA Summary

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CITY OF HOXIE 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	260,333	356,720	299,343
Receipts:			
Ad Valorem Tax	363,375	369,537	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,737	9,100	5,000
Motor Vehicle Tax	69,483	63,633	68,564
Recreational Vehicle Tax	1,570	1,849	1,463
16/20M Vehicle Tax	1,176	1,409	1,168
Commercial Vehicle Tax	2,877	3,443	2,994
Watercraft Tax	333	0	0
Gross Earning (Intangible) Tax			0
Connecting Links	5,824	5,800	5,800
Local Alcoholic Liquor	7,532	6,000	6,500
Compensating Use Tax	45,904	43,000	43,000
Local Sales Tax	136,571	132,000	132,000
Franchise Tax	78,598	84,000	84,000
Licenses	850	850	850
Dog & Cat tags	365	350	350
Court	12,624	12,500	12,500
Pool	27,131	26,000	26,000
Building Rent	13,920	13,500	13,500
Equipment Rental	0	0	0
Equipment	0	15,500	0
Reimbursed Expense	302,392	75,000	60,000
Interest	8,773	9,000	9,000
Donations	12,000	12,000	
Grant Award		100,000	100,000
Impound Fee	500	200	200
RHID	10,000		5,000
Transfer from ARPA	178,763	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-16,000	-16,648	-15,312
Miscellaneous	2,354		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,270,652**	**968,023**	**562,577**
Resources Available:	**1,530,985**	**1,324,743**	**861,920**

CITY OF HOXIE 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**0**	**0**	**0**

(Note: Should agree with general sub-totals.)

CITY OF HOXIE 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	260,814	229,071	223,287
Receipts:			
Ad Valorem Tax	9,372	11,110	xxxxxxxxxxxxxxxxxx
Delinquent Tax	185	300	250
Motor Vehicle Tax	1,885	1,474	2,061
Recreational Vehicle Tax	44	43	44
16/20M Vehicle Tax	40	33	35
Commercial Vehicle Tax	74	80	90
Watercraft Tax	9	0	0
Special Assessments	173,396	165,789	157,411
Transfer from Water	17,500	0	0
Transfer from Sewer Maintenance	99,693	99,693	99,693
Transfer from Housing	30,769	32,268	32,358
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-413	-501	-522
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**332,554**	**310,289**	**291,420**
Resources Available:	**593,368**	**539,360**	**514,707**
Expenditures:			
Bond Payment	261,350	217,396	209,330
Main Street Project payment	13,043	13,556	14,089
Interest Payment	89,752	85,001	81,048
Fees	152	120	85
Cash Reserve (2026 column)			222,330
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**364,297**	**316,073**	**526,882**
Unencumbered Cash Balance Dec 31	229,071	223,287	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	589,297	548,073	526,882
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	526,882
		Tax Required	12,175
	Delinquent Comp Rate:	1.0%	122
		Amount of 2025 Ad Valorem Tax	12,297

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,009	10,033	13,386
Receipts:			
Ad Valorem Tax	34,891	35,467	xxxxxxxxxxxxxxxxxx
Delinquent Tax	379	893	500
Motor Vehicle Tax	6,713	5,963	6,580
Recreational Vehicle Tax	152	173	140
16/20M Vehicle Tax	117	132	112
Commercial Vehicle Tax	276	323	287
Watercraft Tax	32	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,536)	-1,598	-1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,024**	**41,353**	**6,119**
Resources Available:	**48,033**	**51,386**	**19,505**
Expenditures:			
Appropriation to Library Board	38,000	38,000	38,000
Contract Services			16,460
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,000**	**38,000**	**54,460**
Unencumbered Cash Balance Dec 31	10,033	13,386	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	48,000	50,520	54,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,460
		Tax Required	34,955
	Delinquent Comp Rate:	1.0%	350
		Amount of 2025 Ad Valorem Tax	35,305

CITY OF HOXIE 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	101,816	146,135	154,211
Receipts:			
Ad Valorem Tax	160,160	163,686	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,800	4,211	2,500
Motor Vehicle Tax	31,206	24,023	30,370
Recreational Vehicle Tax	714	698	648
16/20M Vehicle Tax	582	532	518
Commercial Vehicle Tax	1,269	1,300	1,326
Watercraft Tax	147	0	0
Reimbursed Expense	11,136	6,000	6,000
Transfer from General	20,000	15,000	15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,052	-7,374	-6,923
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**219,962**	**208,076**	**49,439**
Resources Available:	321,778	354,211	203,650
Expenditures:			
Personal Services	101,657	120,000	150,000
Contract Services	12,784	15,000	40,000
Health Insurance	61,202	65,000	80,000
Cash Reserve (2026 column)			95,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**175,643**	**200,000**	**365,000**
Unencumbered Cash Balance Dec 31	146,135	154,211	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	247,000	315,000	365,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	365,000
		Tax Required	161,350
	Delinquent Comp Rate:	1.0%	1,614
		Amount of 2025 Ad Valorem Tax	162,964

Adopted Budget **Street Resurfacing**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	97,277	158,235	220,340
Receipts:			
Ad Valorem Tax	51,698	55,007	xxxxxxxxxxxxxxxxxx
Delinquent Tax	583	1,362	1,000
Motor Vehicle Tax	10,077	7,431	10,206
Recreational Vehicle Tax	231	216	218
16/20M Vehicle Tax	188	165	174
Commercial Vehicle Tax	410	402	446
Watercraft Tax	47	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,276	-2,478	-2,696
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**60,958**	**62,105**	**9,348**
Resources Available:	**158,235**	**220,340**	**229,688**
Expenditures:			
Contract Services			
Cash Reserve (2026 column)			292,530
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**292,530**
Unencumbered Cash Balance Dec 31	158,235	220,340	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	150,000	210,000	292,530
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,530
		Tax Required	62,842
	Delinquent Comp Rate:	1.0%	628
		Amount of 2025 Ad Valorem Tax	63,470

CPA Summary

CITY OF HOXIE 2026

JND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,662	57,018	1,753
Receipts:			
Ad Valorem Tax	4,802	5,535	xxxxxxxxxxxxxxxxx
Delinquent Tax	52	122	85
Motor Vehicle Tax	922	839	1,027
Recreational Vehicle Tax	21	24	22
16/20M Vehicle Tax	16	19	18
Commercial Vehicle Tax	38	45	45
Watercraft Tax	4	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(211)	(249)	-249
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,644**	**6,335**	**948**
Resources Available:	**58,306**	**63,353**	**2,701**
Expenditures:			
Contract Services	1,259	60,000	3,500
Commodities	29	1,600	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,288**	**61,600**	**8,500**
Unencumbered Cash Balance Dec 31	57,018	1,753	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	57,150	63,070	8,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,500
		Tax Required	5,799
	Delinquent Comp Rate:	1.0%	58
		Amount of 2025 Ad Valorem Tax	5,857

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

CITY OF HOXIE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,081	1,461	1,361
Receipts:			
State of Kansas Gas Tax	32,524	32,400	32,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,524**	**32,400**	**32,400**
Resources Available:	**36,605**	**33,861**	**33,761**
Expenditures:			
Personal Services	35,144	32,500	33,761
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,144**	**32,500**	**33,761**
Unencumbered Cash Balance Dec 31	1,461	1,361	0
2024/2025/2026 Budget Authority Amount:	36,121	33,670	33,761

Adopted Budget

Fuller Cemetery	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,337	28,722	26,622
Receipts:			
Lots	325	400	400
Farm	12,100	12,100	12,100
Grave Opening	2,175	1,200	1,500
Permits	100		100
Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,700**	**13,700**	**14,100**
Resources Available:	**43,037**	**42,422**	**40,722**
Expenditures:			
Contract Services	1,221	1,800	15,000
Commodities	13,094	14,000	15,000
Cash Reserve (2026 column)			10,722
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,315**	**15,800**	**40,722**
Unencumbered Cash Balance Dec 31	28,722	26,622	0
2024/2025/2026 Budget Authority Amount:	42,273	44,447	40,722

CPA Summary

CITY OF HOXIE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,673	6,205	5,205
Receipts:			
Local Alcoholic Liquor	7,532	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,532**	**6,000**	**6,000**
Resources Available:	**11,205**	**12,205**	**11,205**
Expenditures:			
Contract Services	5,000	7,000	11,205
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,000**	**7,000**	**11,205**
Unencumbered Cash Balance Dec 31	6,205	5,205	0
2024/2025/2026 Budget Authority Amount:	7,121	10,759	11,205

Adopted Budget

Bed Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,248	9,949	7,749
Receipts:			
State Payments	3,701	3,800	3,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,701**	**3,800**	**3,800**
Resources Available:	**13,949**	**13,749**	**11,549**
Expenditures:			
Contract Services	4,000	5,500	11,000
Commodities		500	549
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,000**	**6,000**	**11,549**
Unencumbered Cash Balance Dec 31	9,949	7,749	0
2024/2025/2026 Budget Authority Amount:	15,798	12,749	11,549

CPA Summary

CITY OF HOXIE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	211,455	273,045	304,295
Receipts:			
Customer Charges	300,061	325,000	325,000
Late Charges	1,257	1,300	1,300
Connect Fees	795	850	800
Reconnects	583	500	500
Bulk	474	600	500
Reimbursed Expense	12,187	10,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**315,357**	**338,250**	**330,100**
Resources Available:	**526,812**	**611,295**	**634,395**
Expenditures:			
Personal Services	94,205	125,000	145,000
Contract Services	69,507	102,000	100,000
Commodities	55,055	45,000	75,000
Transfer to Capital Improvement	10,000	10,000	10,000
Transfer to Equipment Reserve	7,500	25,000	25,000
Transfer to Debt Services	17,500	0	0
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**253,767**	**307,000**	**505,000**
Unencumbered Cash Balance Dec 31	273,045	304,295	129,395
2024/2025/2026 Budget Authority Amount:	280,500	554,624	505,000

Adopted Budget

Refuse	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	74,687	92,364	84,814
Receipts:			
Customer	189,557	190,000	190,000
Late Charges	920	950	950
Bags	270	250	250
Containers	12,314	4,000	4,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous	138		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**203,199**	**195,200**	**195,200**
Resources Available:	**277,886**	**287,564**	**280,014**
Expenditures:			
Personal Services	95,793	98,750	103,000
Contract Services	10,000	11,000	12,000
Contract/Landfill	42,275	43,000	45,000
Commodities	37,454	40,000	50,000
Transfer to Equipment Reserve		10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**185,522**	**202,750**	**220,000**
Unencumbered Cash Balance Dec 31	92,364	84,814	60,014
2024/2025/2026 Budget Authority Amount:	185,800	270,915	220,000

CPA Summary

CITY OF HOXIE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	364,202	393,057	409,202
Receipts:			
Customer Charges	168,463	170,000	170,000
Late Charges	958	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**169,421**	**171,000**	**171,000**
Resources Available:	**533,623**	**564,057**	**580,202**
Expenditures:			
Contract Services	5,711	10,000	25,000
Maintenance and Repairs		10,000	25,000
Sewer Maintenance	15,162	15,162	12,500
Capital Outlay			100,000
Transfer to Debt Services	99,693	99,693	99,693
Transfer to Equipment Reserve	20,000	20,000	20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**140,566**	**154,855**	**282,193**
Unencumbered Cash Balance Dec 31	393,057	409,202	298,009
2024/2025/2026 Budget Authority Amount:	272,193	277,193	282,193

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Hoxie Recreation**		**Meter Deposits**		**Pool Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	355,888	Cash Balance Jan 1	224,901	Cash Balance Jan 1	59,958	Cash Balance Jan 1	17,732	Cash Balance Jan 1	8,128	666,607
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Txfr from General	263,000	Txfr from General	20,000	Income	100,018	Water Deposits	6,150			
Txfr from Water	10,000	Txfr from Water	7,500	Interest Income	83					
		Txfr from Swr Maint	20,000							
Total Receipts	273,000	Total Receipts	47500	Total Receipts	100101	Total Receipts	6150	Total Receipts	0	426,751
Resources Available:	628,888	Resources Available:	272,401	Resources Available:	160,059	Resources Available:	23,882	Resources Available:	8,128	1,093,358
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Special Assessments	9,098	Equipment	60,745	Expenses	95,294	Deposit Refunds	2,797	Commodities	449	
Total Expenditures	9,098	Total Expenditures	60,745	Total Expenditures	95,294	Total Expenditures	2,797	Total Expenditures	449	168,383
Cash Balance Dec 31	619,790	Cash Balance Dec 31	211,656	Cash Balance Dec 31	64,765	Cash Balance Dec 31	21,085	Cash Balance Dec 31	7,679	**924,975** **
										924,975 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Housing		**ARPA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	150,331	Cash Balance Dec 31	180,763	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		331,094
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Award	191,046									
Total Receipts	191,046	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	191,046
Resources Available:	341,377	Resources Available:	180,763	Resources Available:	0	Resources Available:	0	Resources Available:	0	522,140
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Special Assessments	30,769	Contract Services	2,000							
		Transfer to General	178,763							
Total Expenditures	30,769	Total Expenditures	180,763	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	211,532
Cash Balance Dec 31	310,608	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**310,608** **
										310,608 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
CITY OF HOXIE
will meet on Monday, August 11, 2025 at 7:00 p.m. at City Hall, 829 Main St., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,174,265	35.868	1,025,400	33.350	1,218,800	360,449	30.978
Debt Service	364,297	0.925	316,073	1.003	526,882	12,297	1.057
Library	38,000	3.444	38,000	3.201	54,460	35,305	3.034
Employee Benefits	175,643	15.809	200,000	14.773	365,000	162,964	14.006
Street Resurfacing		5.103		4.964	292,530	63,470	5.455
Airport	1,288	0.474	61,600	0.500	8,500	5,857	0.503
Special Highway	35,144		32,500		33,761		
Fuller Cemetery	14,315		15,800		40,722		
Special Parks	5,000		7,000		11,205		
Bed Tax	4,000		6,000		11,549		
Water Utility	253,767		307,000		505,000		
Refuse	185,522		202,750		220,000		
Sewer Maintenance	140,566		154,855		282,193		
Non-Budgeted Funds-A	168,383						
Non-Budgeted Funds-B	211,532						
Totals	2,771,722	61.623	2,366,978	57.791	3,570,602	640,342	55.033
						*Revenue Neutral Rate***	*55.095*
Less: Transfers	667,225		251,961		252,051		
Net Expenditure	2,104,497		2,115,017		3,318,551		
Total Tax Levied	640,459		640,342		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,391,379		11,092,830		11,635,643		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	4,781,492	4,525,915	4,485,915
Revenue Bonds	0	0	0
Other	67,863	55,313	55,313
Lease Purchase Principal	34,315	5,724	0
Total	4,883,670	4,586,952	4,541,228

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Janet Bainter
Official Title: City Clerk

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF HOXIE

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,174,265	35.868	1,025,400	33.350	1,218,800	360,449	30.978
Debt Service	364,297	0.925	316,073	1.003	526,882	12,297	1.057
Library	38,000	3.444	38,000	3.201	54,460	35,305	3.034
Employee Benefits	175,643	15.809	200,000	14.773	365,000	162,964	14.006
Street Resurfacing		5.103		4.964	292,530	63,470	5.455
Airport	1,288	0.474	61,600	0.500	8,500	5,857	0.503
Special Highway	35,144		32,500		33,761		
ller Cemetery	14,315		15,800		40,722		
Special Parks	5,000		7,000		11,205		
Bed Tax	4,000		6,000		11,549		
Water Utility	253,767		307,000		505,000		
Refuse	185,522		202,750		220,000		
Sewer Maintenance	140,566		154,855		282,193		
Non-Budgeted Funds-A	168,383						
Non-Budgeted Funds-B	211,532						
Totals	2,771,722	61.623	2,366,978	57.791	3,570,602	640,342	55.033
						*Revenue Neutral Rate***	*55.095*
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Total Tax Levied	640,459		640,342		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,391,379		11,092,830		11,635,643		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	4,781,492	4,525,915	4,485,915
Revenue Bonds	0	0	0
Other	67,863	55,313	55,313
Lease Purchase Principal	34,315	5,724	0
Total	4,883,670	4,586,952	4,541,228

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

Official Title: 0

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

CITY OF HOXIE

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
SHERIDAN COUNTY

Revenue Neutral Rate*	55.095	Proposed Tax Rate	55.033

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

CITY OF HOXIE

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	344,984	29.649	15,312
Debt Service	11,770	1.012	522
Library	33,790	2.904	1,500
Employee Benefits	155,971	13.405	6,923
Street Resurfacing	60,747	5.221	2,696
Airport	5,606	0.482	249
			0
			0
			0
			0
			0
			0
			0
TOTAL	612,868	52.672	27,202

2025 July 1 Valuation: 11,635,643

Valuation Factor: 11,635.643

Neighborhood Revitalization Subj to Rebate: 516,457

Neighborhood Revitalization factor: 516.457

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

The Sheridan Sentinel
PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 24th day of July, 2025

Publication Fee $ 63-

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me

this 24th day of July, 2025

Viktorija Briggs
(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2028

(Published in The Sheridan Sentinel July 24, 2025)

NOTICE OF BUDGET HEARING State of Kansas City 2026

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Janet Bainter
Official Title: City Clerk