State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned officers of
Chanute Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,299,571
Employee Benefits		205,163
TOTAL	xxxxxxx	1,504,734
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	5.286
Total Proposed Estimated Mill Rate	6.000

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Chanute Recreation Commission
400 S. Highland Ave
Chanute, KS 66720

Sponsoring
USD/City Address

USD 413
321 E. Main
Chanute, KS 66720

Provide point of contact:
Monica Colborn
POC phone number:
620-431-4199

Other County:	Allen County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Chanute Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	526,536	691,619	735,371
Receipts: Appropriations from USD 413	480,000	480,000	460,000
Program Fees	56,783	61,000	80,000
Special Events		5,000	5,500
Rentals	10,355	10,900	12,000
Concessions	416	450	500
Interest Income	446	3,100	3,200
Miscellaneous	689	800	3,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	548,689	561,250	564,200
Resources Available	1,075,225	1,252,869	1,299,571
Expenditures: Personnel	210,584	282,900	335,000
Contractual	99,104	97,950	160,000
Commodoties	33,131	80,000	110,000
Rent: Recreation Center			12,000
Utilities			44,000
Contingencies			250,000
Maintenance			45,000
Scholarship/Hardship Fund			5,000
Capital Outlay and Improvements	34,139	50,000	338,571
Lease/Purchase Payments	6,647	6,648	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	383,606	517,498	1,299,571
Unencumbered Cash Balance	691,619	735,371	0

Dollar amount to be raised by 5 mill: $ 493,617

CPA Summary

State of Kansas
Recreation Commission
2023/2024

Chanute Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	113,674	152,364	109,164
Receipts: Appropriations from USD 413	96,000	96,000	96,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	96,000	96,000	96,000
Resources Available	209,674	248,364	205,164
Expenditures: Health/Dental Insurance	19,888	65,000	85,000
KPERS	13,682	35,000	40,000
Unemployment Taxes	1,135	1,200	1,800
FICA/Medicare Taxes	20,126	30,000	32,000
Workers Compensation	2,479	3,000	4,500
Liability Insurance		5,000	5,000
Other Employee Benefits			36,863
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	57,310	139,200	205,163
Unencumbered Cash Balance	152,364	109,164	1

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Chanute Recreation Commission

will meet on August 23, 2023 at 5:30pm at 400 S. Highland Ave Suite 7 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Center Office and will be available at this meeting.

SUPPORTING COUNTIES

Neosho County (home county) Allen County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	383,606	517,498	1,299,571
Employee Benefits	57,310	139,200	205,163
Totals	440,916	656,698	1,504,734

Lease Purchases: July 1,	2020	2021	2022
	20,514	6,523	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.286*
Total Proposed Estimated Tax Rate	*6.000*

Chanute Recreation Commission

Recreation Commission Secretary

Revenue Neutral Rate Hearing

Roll Call
Chanute Recreation Commission
Hearing to Exceed Revenue Neutral Rate
August 23, 2023

Resolution 1-23.24

A RESOLUTION OF THE CHANUTE RECREATION COMMISSION, LOCATED IN CHANUTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Chanute Recreation Commission was calculated as **5.28** mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Chanute Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 at 5:30pm allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chanute Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHANUTE RECREATION COMMISSION:

The Chanute Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of **5.28** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2023 by the Chanute Recreation Commission.

Governing Body Member	YES	NO	NO VOTE
Betsy Olson	X		
Lance Burnett	X		
Derek Sharp			AB
Derek Swader	X		
Chad Graham	X		

Attested this 23rd day of August, 2023

Chair/Officer of Governing Body

Monica Corbaer

Executive Director

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Theresa Raney, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive day, the first publication thereof being made as aforesaid on the 25 day of July 2023, with subsequent publications being made on the following dates:

August 11, 2023 _____, 2023

_____, 2023 _____, 2023

Theresa Raney

Subscribed and sworn to and before me this
11 day of August, 2023

Alana M Umholtz
Notary Public

My commission expires: _____

Printer's Fee ..... $ 136.50

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 146.50

ALANA G. UMHOLTZ
Notary Public - State of Kansas
My Appt. Expires 3-19-24

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	20,514	6,923	0

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Chanute Recreation Commission
Recreation Commission Secretary

July 25; August 11