State of Kansas
Recreation Commission
2025-2026

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of
USD 505 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2025-2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	58,587
TOTAL		58,587
Budget Summary	0	

Seth Born
Brock Aday
Daniel Vitt
Ernie Wulf

Date Received: September 30, 2025
Gena Landis
County Clerk

SEAL OF LABETTE KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 505 Recreation Commission	USD 505 Chetopa-St. Paul
430 Elm Street	430 Elm Street
Chetopa, KS 67336	Chetopa, KS 67336

Provide point of contact:
Terri Ross
POC phone number:
620-236-7244

Other County:	Neosho
Other County:	Cherokee
Other County:	Crawford
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025-2026
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 505 Recreation Commission

2025-2026

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance	30,868	39,019	50,718
Receipts:			
Taxes Levied	22,172	23,184	21,338
Donations		1,147	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,172	24,331	21,338
Resources Available	53,040	63,350	72,056
Expenditures:			
Salaries	5,090	4,095	13,587
Supplies	7,615	5,797	15,000
Equipment	605	1,982	10,000
Maintenance			10,000
Administrative	161	205	1,000
Camp/Tournament entry fees			5,000
Insurance		553	2,000
Contracted Services	550		2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	14,021	12,632	58,587
Unencumbered Cash Balance	39,019	50,718	13,469

Dollar amount to be raised by 1 mill: $ 21,340

CPA Summary

State of Kansas
Recreation Commission

2025-2026

NOTICE OF BUDGET HEARING

The governing body of

USD 505 Recreation Commission

will meet on September 8, 2025 at 6:45 PM at USD 505, 430 Elm Street, Chetopa, KS 67336 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 505, 430 Elm Street, Chetopa, KS 67336 and will be available at this meeting.

SUPPORTING COUNTIES

Labette (home county) Neosho, Cherokee, Crawford

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	14,021	12,632	58,587
Totals	14,021	12,632	58,587

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.968*

USD 505 Recreation Commission
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 505 Chetopa-St. Paul Recreation Commission, HEREBY NOTIFIES THE Labette COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.0. The date of our hearing is September 8, 2025 at 6:45 PM AM/PM and will be held at 430 Elm Street in Chetopa, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on July 18, 2025.

(Seal)

Teresa Ross

Clerk or Officer of Governing Body

RESOLUTION NO. 1

A resolution expressing the property taxation policy of USD 505 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2025-2026.

K.S.A 79-2988, provides that a levy of property taxes to finance the 2025-2026 budget of USD 505 exceeds the Revenue Neutral Tax Rate to finance the 2025-2026 budget of USD 505, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 505 Recreation Commission that the 2025-2026 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2025-2026, as adjusted pursuant to K.S.A 79-2988 is hereby adopted.

Adopted this 23 day of September 2025, 2025 by USD 505 Chetopa-St. Paul in Labette County, Kansas.

Board Clerk Signature

Teresa Ross

Rec Commission President Signature

Board Member Name	Vote	
	Yes	No
1.	X	
2.	X	
3.	X	
4.	X	

Board Member Name	Vote	
	Yes	No
5.		
6.		
7.		

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Elaina Willford, being first duly sworn, deposes and says: That *she* is *Classified Manager* of *PARSONS SUN,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 26th day of AUGUST 2025, with subsequent publications being made on the following dates:

_____, 2025 _____, 2025

_____, 2025 _____, 2025

Elaina L Willford

Subscribed and sworn to and before me this 26th day of August, 2025

Carla D. Westhoff
Notary Public

My commission expires: 10.10.26

Printer's Fee ..... $ 84.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 94.00

CARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26

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USD 505 Recreation Commission
Recreation Commission Secretary

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 28, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **28th day of August, 2025.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$127.50**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

See attached

PUBLIC NOTICE

(First published in the Labette Avenue,Thursday, August 28, 2025)

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USD 505 Recreation Commission

Recreation Commission Secretary