State of Kansas RNR
Special District

CERTIFICATE

2024

To the Clerk of Clay County , State of Kansas
We, the undersigned, officers of
Uniondale Baptist Cem #32

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,200	1,147	.845
Debt Service	10-113				
Totals		xxxxxxxxx	2,200	1,147	.845
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,357,691
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.653

Assisted by:

Address:

Email:

Virginia L Beck
Larry Yarrow
Kathy Yarrow

Attest: 8-22, 2023

Kayla Wang
County Clerk

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

Governing Body

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Uniondale Baptist Cem

Clay County

will meet on August 21, 2023 at 10:00 a.m. at Clay County Courthouse-712 5th St., Clay Center, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,302	0.821	2,000	0.660	2,200	1,147	0.845
Debt Service							
Totals	1,302	0.821	2,000	0.660	2,200	1,147	0.845
						*Revenue Neutral Rate***	*0.653*
Less: Transfers	0		0		0		
Net Expenditures	1,302		2,000		2,200		
Total Tax Levied	1,028		885		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,253,083		1,341,466		1,357,319		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Yarrow

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,241	2,032	980
Receipts:			
Ad Valorem Tax	1,030	885	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	53	53	60
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	11	0	12
Commercial Vehicle Tax		10	0
Watercraft Tax		0	2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,094**	**948**	**73**
Resources Available:	**3,335**	**2,980**	**1,053**
Expenditures:			
Mowing	1,300	2,000	2,200
Bank Service Charge	2		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,302**	**2,000**	**2,200**
Unencumbered Cash Balance Dec 31	2,032	980	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,000	2,300	2,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,200
		Tax Required	1,147
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,147

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Uniondale Baptist Cem **HEREBY NOTIFIES THE** ____CLAY_____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is ,845. The date of our hearing is _____ at _____ AM/PM and will be held at 712 5th Str. address in Clay Center Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023__.

WITNESS my hand and official seal on 8-1 _, 2023.

(Seal)

Kathy Yarnell, Treas.
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Budget Hearing August 21, 2023, 10:00 a.m.

RNR HEARING

Virginia L. Beck, serving on the Uniondale Baptist Cemetery Board made the motion to exceed the Revenue Neutral Rate of .457 with the levy of .845.

Tommy Yarrow seconded the motion and the motion passed unanimously.

3 YES VOTES

0 NO VOTES

2024 BUDGET HEARING

Larry Yarrow, serving on the Uniondale Baptist Cemetery Board made the motion to approve the 2024 Budget for the Virginia Beck Cemetery.

_____ seconded the motion and the motion passed unanimously.

3 YES VOTES

0 NO VOTES

Roll Call Vote

A Roll Call Vote of the Uniondale Baptist To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-21-2024

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Virginia L Beck	X		
Larry Yarrow	X		
Kathy Yarrow	X		
TOTAL			

Certified:

Kathy Yarrow

Resolution No. 2024 - #32

A RESOLUTION OF THE Uniondale Baptist Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Uniondale Baptist Cemetery was calculated as _.653___ mills by the Clay County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Uniondale Baptist Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Uniondale Baptist Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Uniondale Baptist Cemetery:

The Uniondale Baptist Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of _.845___ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of August, 2023 and **SIGNED** by the Governing Body.

Virginia L Beck

J Larry Yarrow

Kathy Yarrow

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County
2024

Clay County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay County
will meet on August 21, 2023 at 10:00 AM at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,257,431	15.094	4,002,163	13.536	4,098,357	2,131,280	13.558
Road & Bridge	4,344,168	15.119	3,094,000	16.384	3,155,000	2,603,957	16.565
Health	777,267	0.922	931,094	0.961	924,843	149,922	0.954
Noxious Weed	292,838	0.500	312,800	0.500	317,250	110,038	0.700
Courthouse Maintenance	31,403	1.500	78,419	1.499	906,912	235,795	1.500
Ambulance	1,052,755	4.544	1,116,800	3.623	1,209,000	431,107	2.742
Employee Benefits	2,372,843	15.633	3,266,100	15.671	3,499,601	2,658,845	16.914
Economic Development	89,071	1.000	145,000	1.000	449,833	157,197	1.000
Special Bridge	231,608	1.500	172,080	1.499	330,000	235,793	1.500
Special Parks & Recreatio	3,000		1,500		7,423		
Special Alcohol	17,870		7,550		39,120		
Bridge Improvement Sale	415,822		502,750		3,847,940		
Noxious Weed Capital Ou					376,637		
Solid Waste	540,227		592,260		610,000		
Solid Waste Capital Outla	84,291				131,313		
County Sanitarian	5,140		5,000		17,420		
911 Wireland Fund	59,554		44,054		266,219		
VIN Verifications			1,946		60,341		
Convention & Tourism	30,664		15,000		41,493		
Non-Budgeted Funds-A	309,468						
Non-Budgeted Funds-B	146,035						
Non-Budgeted Funds-C	3,522						
Non-Budgeted Funds-D	301,879						
Totals	14,366,858	55.812	14,288,516	54.673	20,288,701	8,713,934	55.433
						Revenue Neutral Rate **	*54.297*
Less: Transfers	777,909		290,000		210,000		
Net Expenditure	13,588,949		13,998,516		20,078,701		
Total Tax Levied	8,053,274		8,534,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	144,307,207		156,102,714		157,196,541		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	16,860,000	14,730,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	243,968	694,773	0
Total	17,103,968	15,424,773	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Kayla Wang
County Clerk

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Expected print dimensions of advertisement:

Width: 4.5 in., Height: 3.06 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.

Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County

Clay County

2024

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Budget Tax Rate*	Revenue Neutral Rate**	July 1, 2023 Estimated Valuation
Piney Creek Cem #1	1,925	0.908	2,500	0.557	2,500	1,736	0.850	0.887	1,955,486
Sherman Cemetery #2	2,765	0.198	4,500	0.456	4,500	2,916	0.215	0.198	12,335,940
Rose Haven & Mem Valley	5,685	0.877	5,700	0.936	6,000	5,335	0.917	0.943	5,816,971
Bildolf Cemetery #4	685	1.458	2,000	1.539	2,500	876	1.347	1.611	645,435
Aikelman Cemetery #5	5,800	0.905	6,500	1.362	6,700	5,197	0.724	1.366	4,417,634
Brookfield C&O #6	600	0.429	1,000	1.197	1,200	562	0.745	1.332	737,965
Wreksgen Cemetery #7	1,150	1.314	2,500	0.740	2,400	1,301	0.705	0.743	1,661,348
Brookdale Cemetery #8	1,040	0.315	3,000	0.197	3,000	445	0.051	0.213	8,778,784
Gatesville Cemetery #9	1,533	0.874	3,000	0.818	2,650	840	0.765	0.764	1,100,874
Elmwood Cemetery #10	1,405	0.518	4,550	0.346	4,550	1,072	0.156	0.249	6,621,102
Brethren-In-Christ Cem#11	1,800	0.788	2,000	0.584	2,000	1,775	0.749	0.639	2,310,057
Parallel C&W Cemetery #12	2,010	1.342	3,000	1.607	3,000	2,553	1.415	1.611	1,570,074
Bonbet Central Cem #13	2,550	1.003	2,700	0.891	3,000	2,550	1.112	0.935	2,287,180
Pleasant Ridge Cem #14	1,135	0.369	1,500	0.571	1,700	1,156	0.458	0.577	2,480,499
Norwegian Lutheran Cem	1,440	0.459	2,500	1.202	3,000	845	0.191	1.315	1,804,702
Swedeburg Lutheran Cem#1	1,900	1.242	3,000	1.132	3,700	1,595	0.944	1.112	1,690,914
Bloom Cemetery #17	2,025	0.387	3,000	0.795	3,050	1,342	0.491	0.804	2,034,699
Hayes Cemetery #18	955	0.503	2,000	0.447	2,600	907	0.508	0.408	1,527,734
Lincoln Cemetery #19	1,910	0.964	2,500	0.901	2,650	1,670	0.868	0.894	1,923,197
Hebron Cemetery #20	875	0.709	2,000	0.574	2,000	806	0.563	0.573	1,434,000
Swedish Pleasant Hill Cem#2	2,025	1.245	6,400	4.347	6,400	1,333	0.814	4.321	1,617,906
Riverdale Cemetery #22	1,355	0.947	3,700	0.444	3,500	1,077	0.433	0.443	2,487,802
Wakefield Cemetery #23	19,230	1.480	47,000	1.389	47,000	15,575	0.977	1.327	17,420,258
Mina Cemetery #24	2,385	0.811	4,650	0.469	5,000	950	0.098	0.465	2,823,083
Appleton Cemetery #25	880	0.452	2,000	0.505	2,500	1,099	0.490	0.592	2,241,082
Guilford Cemetery #26	1,400	1.215	1,900	1.216	2,500	1,118	1.112	1.252	1,005,330
Micah Cemetery #27	3,500	1.048	3,700	1.600	3,500	3,049	1.092	1.762	2,092,928
Republican City Cem #28	1,586	0.419	3,000	0.309	3,100	1,112	0.248	0.391	4,487,563
Summit Cemetery #29	750	0.555	2,000	0.550	2,250	857	0.519	0.567	1,650,546
Wilson Cemetery #30	890	0.251	1,500	0.191	1,600	476	0.115	0.197	4,159,491
Unionville Burial Cem #31	1,302	0.823	2,000	0.650	2,000	1,147	0.845	0.857	1,357,319

Follow procedure in KSA 79-2988 to exceed RNR

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*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

David M. Tholen, Chairman

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