State of Kansas
Township

**CERTIFICATE** 2025

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
**Richland Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Computation to Determine State Library Grant | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 19,250 | ✓ 14,363 | 3.187 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 150,642 | ✓ 65,959 | 14.634 |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxxx | 169,892 | 80,322 | 17.821 |
| Budget Hearing Notice | | 7 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | 8 | | | |

| County Clerk's Use Only |
|---|
| 4,507,191 |
| Nov 1, 2024 Total Assessed |

| | |
|---|---|
| Revenue Neutral Rate | 18.087 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
**AdamsBrown, LLC**

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: 8-15, 2024
Lisa A. Weber
County Clerk

Kerry R. Smith
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
AUG 15 2024

Richland Township

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 11,696 | 185 | 10 | 164 | 4 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 68,626 | 1,087 | 57 | 959 | 26 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 80,322 | 1,272 | 67 | 1,123 | 30 | 0 |

County Treas Motor Vehicle Estimate 1,272

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 1,123

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01584

RVT Factor 0.00083

16/20M Factor 0.01398

Comm Veh Factor 0.00037

Watercraft Factor 0.00000

2025

Richland Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 30,000 | 30,000 | 30,000 | KSA 68-141g |
| | | | | | |
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| | | | | | |
| | Total | 30,000 | 30,000 | 30,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 30,000 | 30,000 | 30,000 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Richland Township
Stafford County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | 0 | 0 | 0 | 0 |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | 0 | 0 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richland Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 7,701 | 9,836 | 4,524 |
| Receipts: | | | |
| Ad Valorem Tax | 14,863 | 11,696 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 937 | 0 | 0 |
| Motor Vehicle Tax | 232 | 210 | 185 |
| Recreational Vehicle Tax | 15 | 11 | 10 |
| 16/20 M Vehicle Tax | 116 | 260 | 164 |
| Commercial Vehicle Tax | 7 | 6 | 4 |
| Watercraft Tax | 0 | 5 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipt | | | |
| **Total Receipts** | **16,170** | **12,188** | **363** |
| **Resources Available:** | **23,871** | **22,024** | **4,887** |
| Expenditures: | | | |
| Officers Pay | 0 | 0 | 0 |
| Employee Benefits | 6,036 | 7,000 | 8,000 |
| Supplies | 25 | 500 | 500 |
| Insurance | 4,923 | 5,500 | 6,000 |
| Accounting Fees | 2,558 | 3,500 | 3,750 |
| Publications | 111 | 250 | 250 |
| Utilities | 382 | 750 | 750 |
| Cash Reserve (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Availabl | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **14,035** | **17,500** | **19,250** |
| Unencumbered Cash Balance Dec 31 | 9,836 | 4,524 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 17,450 | 19,500 | 19,250 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 19,250 |
| | | Tax Required | 14,363 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 14,363 |

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Richland Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| **Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 110,410 | 113,502 | 80,172 |
| Receipts: | | | |
| Ad Valorem Tax | 60,549 | 68,626 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 4,086 | 100 | 100 |
| Motor Vehicle Tax | 1,234 | 857 | 1,087 |
| Recreational Vehicle Tax | 66 | 44 | 57 |
| 16/20M Vehicle Tax | 1,245 | 1,060 | 959 |
| Commercial Vehicle Tax | 31 | 26 | 26 |
| Watercraft Tax | 0 | 20 | 0 |
| Special Highway/Gasoline Tax | 2,147 | 2,087 | 1,932 |
| Interest on Idle Funds | 2,336 | 350 | 350 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipt | | | |
| **Total Receipts** | **71,694** | **73,170** | **4,511** |
| **Resources Available:** | **182,104** | **186,672** | **84,683** |
| Expenditures: | | | |
| Salaries & Wages | 15,505 | 17,500 | 19,000 |
| Employee Benefits | 0 | 0 | 0 |
| Contract Labor | 1,904 | 2,500 | 3,500 |
| Road Materials | 0 | 20,000 | 44,142 |
| Equipment | 5,560 | 7,000 | 8,000 |
| Officers Pay | 1,800 | 3,500 | 5,000 |
| Liability Insurance | 0 | 6,000 | 6,000 |
| Other Operating | 13,833 | 20,000 | 35,000 |
| Cash Reserve (2025 column) | 0 | 0 | 0 |
| Transfer to Special Machinery | 30,000 | 30,000 | 30,000 |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **68,602** | **106,500** | **150,642** |
| Unencumbered Cash Balance Dec 31 | 113,502 | 80,172 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 126,073 | 142,183 | 150,642 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 150,642 |
| | | Tax Required | 65,959 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 65,959 |

| **Special Machinery** K.S.A. 68-141g | 2023 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 97,538 |
| Transfers from: | |
| Road Fund | 30,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | 0 |
| Interest on Idle Funds | 0 |
| Other | 0 |
| **Resources Available:** | 127,538 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **127,538** |

**CPA Summary**

No assurance is provided. Substantially all disclosures omitted.

## NOTICE OF BUDGET HEARING

The governing body of
**Richland Township**
**Stafford County**
will meet on August 15, 2024 at 6:00 PM at the Kerry Suiter's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kerry Suiter's Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 14,035 | 3.308 | 17,500 | 2.285 | 19,250 | 14,363 | 3.234 |
| Road | 68,602 | 13.476 | 106,500 | 13.406 | 150,642 | 65,959 | 14.852 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 82,637 | 16.784 | 124,000 | 15.691 | 169,892 | 80,322 | 18.086 |
| *Revenue Neutral Rate*** | | | | | | | *18.087* |
| Less: Transfers | 30,000 | | 30,000 | | 30,000 | | |
| Net Expenditure | 52,637 | | 94,000 | | 139,892 | | |
| Total Tax Levied | 80,317 | | 80,322 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,785,340 | | 5,119,126 | | 4,441,157 | | |

Outstanding Indebtedness,

| Jan 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kerry Suiter
Treasurer

Richland Township

2025

**2025 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|---|---|---|---|
| General | 14,363 | 3.234 | 0 |
| Debt Service | 0 | | 0 |
| Library | 0 | | 0 |
| Road | 65,959 | 14.852 | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| 0 | 0 | | 0 |
| TOTAL | 80,322 | 18.086 | 0 |

2024 July 1 Valuation: 4,441,157

Valuation Factor: 4,441.157

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0.000

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.