Fire District 1 - Johnson County Kansas
Johnson

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,701,286	276,612	3,595	1,374	9,144	0
Debt Service	718,344	53,685	698	266	1,774	0
EMS	1,361,577	101,757	1,322	505	3,363	0
Debt Service Bond A	289,553	21,640	281	107	715	0
Total	6,070,760	453,694	5,896	2,252	14,996	0

County Treas Motor Vehicle Estimate 453,694

County Treas Recreational Vehicle Estimate 5,896

County Treas 16/20M Vehicle Estimate 2,252

County Treas Commercial Vehicle Tax Estimate 14,996

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07473

RVT Factor 0.00097

16/20M Factor 0.00037

Comm Veh Factor 0.00247

Watercraft Factor 0.00000

Fire District 1 - Johnson County Kansas
Johnson

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2019 - A Bond	11/21/2019	4.00%	##########	2,850,000	3/1 - 9/1	9/1	104,600	220,000	95,800	225,000
Series 2019 - B Bond	12/12/2019	0.04	9,595,000	9,595,000	3/1 - 9/1	9/1	598,344	240,000	338,200	380,000
Total G.O.				12,445,000			702,944	460,000	434,000	605,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**12,445,000**			**702,944**	**460,000**	**434,000**	**605,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
3 Fire Engines	7/15/2015	120	3.35	1,276,013		152,272	152,272
Tender	6/2/2017	120	3.86	248,928		32,297	32,297
Aerial	7/30/2019	120	4.11	918,603		120,549	120,549
Radios	12/15/2019	60	3.69	420,493		93,800	93,800
			Total	**2,864,037**	**0**	**398,918**	**398,918**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		83,580	83,580
Receipts:			
Ad Valorem Tax	3,411,175	3,701,286	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	287,827	267,882	276,612
Recreational Vehicle Tax	3,484	3,116	3,595
16/20M Vehicle Tax	1,645	1,217	1,374
Commercial Vehicle Tax	13,806	13,475	9,144
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Exise	2,956	138	
Airport Contract	100,000	100,000	100,000
Wildland Income	0	50,000	50,000
Runway Checks/ Inspections	18,500	18,500	18,500
Permits and Fees	40,668	20,000	20,000
Pilot Program		375,000	401,850
Interest on Idle Funds	17,266	3,500	3,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,897,327**	**4,554,114**	**884,575**
Resources Available:	**3,897,327**	**4,637,694**	**968,155**
Expenditures:			
Salary and Benefits	3,263,218	3,411,605	3,795,480
Operations	401,385	520,320	647,553
Fire Truck Lease	152,272	152,272	152,272
Tender Lease	32,297	32,297	32,297
Areial	120,549	120,549	120,549
Radios	9,800	93,800	93,800
Transfer to Reserves		223,271	
SAFER Grant	-165,774		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,813,747**	**4,554,114**	**4,841,951**
Unencumbered Cash Balance Dec 31	83,580	83,580	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,996,150	4,554,114	4,841,951
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,841,951
		Tax Required	3,873,796
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,873,796

CPA Summary

Fire District 1 - Johnson County Kansas 2022
Johnson

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	10
Receipts:			
Ad Valorem Tax		718,344	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			53,685
Recreational Vehicle Tax			698
16/20M Vehicle Tax			266
Commercial Vehicle Tax			1,774
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**718,344**	**56,423**
Resources Available:	**0**	**718,344**	**56,433**
Expenditures:			
Bond - B Payment		718,334	718,200
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**718,334**	**718,200**
Unencumbered Cash Balance Dec 31	0	10	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	718,344	718,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	718,200
		Tax Required	661,767
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	661,767

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,180,401	1,361,577	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	102,698	100,633	101,757
Recreational Vehicle Tax	1,240	1,171	1,322
16/20M Vehicle Tax	151	457	505
Commercial Vehicle Tax			3,363
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,284,490**	**1,463,838**	**106,947**
Resources Available:	**1,284,490**	**1,463,838**	**106,947**
Expenditures:			
Salary and Benefits	1,059,333	1,207,243	1,234,188
Operations	225,157	256,595	297,900
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,284,490**	**1,463,838**	**1,532,088**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,284,490	1,463,838	1,532,088
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,532,088
		Tax Required	1,425,141
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	1,425,141

Adopted Budget

Debt Service Bond A	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		42,666	33,781
Receipts:			
Ad Valorem Tax	351,718	289,553	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		25,745	21,640
Recreational Vehicle Tax		300	281
16/20M Vehicle Tax		117	107
Commercial Vehicle Tax			715
Watercraft Tax			0
Interest on Idle Funds	27,843	0	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**379,561**	**315,715**	**22,743**
Resources Available:	**379,561**	**358,381**	**56,524**
Expenditures:			
Bond A Payments	320,002	324,600	320,800
Prior year shortage	16,893		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**336,895**	**324,600**	**320,800**
Unencumbered Cash Balance Dec 31	42,666	33,781	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	350,855	324,600	320,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,800
		Tax Required	264,276
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	264,276

CPA Summary

CERTIFICATE

2022

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Fire District 1 - Johnson County Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,841,951	3,873,796	
Debt Service	10-113		718,200	661,767	
EMS			1,532,088	1,425,141	
Debt Service Bond A			320,800	264,276	
Non-Budgeted Funds					
Totals		xxxxxxxxx	7,413,039	6,224,980	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Jack Burdette Chairman

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

STATE OF KANSAS
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of
THE GARDNER NEWS A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a bi-weekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.
That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive weeks(s),
The first publication there of being made as aforesaid on Aug 25, 2021
Publications being made on the following :

EDITOR----------

SUBSCRIBED AND SWORN TO ME THIS : 08/25/2021

NOTARY PUBLIC_____

RHONDA K. HUMBLE
NOTARY PUBLIC
STATE OF KANSAS

MY COMMISSION EXPIRES _____ 2022

COST----------

ADDITIONAL COPIES----------

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

The Classifiec

If an account has not been established we request pre-pay

Classified ad deadline is 12:00 p.m. Monday

Public Notice

First published in *The Gardner News* Wednesday, Aug. 25, 2021

Intent to Exceed Revenue Neutral Rate (RNR)

Return to: RTA-TaxAdmin@lacounty.org

Entity Name: FIRE DISTRICT #1 – Johnson County Proposed

Tax Rate: 1.719 Debt Service

Date for Public RNR Hearing: Septamber 7th, 2021

Time of Public Hearing: 6:30 pm

Place/Address of Public Hearing: 490 New Century Parkway New Century, KS 66031

Intent to Exceed Revenue Neutral Rate (RNR)

Return to: RTA-TaxAdmin@lacounty.org

Entity Name: FIRE DISTRICT #1 – Johnson County Proposed

Tax Rate: 1.833 Debt Service Bond A

Date for Public RNR Hearing: Septamber 7th, 2021

Time of Public Hearing: 6:30 pm

Place/Address of Public Hearing: 490 New Century Parkway New Century, KS 66031

Intent to Exceed Revenue Neutral Rate (RNR)

Return to: RTA-TaxAdmin@lacounty.org

Entity Name: FIRE DISTRICT #1 – Johnson County

Proposed Tax Rate: 13.762 General/EMS

Date for Public RNR Hearing: Septamber 7th, 2021

Time of Public Hearing: 6:30 pm

Place/Address of Public Hearing: 490 New Century Parkway New Century, KS 66031

Public Notice

First published in *The Gardner News* Wednesday, Aug. 25, 2021

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2022

The governing body of

Fire District 1 - Johnson County Kansas

Johnson

will meet on September 7, 2021 at 6:30 PM at 490 New Century Parkway, New Century, Ks. 66031 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at 490 New Century Parkway, New Century, Ks. 66031 and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate for 2021 Expenditures	Current Year Estimate for 2021 Actual Tax Rate*	Proposed Budget Year for 2022 Budget Authority for Expenditures	Proposed Budget Year for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget Year for 2022 Estimate Tax Rate*
General	3,813,747	9.053	4,534,114	10.061	4,841,951	3,873,596	10.061
Debt Service			718,334	1.953	718,200	661,767	1.719
EMS	1,284,490	3.401	1,461,938	3.701	1,532,088	1,425,141	3.701
Debt Service Bond A	336,935	2.059	324,600	2.099	320,800	264,276	1.833
Non-Budgeted Funds	115,628						
Totals	5,550,790	14.513	7,060,886	17.807	7,413,039	6,224,980	17.314
					Revenue Neutral Rate - General Fund *		*12.190*
					Revenue Neutral Rate -Debt Service Bond **		*1.787*
					Revenue Neutral Rate - Debt Service Bond A **		*1.845*
Less: Transfers	0		0		0		
Net Expenditures	5,550,790		7,060,886		7,413,039		
Total Tax Levied	4,624,581		6,070,760		xxxxxxxxxxx		
Assessed Valuation	347,075,480		367,885,014		385,030,737		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	3,500,000	3,285,000	12,445,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,044,893	3,285	0
Total	4,544,893	3,288,285	12,445,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Mark Burkhold - Board Chairman

Public Notice

RESOLUTION NO. 08-12-21A

A RESOLUTION IN THE CITY OF EDGERTON, KANSAS, PROVIDING FOR A HEARING TO DISCUSS A POSSIBLE DANGEROUS AND UNFIT STRUCTURE EXISTING 707 W. NELSON STREET, SPACE #112 IN THE CITY OF EDGERTON, JOHNSON COUNTY, KANSAS PURSUANT TO CITY OF EDGERTON CITY CODE, CHAPTER IV, ARTICLE 4, SECTION 4- 405

WHEREAS, it has been reported to the City Council of the City of Edgerton, Johnson County, Kansas by the public officer that there exists, on the premises of 707 W. Nelson Street, Space #112, Edgerton, Kansas, a mobile home

Public Notice

First published in 7

ADVERTISEMENT FOR BID
RESIDENTIAL SOLID WASTE COLLECTION AND DISPOSAL SERVICES

Sealed bid proposals for RESIDENTIAL SOLID WASTE COLLECTION AND DISPOSAL SERVICES in the City of Edgerton, Kansas will be received from qualified bidders until 3:00 PM ON WEDNESDAY, SEPTEMBER 15, 2021, at the Edgerton City Hall at 404 East Nelson, Edgerton, KS 66021 at which time they will be publicly opened. Bids received after the designated closing time will be returned unopened.

All proposals shall be made on a printed proposal form included in the

Public Notice

First published in *The Gardner News* Wednesday, Aug. 25, 2021

PUBLICATION SUMMARY OF ORDINANCE NO. 21-39, PASSED BY THE GOVERNING BODY OF THE CITY OF OLATHE, KANSAS ON THE 17th DAY OF AUGUST 2021.

SUMMARY

On August 17, 2021, the Governing

RESOLUTION 21-0002

A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Operating Budget was calculated as 12.590 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.762 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.

Mark Burdolski, Board Chairman

Keith Johnson, Board Treasurer

Ron Conus, Board Member

Randy Gregorcyk, Board Member

Connie Schmidt, Board Member

RESOLUTION 21-0003

A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Debt Bond A was calculated as 1.845 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.833 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.

Mark Burdolski, Board Chairman

Keith Johnson, Board Treasurer

Ron Conus, Board Member

Randy Gregorcyk, Board Member

Connie Schmidt, Board Member

RESOLUTION 21-0004

A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Debt Bond B was calculated as 1.787 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.719 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.

Mark Burdolski, Board Chairman

Keith Johnson, Board Treasurer

Ron Conus, Board Member

Randy Gregorcyk, Board Member

Connie Schmidt, Board Member