State of Kansas
City
2023

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned, officers of
City of Manter
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	111,911	62,174	77.237 ✓
Employee Benefits	12-16, 102	7	57,076	33,742	41.917 ✓
Special Highway		8	23,984		
Water and Trash Utility Fund		9	84,894		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	277,865	95,915	119.154
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			804,987
RNR Hearing Notice		12			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 119.466

Assisted by:
Dirks, Anthony & Duncan, LLC
Address:
PO Box 885
Ulysses, KS 67880
Email:
rthooft@pld.com

Attest: Sept 6, 2022

County Clerk

Mayor

Governing Body

State of Kansas
City
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City of Manter 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,360	3,922	92	0	37	1
Employee Benefits	62,553	7,354	172	0	70	3
TOTAL	95,913	11,276	264	0	107	4

County Treas Motor Vehicle Estimate 11,276
County Treas Recreational Vehicle Estimate 264
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 107
County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.11756
Recreational Vehicle Factor 0.00275
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00112
Watercraft Factor 0.00004

City of Manter 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Employee Benefits Fund	1,000			K.S.A. 12-16, 102
	Totals	1,000	0	0	
	Adjustments				
	Adjusted Totals	1,000	0	0	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
KDH&E Sewer Project	3/28/2018	3/1/2039	1.90	72,000	55,291	3/1, 9,1	3/1, 9,1	1,598	4,053	1,521	4,141
Total Revenue Bonds					**55,291**			**1,598**	**4,053**	**1,521**	**4,141**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**55,291**			**1,598**	**4,053**	**1,521**	**4,141**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

City of Manter 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	53,796	67,722	25,465
Receipts:			
Ad Valorem Tax	48,820	33,360	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,527		
Motor Vehicle Tax	13,574	9,283	3,922
Recreational Vehicle Tax	254	165	92
16/20M Vehicle Tax	106		0
Commercial Vehicle Tax		10	37
Watercraft Tax		4	1
Franchise Tax	4,227	3,250	3,500
Local Sales Tax	10,783	10,750	11,000
Compensating Use Tax	3,440	3,400	3,400
Court Revenue		50	50
Dog Tags	35	20	20
Federal Aid	11,751	11,751	
Reimbursements	1,339	2,000	2,000
Interest on Idle Funds	224	200	200
Miscellaneous	1,595	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,675**	**75,243**	**25,222**
Resources Available:	**152,471**	**142,965**	**50,687**
Expenditures:			
Personnel Services	33,120	45,000	47,500
Contractual Services	25,522	25,000	27,500
Commodities	25,107	27,500	31,500
Capital Outlay		20,000	5,411
Transfers Out	1,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,749**	**117,500**	**111,911**
Unencumbered Cash Balance Dec 31	67,722	25,465	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	148,518	111,000	111,911
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,911
		Tax Required	61,225
	Delinquent Comp Rate:	1.6%	949
		Amount of 2022 Ad Valorem Tax	62,174

City of Manter 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,307	34	16,250
Receipts:			
Ad Valorem Tax	31,093	62,553	xxxxxxxxxxxxxxxxxx
Delinquent Tax	677		
Motor Vehicle Tax	5,981	5,124	7,354
Recreational Vehicle Tax	117	91	172
16/20M Vehicle Tax			0
Commercial Vehicle Tax		6	70
Watercraft Tax		2	3
Transfers In	1,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,868**	**67,776**	**7,599**
Resources Available:	**49,175**	**67,810**	**23,849**
Expenditures:			
Payroll Taxes	4,251	5,000	6,500
KPERS	5,244	5,500	6,500
Unemployment	54	60	76
Medical Insurance	36,397	37,500	40,000
Workmans Compensation	3,195	3,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,141**	**51,560**	**57,076**
Unencumbered Cash Balance Dec 31	34	16,250	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	54,550	67,075	57,076
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,076
		Tax Required	33,227
	Delinquent Comp Rate:	1.6%	515
		Amount of 2022 Ad Valorem Tax	33,742

City of Manter 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,930	20,234	19,704
Receipts:			
State of Kansas Gas Tax	4,399	4,220	4,280
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,399**	**4,220**	**4,280**
Resources Available:	**24,329**	**24,454**	**23,984**
Expenditures:			
Contractual Services	882	1,250	16,484
Commodities	3,213	3,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,095**	**4,750**	**23,984**
Unencumbered Cash Balance Dec 31	20,234	19,704	0
2021/2022/2023 Budget Authority Amount:	20,151	25,168	23,984

City of Manter 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water and Trash Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,380	10,095	11,894
Receipts:			
Water and Sewer Collections	47,883	48,000	48,000
Trash Collections	24,766	25,000	25,000
Miscellaneous	13		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**72,662**	**73,000**	**73,000**
Resources Available:	**83,042**	**83,095**	**84,894**
Expenditures:			
Transmission and Distribution Expense			
Personal Services	20,369	20,000	20,000
Contractual Services	38,793	40,000	40,000
Commodities	666	5,000	5,000
Capital Outlay	6,682		13,682
Sales and Water Tax	493	500	500
Debt Service Payment	5,927	5,651	5,662
Customer Deposits Interest	17	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**72,947**	**71,201**	**84,894**
Unencumbered Cash Balance Dec 31	10,095	11,894	0
2021/2022/2023 Budget Authority Amount:	104,969	105,099	84,894

City of Manter

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		
Customer Deposits						
Unencumbered Cash Balance Jan 1	1,892	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1,892
Receipts:		Receipts:		Receipts:		
Deposits	1,300					
Total Receipts	1,300	Total Receipts	0	Total Receipts	0	1,300
Resources Available:	3,192	Resources Available:	0	Resources Available:	0	3,192
Expenditures:		Expenditures:		Expenditures:		
Returned Deposits	1,292					
Total Expenditures	1,292	Total Expenditures	0	Total Expenditures	0	1,292
Cash Balance Dec 31	1,900	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,900** **
						1,900 **

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Manter

will meet on September 6, 2022 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	84,749	75.308	117,500	43.806	111,911	62,173.72	77.440
Employee Benefits	49,141	41.565	51,560	82.139	57,076	33,742	42.026
Special Highway	4,095		4,750		23,984		
Water and Trash Utility Fund	72,947		71,201		84,894		
Non-Budgeted Funds-A	1,292						
Totals	212,224	116.873	245,011	125.945	277,865	95,915	119.466
						*Revenue Neutral Rate***	*119.466*
Less: Transfers	1,000		0		0		
Net Expenditure	211,224		245,011		277,865		
Total Tax Levied	88,291		95,913		xxxxxxxxxxxxxxx		
Assessed Valuation	755,449		761,556		802,863		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	64,419	59,889	55,291
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	64,419	59,889	55,291

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Steimel

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF MANTER, HEREBY NOTIFIES THE STANTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 119.466. The date of our hearing is September 6, 2022 at 6:30 AM and will be held at City Hall in Manter, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

Linda Steimel
City Clerk



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

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will meet on September 6, 2022 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Stanton County

Revenue Neutral Rate*	119.466	Proposed Tax Rate	119.466

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Resolution No. 188

A RESOLUTION OF THE CITY OF MANTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Manter was calculated as 119.466 mills by the Stanton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Manter will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Manter, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MANTER:

The City of Manter shall levy a property tax rate exceeding the Revenue Neutral Rate of 119.466 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Mayor.

Jerry C. Bedder
Mayor

Attested:

Linda Steimel
City Clerk

Roll Call Vote

A Roll Call Vote of the The City of Manter To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 6, 2022.

Resolution No. 188

Governing Body Member	Yes	No	No Vote
Chris Steimel	✓		
Daniel Jeske	✓		
Rhonda Westeman	✓		
Glenn Gerber	✓		
Anita Saavedra			
TOTAL			

Certified:

Linda Steimel
City Clerk

son, Kansas 67855-0581.
Thank You.

KansasStateFair.com

Legal Publication—

(First published in The Johnson Pioneer, Thursday, the 25th day of August, 2022.) 2T

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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City Official Title: City Clerk

2023

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