State of Kansas
County

2023

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Crawford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	10,397,750	3,732,220	12.134
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	5,351,930	3,767,679	12.249
Health	65-204	9	1,571,914	585,084	1.902
Fair	2-132	9	11,600	9,653	0.031
Fairgrounds Maintenance	2-131d	10	5,800	4,728	0.015
4-H Fair Awards	19-156b	10	10,500	8,643	0.028
Historical & Museum	19-2651	11	70,000	57,708	0.188
Soil Conservation	2-197b	11	49,512	40,685	0.132
Ambulance	65-6113	12	2,132,677	659,709	2.145
Mental Health	19-4004	12	599,000	513,147	1.668
Intellectual Disabilities	19-4011	13	139,000	115,143	0.374
Elderly Program	12-1680	13	150,000	122,746	0.399
Employee Benefits	12-16, 102	14	5,717,527	5,150,807	16.745
Operating Reserve	19-119	14	780,000	118,682	0.386
Special Alcohol Funds		15	19,500		
Special Parks & Rec		15	7,000		
Tourism & Convention		16	525,000		
Register of Deeds Tech Fund		16	70,000		
Risk Management		17	5,300,000		
Consolidated 911 Funds		17	300,000		
Treasurer's Tech Fund		18	20,000		
Clerk's Tech Fund		18	10,000		
Non-Budgeted Funds A		19			
Non-Budgeted Funds B		20			
Totals		xxxxxx	33,238,710	14,886,634	48.396

Budget Hearing Notice	21	County Clerk's Use Only
Budget Hearing Notice 2		307,596,257
Combined Rate and Budget Hearing	22	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice	23	Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		

Revenue Neutral Rate: 46.813

Governing Body

Attest: Sept. 9, 2022
County Clerk

Crawford County 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,543,959	669,863	7,805	15,207	30,344	2,004
Debt Service						
Road & Bridge	3,150,020	464,371	5,412	10,542	21,036	1,389
Health	607,150	89,505	1,043	2,032	4,055	268
Fair	10,304	1,519	18	34	69	5
Fairgrounds Maintenance	4,981	734	9	17	33	2
4-H Fair Awards	9,121	1,345	16	31	61	4
Historical & Museum	61,295	9,036	105	205	409	27
Soil Conservation	43,983	6,484	76	147	294	19
Ambulance	523,970	77,243	900	1,754	3,499	231
Mental Health	519,018	76,513	892	1,737	3,466	229
Intellectual Disabilities	124,640	18,374	214	417	832	55
Elderly Program	132,999	19,607	228	445	888	59
Employee Benefits	4,310,143	635,395	7,405	14,425	28,783	1,901
Operating Reserve	113,926	16,795	196	381	761	50
TOTAL	14,155,509	2,086,784	24,319	47,374	94,530	6,243

County Treas Motor Vehicle Estimate 2,086,784

County Treas Recreational Vehicle Estimate 24,319

County Treas 16/20M Vehicle Estimate 47,374

County Treas Commercial Vehicle Tax Estimate 94,530

County Treas Watercraft Tax Estimate 6,243

Motor Vehicle Factor 0.14742

Recreational Vehicle Factor 0.00172

16/20M Vehicle Factor 0.00335

Commercial Vehicle Factor 0.00668

Watercraft Factor 0.00044

Crawford County 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Debt Service Fund	General Fund		12,123		10-117a
	Total	0	12123	0	
	Adjustments*				
	Adjusted Totals	0	12123	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Fire Distr. #2 Series 2009 BI	12/2/2009	12/2/2039	4.000	673,300	498,000	12/2	12/2	21,165	19,000		
Sewer District #2 2005A	9/28/2005	9/28/2045	4.250	475,000	354,000	9/28	9/28	14,726	9,000	14,355	10,000
Sewer District #4 2009A	2/24/2009	2/24/2049	4.750	345,965	300,000	2/24	2/24	14,250	6,000	13,965	6,000
Sewer District #4 2009B	2/24/2009	2/24/2049	4.500	177,733	152,000	2/24	2/24	6,840	3,000	6,705	3,000
Sewer District #3 2013A	6/26/2013	6/26/2053	3.500	668,134	602,000	6/26	6/26	21,070	21,070	11,000	20,685
Sewer District #3 2013B	6/26/2013	6/26/2053	2.125	283,000	249,000	6/26	6/26	5,291	5,000	5,185	5,000
Sewer District #3 2013C	6/26/2013	6/26/2053	2.125	60,000	53,000	6/26	6/26	1,126	1,000	1,105	1,000
Paving District Series 2013D	8/1/2013	11/1/2023	3.490	114,888	265,000	11/1	11/1	925	13,000	471	13,500
Paving District Series 2018A	9/24/2018	12/1/2023	4.49	47,795	30,200	12/1	12/1	916	10,100	402	10,300
Total G.O. Bonds					2503200			86309	87170	53188	69485
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					**2503200**			**86309**	**87170**	**53188**	**69485**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Ambulance Building	7/11/2008	180	4.50	800,000	103,064	73,407	42,821
5-2018 Ford Ambulances/Vehicles	7/20/2018	60	2.25	711,691	297,081	152,189	152,189
Appraiser Dept.							
Toyota Camry & Chevy Equinox A	7/25/2019	36	2.88	33,800	6,743	6,743	0
Road & Bridge Dept.							
2019 Chevrolet Pickup Road & Br	12/10/2019	36	2.30	50,500	15,797	15,797	0
3 - Cat Graders Road & Br	10/15/2019	60	1.99	611,744	353,754	128,638	128,638
Sheriff Dept.							
3- Dodge Durango	1/25/2022	36	1.63	125,017	125,017	39,180	42,742
3 - 2020 Ford F150 Police	1/10/2020	36	2.30	101,637	34,565	34,565	0
4 - 2021 Chevrolet Silverado 1500	12/15/2020	36	1.59	101,648	68,148	34,902	33,246
911 Dept.							
911 Towers	3/10/2020	84	2.25	284,976	211,405	44,039	44,039
Special Districts							
FD #1 2-2013 Fire Trucks	3/15/2013	120	2.59	382,928	54,039	43,507	10,532
FD #1 3-2018 Fire Trucks	5/18/2018	120	3.22	360,000	243,893	42,210	42,210
FD #1 1248 S 220th Pittsburg	7/23/2021	120	2.21	165,000	158,766	18,406	18,406
FD #2 2019 Kenworth Fire Truck	3/17/2020	120	2.23	233,635	150,627	26,129	26,129
FD #3 2003 Pierce Fire Truck	8/30/2019	72	2.71	99,350	62,549	17,982	17,982
FD#4 Fire Station Building	6/2/2006	240	5.48	99,200	29,597	8,177	8,177
FD #4 - 2000 Pumper Truck	10/18/2019	120	2.57	95,500	76,863	10,860	10,860
				Totals	**1,991,908**	**696,731**	**577,971**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Crawford County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,031,161	1,097,772	1,004,996
Receipts:			
Ad Valorem Tax	4,195,002	4,316,761	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	134,132	148,100	145,000
Motor Vehicle Tax	638,800	589,100	669,863
Recreational Vehicle Tax	7,504	6,800	7,805
16/20M Vehicle Tax	17,462	16,771	15,207
Commercial Vehicle Tax	29,120	27,720	30,344
Watercraft Tax			2,004
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	232	220	220
Local Alcoholic Liquor	7,968	11,720	10,000
Compensating Use Tax			
Local Sales Tax	3,050,046	3,215,000	3,215,000
Interest and fees on taxes	355,019	330,616	330,616
Casino Gamining revenue	371,421	375,000	375,000
Emergency Preparedness Grant	29,116	29,000	29,000
Federal aid through the State			
Licenses and Permits	11,353	12,000	12,000
County Officer Fees	325,803	331,599	330,000
District Court fees	18,256	9,200	9,200
Diversion fees	19,205	25,000	25,000
Other fees	47,864	10,000	10,000
Interested Earned	20,709	41,500	50,000
Landfill fees	416,851	394,800	400,000
Rental Income	47,500	36,500	36,000
Correctional Center	62,826	95,075	96,000
Other Reimbursements			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	144,074	125,000	40,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,950,263**	**10,147,482**	**5,838,259**
Resources Available:	**10,981,424**	**11,245,254**	**6,843,255**

Crawford County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	10,981,424	11,245,254	6,843,255
Expenditures:			
Commissioners	107,469	115,000	121,900
Fiscal Clerk	137,738	161,772	166,860
Clerk	196,194	197,860	214,940
Treasurer	375,561	389,500	402,400
Register of Deeds	192,633	197,148	209,160
County Attorney	552,951	591,784	610,615
District Court	405,410	446,000	470,710
Sheriff	1,981,255	2,067,860	2,133,535
Jail	1,833,125	1,860,000	1,921,091
Court House	503,678	494,570	524,314
Coroner	107,202	90,500	98,050
Miscellaneous	796,101	700,000	408,190
Civil Defense	58,399	64,599	93,400
Zoning	86,980	90,440	95,937
Landfill	30,469	28,000	30,451
Workers Comp & Liab Admin	148,569	162,953	159,272
911 Administration	10,162	83,682	103,500
Computer	133,593	142,900	158,270
Special Projects	79,104	81,466	83,909
Counselor	138,306	145,686	150,800
Dept of Youth Services	534,418	549,668	566,200
Court Security	293,155	298,714	305,910
GIS	111,283	115,438	125,327
LEPP	26,601	26,150	29,179
Capital Murder Trial	0	0	0
Appraiser	606,705	629,502	656,200
Election	195,859	211,000	249,280
Building Improvement	73,692	75,000	81,000
Addiction Treatment Center	125,000	177,630	177,630
Public Information Officer	42,040	45,436	49,720
Subtotal	9,883,652	10,240,258	10,397,750
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,883,652**	**10,240,258**	**10,397,750**
Unencumbered Cash Balance Dec 31	1,097,772	1,004,996	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	10,150,000	10,073,743	10,397,750
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	10,397,750
		Tax Required	3,554,495
	Delinquent Comp Rate:	5.0%	177,725
		Amount of 2022 Ad Valorem Tax	3,732,220

Crawford County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,676	10,977	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,301	1,146	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,301**	**1,146**	**0**
Resources Available:	**10,977**	**12,123**	**0**
Expenditures:			
Transfer Balance to General Fund		12,123	
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**12,123**	**0**
Unencumbered Cash Balance Dec 31	10,977	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	12,123	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

Crawford County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	654,613	609,836	193,114
Receipts:			
Ad Valorem Tax	3,214,549	3,034,238	xxxxxxxxxxxxxxxxx
Delinquent Tax	93,709	88,700	90,000
Motor Vehicle Tax	482,525	482,057	464,371
Recreational Vehicle Tax	5,685	5,437	5,412
16/20M Vehicle Tax	10,005	13,654	10,542
Commercial Vehicle Tax	22,645	21,489	21,036
Watercraft Tax			1,389
Special City & County Highway			
County Equalization			
Special Highway Aid	1,065,029	950,000	950,000
Charges for Service	27,554	27,600	27,600
Miscellaneous	105	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,921,806**	**4,623,375**	**1,570,550**
Resources Available:	**5,576,419**	**5,233,211**	**1,763,664**
CPA Summary			

Crawford County

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	5,576,419	5,233,211	1,763,664
Expenditures from detail page:			
Road & Bridge	4,670,472	4,718,488	4,988,880
Special Bridge	220,155	250,000	268,000
Noxious Weed	75,956	71,609	95,050
	0	0	0
	0	0	0
	0	0	0
Subtotal	4,966,583	5,040,097	5,351,930
Other Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,966,583**	**5,040,097**	**5,351,930**
Unencumbered Cash Balance Dec 31	609,836	193,114	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,200,000	4,932,586	5,351,930
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,351,930
		Tax Required	3,588,266
	Delinquent Comp Rate:	5.0%	179,413
		Amount of 2022 Ad Valorem Tax	3,767,679

Crawford County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	77,949	275,179	135,076
Receipts:			
Ad Valorem Tax	540,695	590,000	xxxxxxxxxxxxxxxx
Delinquent Tax	16,633	18,000	18,000
Motor Vehicle Tax	83,404	85,700	89,505
Recreational Vehicle Tax	981	1,000	1,043
16/20 M Vehicle Tax	2,297	2,100	2,032
Commercial Vehicle Tax	3,848	3,900	4,055
Watercraft Tax			268
Federal Grants	297,800	300,000	300,000
State Grants	154,115	164,712	164,712
Charges for Services	76,953	200,000	200,000
Miscellaneous	69,768	100,000	100,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,246,494**	**1,465,412**	**879,615**
Resources Available:	**1,324,443**	**1,740,591**	**1,014,691**
Expenditures:			
Personnel Services	1,643,265	1,518,149	1,908,000
Operating Expenses	262,102	230,000	400,000
Supplies	23,997	25,000	45,000
Capital Outlay	-16,443	40,000	
Other Costs	-863,657	-567,485	-781,086
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,049,264**	**1,245,664**	**1,571,914**
Unencumbered Cash Balance Dec 31	275,179	494,927	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,351,975	1,420,331	1,571,914
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,571,914
		Tax Required	557,223
	Delinquent Comp Rate:	5.0%	27,861
		Amount of 2022 Ad Valorem Tax	585,084

Adopted Budget **Fair**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	335	240	362
Receipts:			
Ad Valorem Tax	9,694	9,900	xxxxxxxxxxxxxxxx
Delinquent Tax	287	400	400
Motor Vehicle Tax	1,346	1,450	1,519
Recreational Vehicle Tax	16	17	18
16/20 M Vehicle Tax	44	40	34
Commercial Vehicle Tax	60	65	69
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,447**	**11,872**	**2,045**
Resources Available:	**11,782**	**12,112**	**2,407**
Expenditures:			
Appropriation to the County Fair Treasurer	11,542	11,750	11,600
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,542**	**11,750**	**11,600**
Unencumbered Cash Balance Dec 31	240	362	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	11,542	11,750	11,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,600
		Tax Required	9,193
	Delinquent Comp Rate:	5.0%	460
		Amount of 2022 Ad Valorem Tax	9,653

Crawford County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fairgrounds Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	145	292	332
Receipts:			
Ad Valorem Tax	5,116	4,900	xxxxxxxxxxxxxxxxx
Delinquent Tax	146	170	170
Motor Vehicle Tax	691	710	734
Recreational Vehicle Tax	8	8	9
16/20 M Vehicle Tax	22	20	17
Commercial Vehicle Tax	31	32	33
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,014**	**5,840**	**965**
Resources Available:	**6,159**	**6,132**	**1,297**
Expenditures:			
Appropration to the County Fair Treasurer	5,867	5,800	5,800
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,867**	**5,800**	**5,800**
Unencumbered Cash Balance Dec 31	292	332	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,867	6,000	5,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,800
		Tax Required	4,503
	Delinquent Comp Rate:	5.0%	225
		Amount of 2022 Ad Valorem Tax	4,728

Adopted Budget **4-H Fair Awards**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	172	462
Receipts:			
Ad Valorem Tax	8,886	9,100	xxxxxxxxxxxxxxxxx
Delinquent Tax	247	350	350
Motor Vehicle Tax	1,172	1,230	1,345
Recreational Vehicle Tax	14	15	16
16/20 M Vehicle Tax	38	40	31
Commercial Vehicle Tax	53	55	61
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,410**	**10,790**	**1,807**
Resources Available:	**10,410**	**10,962**	**2,269**
Expenditures:			
Appropration to the County Fair Treasurer	10,238	10,500	10,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,238**	**10,500**	**10,500**
Unencumbered Cash Balance Dec 31	172	462	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	10,238	10,500	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	8,231
	Delinquent Comp Rate:	5.0%	412
		Amount of 2022 Ad Valorem Tax	8,643

Crawford County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical & Museum**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,175	1,628	2,858
Receipts:			
Ad Valorem Tax	59,513	59,700	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,478	2,400	2,400
Motor Vehicle Tax	6,857	8,500	9,036
Recreational Vehicle Tax	81	90	105
16/20 M Vehicle Tax	212	210	205
Commercial Vehicle Tax	312	330	409
Watercraft Tax			27
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**68,453**	**71,230**	**12,182**
Resources Available:	**71,628**	**72,858**	**15,040**
Expenditures:			
Appropriations to Historical Societies	70,000	70,000	70,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**70,000**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	1,628	2,858	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	70,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	54,960
	Delinquent Comp Rate:	5.0%	2,748
		Amount of 2022 Ad Valorem Tax	57,708

Adopted Budget **Soil Conservation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,145	1,480	2,594
Receipts:			
Ad Valorem Tax	41,736	42,500	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,138	1,150	1,150
Motor Vehicle Tax	6,463	6,470	6,484
Recreational Vehicle Tax	76	76	76
16/20 M Vehicle Tax	126	130	147
Commercial Vehicle Tax	308	300	294
Watercraft Tax			19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**49,847**	**50,626**	**8,170**
Resources Available:	**50,992**	**52,106**	**10,764**
Expenditures:			
Appropriation to the Soil Conservation Dis	49,512	49,512	49,512
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,512**	**49,512**	**49,512**
Unencumbered Cash Balance Dec 31	1,480	2,594	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	49,512	49,512	49,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,512
		Tax Required	38,748
	Delinquent Comp Rate:	5.0%	1,937
		Amount of 2022 Ad Valorem Tax	40,685

Crawford County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	129,059	46,322	5,923
Receipts:			
Ad Valorem Tax	449,653	503,930	xxxxxxxxxxxxxxxxx
Delinquent Tax	16,273	14,833	14,833
Motor Vehicle Tax	85,949	79,959	77,243
Recreational Vehicle Tax	1,011	904	900
16/20 M Vehicle Tax	2,293	2,292	1,754
Commercial Vehicle Tax	3,979	3,205	3,499
Watercraft Tax			231
Charges for Services	1,365,519	1,396,310	1,400,000
Reimbursements	5,248		
Grant			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,929,925**	**2,001,433**	**1,498,460**
Resources Available:	**2,058,984**	**2,047,755**	**1,504,383**
Expenditures:			
Personnel Services	1,336,120	1,428,832	1,470,847
Operating Expenses	265,931	270,000	292,400
Suplies	76,385	81,000	116,900
Capital Outlay	234,226	262,000	252,530
Other Costs - Transfer to Reserve	100,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,012,662**	**2,041,832**	**2,132,677**
Unencumbered Cash Balance Dec 31	46,322	5,923	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	2,020,000	2,025,784	2,132,677
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	2,132,677
		Tax Required	628,294
	Delinquent Comp Rate:	5.0%	31,415
		Amount of 2022 Ad Valorem Tax	659,709

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,019	21,985	13,452
Receipts:			
Ad Valorem Tax	508,385	493,067	xxxxxxxxxxxxxxxxx
Delinquent Tax	15,805	14,000	14,000
Motor Vehicle Tax	78,035	77,000	76,513
Recreational Vehicle Tax	917	900	892
16/20 M Vehicle Tax	2,241	2,000	1,737
Commercial Vehicle Tax	3,583	3,500	3,466
Watercraft Tax			229
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**608,966**	**590,467**	**96,837**
Resources Available:	**620,985**	**612,452**	**110,289**
Expenditures:			
Mental Health Board	599,000	599,000	599,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**599,000**	**599,000**	**599,000**
Unencumbered Cash Balance Dec 31	21,985	13,452	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	599,000	599,000	599,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	599,000
		Tax Required	488,711
	Delinquent Comp Rate:	5.0%	24,436
		Amount of 2022 Ad Valorem Tax	513,147

Crawford County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disabilities**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,121	4,666	6,048
Receipts:			
Ad Valorem Tax	116,055	118,408	xxxxxxxxxxxxxxxx
Delinquent Tax	3,714	3,400	3,400
Motor Vehicle Tax	18,213	17,000	18,374
Recreational Vehicle Tax	214	214	214
16/20 M Vehicle Tax	510	510	417
Commercial Vehicle Tax	839	850	832
Watercraft Tax			55
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**139,545**	**140,382**	**23,292**
Resources Available:	**143,666**	**145,048**	**29,340**
Expenditures:			
Appropriation to Service Providers	139,000	139,000	139,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**139,000**	**139,000**	**139,000**
Unencumbered Cash Balance Dec 31	4,666	6,048	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	139,000	139,000	139,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,000
		Tax Required	109,660
	Delinquent Comp Rate:	5.0%	5,483
		Amount of 2022 Ad Valorem Tax	115,143

Adopted Budget **Elderly Program**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,591	7,752	8,072
Receipts:			
Ad Valorem Tax	126,287	126,349	xxxxxxxxxxxxxxxx
Delinquent Tax	3,976	3,800	3,800
Motor Vehicle Tax	19,767	18,500	19,607
Recreational Vehicle Tax	233	228	228
16/20 M Vehicle Tax	528	528	445
Commercial Vehicle Tax	915	915	888
Watercraft Tax			59
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**151,706**	**150,320**	**25,027**
Resources Available:	**157,297**	**158,072**	**33,099**
Expenditures:			
Program to Elderly	150,000	150,000	150,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**150,000**	**150,000**	**150,000**
Unencumbered Cash Balance Dec 31	7,297	8,072	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	150,000	150,000	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	116,901
	Delinquent Comp Rate:	5.0%	5,845
		Amount of 2022 Ad Valorem Tax	122,746

Crawford County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	333,015	410,936	4,088
Receipts:			
Ad Valorem Tax	4,096,652	4,149,582	xxxxxxxxxxxxxxxx
Delinquent Tax	130,053	112,896	120,000
Motor Vehicle Tax	651,490	620,000	635,395
Recreational Vehicle Tax	7,661	6,885	7,405
16/20 M Vehicle Tax	16,252	17,901	14,425
Commercial Vehicle Tax	30,016	28,934	28,783
Watercraft Tax			1,901
Charges for Services			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,932,124**	**4,936,198**	**807,909**
Resources Available:	**5,265,139**	**5,347,134**	**811,997**
Expenditures:			
Personnel Services	4,814,503	5,334,896	5,709,377
Operating Expenses	7,200	8,150	8,150
Supplies			
Capital Outlay			
Other Costs - Transfer to Reserve	32,500		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,854,203**	**5,343,046**	**5,717,527**
Unencumbered Cash Balance Dec 31	410,936	4,088	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,990,000	5,100,000	5,717,527
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,717,527
		Tax Required	4,905,530
	Delinquent Comp Rate:	5.0%	245,277
		Amount of 2022 Ad Valorem Tax	5,150,807

Adopted Budget **Operating Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	511,006	714,068	645,487
Receipts:			
Ad Valorem Tax	109,323	109,829	xxxxxxxxxxxxxxxx
Delinquent Tax	3,471	3,210	3,300
Motor Vehicle Tax	17,208	17,000	16,795
Recreational Vehicle Tax	202	200	196
16/20 M Vehicle Tax	426	400	381
Commercial Vehicle Tax	793	780	761
Watercraft Tax			50
Wind Farm Payment	135,938		
Operating Transfer from Other Funds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**267,361**	**131,419**	**21,483**
Resources Available:	**778,367**	**845,487**	**666,970**
Expenditures:			
Capital Outlay	64,301	200,000	780,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**64,301**	**200,000**	**780,000**
Unencumbered Cash Balance Dec 31	714,066	645,487	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	642,110	505,000	780,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	780,000
		Tax Required	113,030
	Delinquent Comp Rate:	5.0%	5,652
		Amount of 2022 Ad Valorem Tax	118,682

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Funds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,127	2,081	2,081
Receipts:			
Local Alcoholic liquor tax	15,454	19,500	19,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,454**	**19,500**	**19,500**
Resources Available:	**21,581**	**21,581**	**21,581**
Expenditures:			
Public Health and Welfare	19,500	19,500	19,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,500**	**19,500**	**19,500**
Unencumbered Cash Balance Dec 31	2,081	2,081	2,081
2021/2022/2023 Budget Authority Amount	20,000	19,500	19,500

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,273	3,756	4,724
Receipts:			
Local Alcoholic Liquor Tax	7,968	7,968	7,968
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,968**	**7,968**	**7,968**
Resources Available:	**10,241**	**11,724**	**12,692**
Expenditures:			
Culture and Recreation	6,485	7,000	7,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,485**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	3,756	4,724	5,692
2021/2022/2023 Budget Authority Amount	8,500	7,000	7,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	196,990	257,191	322,791
Receipts:			
Transient Guest Tax	427,072	508,000	508,000
Reimbursements	1,500	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**428,572**	**509,000**	**509,000**
Resources Available:	**625,562**	**766,191**	**831,791**
Expenditures:			
Tourism and Convention Promotion	366,871	443,400	525,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**366,871**	**443,400**	**525,000**
Unencumbered Cash Balance Dec 31	258,691	322,791	306,791
2021/2022/2023 Budget Authority Amoun	600,000	443,400	525,000

Adopted Budget **Register of Deeds Tech Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	121,045	127,587	118,937
Receipts:			
Fees for Service	47,076	41,200	41,200
Use of Money & Property Interest earned	81	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**47,157**	**41,350**	**41,350**
Resources Available:	**168,202**	**168,937**	**160,287**
Expenditures:			
General Government	40,616	50,000	70,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,616**	**50,000**	**70,000**
Unencumbered Cash Balance Dec 31	127,586	118,937	90,287
2021/2022/2023 Budget Authority Amoun	50,000	50,000	70,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,442,753	1,630,695	830,695
Receipts:			
Reimbursements			
BCBS Premiums	3,801,517	4,200,000	5,000,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,801,517**	**4,200,000**	**5,000,000**
Resources Available:	**5,244,270**	**5,830,695**	**5,830,695**
Expenditures:			
General Government	3,616,189	5,000,000	5,300,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,616,189**	**5,000,000**	**5,300,000**
Unencumbered Cash Balance Dec 31	1,628,081	830,695	530,695
2021/2022/2023 Budget Authority Amoun	4,000,000	4,200,000	5,300,000

See Tab C

Adopted Budget **Consolidated 911 Funds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	210,094	124,593	143,593
Receipts:			
Intergovernmental 911 telephone tax	264,498	269,000	269,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**264,498**	**269,000**	**269,000**
Resources Available:	**474,592**	**393,593**	**412,593**
Expenditures:			
Public Safety	350,000	250,000	300,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**350,000**	**250,000**	**300,000**
Unencumbered Cash Balance Dec 31	124,592	143,593	112,593
2021/2022/2023 Budget Authority Amoun	350,000	300,000	300,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasurer's Tech Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,838	26,548	24,168
Receipts:			
Fees for Services	11,769	10,300	10,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,769**	**10,300**	**10,300**
Resources Available:	**29,607**	**36,848**	**34,468**
Expenditures:			
General Government	3,059	12,680	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,059**	**12,680**	**20,000**
Unencumbered Cash Balance Dec 31	26,548	24,168	14,468
2021/2022/2023 Budget Authority Amoun	15,000	20,000	20,000

Adopted Budget **Clerk's Tech Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,657	3,926	4,226
Receipts:			
Fees for Services	11,769	10,300	10,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,769**	**10,300**	**10,300**
Resources Available:	**27,426**	**14,226**	**14,526**
Expenditures:			
General Government	23,500	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,500**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	3,926	4,226	4,526
2021/2022/2023 Budget Authority Amoun	24,000	20,000	10,000

Crawford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds A

(1) Fund Name: Equipment Reserve Fund		(2) Fund Name: Drug Enforcement Fund		(3) Fund Name: Community Corrections		(4) Fund Name: 710th Street Maintenance		(5) Fund Name: Fair Capital Improvements		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	465,936	Cash Balance Jan 1	1,992	Cash Balance Jan 1	103,520	Cash Balance Jan 1	104,861	Cash Balance Jan 1		676309
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				State Grants	688,588					
				Charges for Services	5,185					
Total Receipts	0	Total Receipts	0	Total Receipts	693773	Total Receipts	0	Total Receipts	0	693773
Resources Available:	465936	Resources Available:	1992	Resources Available:	797293	Resources Available:	104861	Resources Available:	0	1370082
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchase	205,231			Public Safety	635,717					
Total Expenditures	205231	Total Expenditures	0	Total Expenditures	635717	Total Expenditures	0	Total Expenditures	0	840948
Cash Balance Dec 31	260705	Cash Balance Dec 31	1992	Cash Balance Dec 31	161576	Cash Balance Dec 31	104861	Cash Balance Dec 31	0	**529,134** **
										529,134 **

**Note: These two block figures should agree.

Crawford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds B

(1) Fund Name: Ambulance Reserve		(2) Fund Name: Special Bridge Fund		(3) Fund Name: ARPA Funds		(4) Fund Name: 0		(5) Fund Name: 0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	38,694	Cash Balance Jan 1	576,060	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		614754
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsfr from Ambulance	100,000			Grants	3,093,532					
Direct Aid	10,593			Interest Earned	1,471					
Total Receipts	110593	Total Receipts	0	Total Receipts	3095003	Total Receipts	0	Total Receipts	0	3205596
Resources Available:	149287	Resources Available:	576060	Resources Available:	3095003	Resources Available:	0	Resources Available:	0	3820350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Public Transportation	18,979	Public Health/Welfare	13,000					
Total Expenditures	0	Total Expenditures	18979	Total Expenditures	13000	Total Expenditures	0	Total Expenditures	0	31979
Cash Balance Dec 31	149287	Cash Balance Dec 31	557081	Cash Balance Dec 31	3082003	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**3,788,371** **
										3,788,371 **

**Note: These two block figures should agree.

State of Kansas
County
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crawford County

will meet on September 9, 2022 at 10:00 am at Crawford County Courthouse, 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,883,652	15.579	10,240,258	16.052	10,397,750	3,732,220	12.137
Debt Service			12,123				
Road & Bridge	4,966,583	11.938	5,040,097	11.128	5,351,930	3,767,679	12.253
Health	1,049,264	2.008	1,245,664	2.145	1,571,914	585,084	1.903
Fair	11,542	0.036	11,750	0.037	11,600	9,653	0.031
Fairgrounds Maintenance	5,867	0.019	5,800	0.018	5,800	4,728	0.015
4-H Fair Awards	10,238	0.033	10,500	0.033	10,500	8,643	0.028
Historical & Museum	70,000	0.221	70,000	0.217	70,000	57,708	0.188
Soil Conservation	49,512	0.155	49,512	0.156	49,512	40,685	0.132
Ambulance	2,012,662	1.670	2,041,832	1.851	2,132,677	659,709	2.145
Mental Health	599,000	1.888	599,000	1.834	599,000	513,147	1.669
Intellectual Disabilities	139,000	0.431	139,000	0.441	139,000	115,143	0.374
Elderly Program	150,000	0.469	150,000	0.470	150,000	122,746	0.399
Employee Benefits	4,854,203	15.214	5,343,046	15.226	5,717,527	5,150,807	16.751
Operating Reserve	64,301	0.406	200,000	0.403	780,000	118,682	0.386
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,485		7,000		7,000		
Tourism & Convention	366,871		443,400		525,000		
Register of Deeds Tech Fund	40,616		50,000		70,000		
Risk Management	3,616,189		5,000,000		5,300,000		
Consolidated 911 Funds	350,000		250,000		300,000		
Treasurer's Tech Fund	3,059		12,680		20,000		
Clerk's Tech Fund	23,500		10,000		10,000		
Non-Budgeted Funds A	840,948						
Non-Budgeted Funds B	31,979						
Totals	29,164,971	50.067	30,951,162	50.011	33,238,710	14,886,634	48.411
						*Revenue Neutral Rate***	*46.813*
Less: Transfers	0		12,123		0		
Net Expenditure	29,164,971		30,939,039		33,238,710		
Total Tax Levied	13,883,309		14,155,509		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	277,286,715		283,084,886		307,501,358		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,363,500	2,302,000	2,503,200
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,210,152	2,315,446	1,991,908
Total	5,573,652	4,617,446	4,495,108

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
Crawford County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Crawford County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	46.813	Proposed Tax Rate	48.411

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Roll Call Vote

A Roll Call Vote of the Crawford County To Levy a Property Tax
Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 9th, 2022
Resolution No. 2022-009

Governing Body Member	Yes	No	No Vote
Commissioner Blair	✓		
Commissioner Johnson	✓		
Commissioner Moody	✓		
Total	3		

Certified: Lisa Rusher

Resolution No. 2022-009

A RESOLUTION OF THE County OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford was calculated as 46.813 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septermber 9, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.411 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

Larry Hiatt, of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun.

A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition, August 4, 2022 issue of said Pittsburg Morning Sun. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Larry Hiatt

August 5, 2022

Kelly Mitchell

Notary Public

My Commission Expires:

Printer's Fee:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10/14/2025

(Published in The Pittsburg Morning Sun on August 4th2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
County
2023

The governing body of

Crawford County

will meet on September 9, 2022 at 10:00 am at Crawford County Courthouse, 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,883,652	15.579	10,240,256	16.052	10,397,750	3,732,220	12.137
Debt Service			12,123				
Road & Bridge	4,966,583	11.938	5,040,097	11.128	5,351,930	3,767,679	12.253
Health	1,049,264	2.008	1,245,664	2.145	1,571,914	585,084	1.903
Fair	11,542	0.036	11,750	0.037	11,600	9,653	0.031
Fairgrounds Maintenance	5,867	0.019	5,800	0.018	5,800	4,728	0.015
4-H Fair Awards	10,238	0.033	10,500	0.033	10,500	8,643	0.028
Historical & Museum	70,000	0.221	70,000	0.217	70,000	57,708	0.188
Soil Conservation	49,512	0.155	49,512	0.156	49,512	40,685	0.132
Ambulance	2,012,662	1.670	2,041,832	1.851	2,132,677	659,709	2.145
Mental Health	599,000	1.888	599,000	1.834	599,000	513,147	1.669
Intellectual Disabilities	139,000	0.431	139,000	0.441	139,000	115,143	0.374
Elderly Program	150,000	0.469	150,000	0.470	150,000	122,746	0.399
Employee Benefits	4,854,203	15.214	5,343,046	15.226	5,717,527	5,150,807	16.751
Operating Reserve	64,301	0.406	200,000	0.403	780,000	118,682	0.386
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,485		7,000		7,000		
Tourism & Convention	366,871		443,400		525,000		
Register of Deeds Tech Fund	40,616		50,000		70,000		
Risk Management	3,616,189		5,000,000		5,300,000		
Consolidated 911 Funds	350,000		250,000		300,000		
Treasurer's Tech Fund	3,059		12,680		20,000		
Clerk's Tech Fund	23,500		10,000		10,000		
Non-Budgeted Funds A	840,948						
Non-Budgeted Funds B	31,979						
Totals	29,164,971	50.067	30,951,162	50.011	33,238,710	14,886,634	48.411
						*Revenue Neutral Rate***	46.819
Less: Transfers	0		12,123		0		
Net Expenditure	29,164,971		30,939,039		33,238,710		
Total Tax Levied	13,883,309		14,155,509		xxxxxxxxxxxxxxxxx		
Assessed Valuation	277,286,715		283,084,886		307,501,358		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,363,500		2,302,000		2,503,200		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	3,210,152		2,315,446		1,991,908		
Total	5,573,652		4,617,446		4,495,108		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker

Crawford County Clerk