State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 13 Powhattan

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	43,859	12,402	.896
Debt Service	10-113				
Totals		xxxxxxxxxx	43,859	12,402	.896
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			13,836,741
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.896
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Cemetery # 13 Powhattan
Brown County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,402	292	14	86	8	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,402	292	14	86	8	1

County Treas Motor Vehicle Estimate 292

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 86

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02354

RVT Factor 0.00113

16/20M Factor 0.00693

Comm Veh Factor 0.00065

Watercraft Factor 0.00008

2026

Cemetery # 13 Powhattan
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Cemetery # 13 Powhattan
Brown County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 13 Powhattan
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2026
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	40,489	39,578	31,016
Receipts:			
Ad Valorem Tax	12,928	12,402	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		285	292
Recreational Vehicle Tax		11	14
16/20M Vehicle Tax		87	86
Commercial Vehicle Tax		12	8
Watercraft Tax		1	1
LAVTR			0
Sale of Lots	2,400		
Donations	50	150	
Plot transfer	50		
Interest on Idle Funds	81	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,509**	**12,988**	**441**
Resources Available:	**55,998**	**52,566**	**31,457**
Expenditures:			
Operations	270	2,000	2,000
Mowing	10,960	11,500	12,000
Stone Maintenance	5,000	5,000	21,809
Tree Maintenance		1,000	1,000
Road Repairs		500	1,500
Building		1,000	5,000
Spraying		300	300
Budget & Publications	190	250	250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**16,420**	**21,550**	**43,859**
Unencumbered Cash Balance Dec 31	39,578	31,016	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	38,844	27,346	43,859
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,859
		Tax Required	12,402
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	12,402

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 13 Powhattan
Brown County
will meet on August 7, 2025 at 7:00 PM at Powhattan Shelder House, 216 E Main, Powhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,420	0.829	21,550	0.847	43,859	12,402	0.896
Totals	16,420	0.829	21,550	0.847	43,859	12,402	0.896
						*Revenue Neutral Rate***	*0.896*
Less: Transfers	0		0		0		
Net Expenditures	16,420		21,550		43,859		
Total Tax Levied	12,402		12,402		xxxxxxxxxxxxxxx		
Assessed Valuation	14,962,992		14,640,234		13,836,741		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ronald Zimmers

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Ronald Zimmers

Publish: Hiawatha World
Date: July 4, 2025
3614280

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 13 Powhattan, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.896. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 6-17, 2025.

(Seal)

Terry L Daniels
Clerk or Officer of Governing Body

State of Kansas
Special District
2026

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Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Levy Daniels

Ronald Zimmers

Thos J Shaunes

Governing Body

Attest: December 1, 2025

Nicole M Lee
County Clerk

SEAL OF COUNTY CLERK · BROWN COUNTY, KANSAS ·

CPA Summary