

CERTIFICATE

TO THE CLERK OF SEWARD COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
SEWARD COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2019 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2020 BUDGET.

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ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2019 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2019	2			
ALLOCATION OF MVT, RVT & 16/20M VEH	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4b			
FUND K.S.A.				
GENERAL 79-1946	5	17,362,400	10,766,013	41.580
ROAD & BRIDGE 68-5,101	6	2,282,893	1,396,852	5.395
COUNTY BUILDING 19-117	7	684,686	259,532	1.000
HEALTH 65-204	8	1,196,868	0	
EQUIPMENT RESERVE 19-119	9	848,918	0	
EQUIP RESERVE - TECH 19-119	10	467,204	0	
DIVERSION PROGRAM	11	162,000		
911 TELEPHONE	12	940,000	0	
SOLID WASTE 65-204	13	4,539,880	0	
HAULING 65-204	14	6,055,464		
COMPOST 65-204	15	0	0	
CLOSURE/POSTCLOSURE 65-204	16	575,000	0	
SPECIAL PARK & REC 79-41a01	17	4,000	0	
ALCOHOL TREATMENT 79-41a01	18	4,000	0	
ROAD MACHINERY 68-141g	19	0	0	
SPECIAL HIGHWAY 68-589	20	0	0	
NOXIOUS WEED EQUIPMENT 2-1318	21	0	0	
TOTALS		35,123,313	12,422,397	47.975
OTHER DISTRICTS:				
RURAL FIRE 19-3610	22	821,000	797,718	5.771
FIRE EQUIPMENT 19-3612c	23	0	0	
PUBLICATION				
FINAL ASSESSED VALUATION				

NTE 1.000
Res. 2017-14
Expires 2027

County
258,926,254

RF
138,246,305

* TIF Amount of 1,945,213 already deducted.

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:
HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

ATTEST: 8-5, 2019

Stacy D. Long
COUNTY CLERK



LIBERAL KS 67905-2707

Matthew
Ramsey
John
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2020

<u>BASE LEVY</u>				
1. TOTAL TAX LEVY AMOUNT IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)				12,080,624
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION				
2019 LIBRARY LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)				
2019 RECREATION COMMISSION LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)				
2019 OTHER GOVERNMENTAL UNITY LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)				0
3. NET TAX LEVY (BASE)				<u>12,080,624</u>
<u>PERCENTAGE ADJUSTMENTS</u>				
4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.50%			181,209
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			1,798,595	
6. 2019 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		23,628,538		
2018 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		<u>22,095,495</u>		
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS			1,533,043	
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			0	
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			140,251	
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			0	
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS			<u>3,471,889</u>	
11. TOTAL ASSESSED VALUATION JUNE 15, 2019 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			259,532,191	
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)			1.36%	
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)				163,800
14. TOTAL PERCENTAGE ADJUSTMENTS				<u>345,009</u>
<u>INCREASED TAX REVENUE ADJUSTMENT</u>				
15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE)				
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)				0
DIFFERENCE				
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2020 BUDGET			0	
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2019 BUDGET			0	
DIFFERENCE				0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2020 BUDGET				0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2020 BUDGET				0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES				0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2020 BUDGET				0
21. LAW ENFORCEMENT EXPENSE-2020 BUDGET			0	
LAW ENFORCEMENT EXPENSE-2019 BUDGET			0	
CPI ADJUSTMENT	1.50%		0	
LAW ENFORCEMENT EXPENSES-2019 BUDGET (INDEXED BY CPI)			0	
INCREASED LAW ENFORCEMENT EXPENSE IN 2020 BUDGET				0
22. FIRE PROTECTION EXPENSE-2020 BUDGET				
FIRE PROTECTION EXPENSE-2019 BUDGET				
CPI ADJUSTMENT	1.50%		0	
FIRE PROTECTION EXPENSES-2019 BUDGET (INDEXED BY CPI)			0	
INCREASED FIRE PROTECTION EXPENSE IN 2020 BUDGET				0
23. EMERGENCY MEDICAL EXPENSE-2020 BUDGET				
EMERGENCY MEDICAL EXPENSE-2019 BUDGET			0	
CPI ADJUSTMENT	1.50%		0	
EMERGENCY MEDICAL EXPENSES-2019 BUDGET (INDEXED BY CPI)			0	
INCREASED EMERGENCY MEDICAL EXPENSE IN 2020 BUDGET				0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS				<u>0</u>
<u>LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION</u>				
24. LIBRARY LEVY 2019 BUDGET				
RECREATION COMMISSION LEVY 2020 BUDGET				
OTHER GOVERNMENTAL LEVY 2020 BUDGET				0
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION				<u>0</u>
26. TOTAL COMPUTED TAX LEVY				<u>12,425,633</u>
TOTAL TAXES LEVIED IN THE 2020 BUDGET				<u>12,422,397</u>
AMOUNT UNDER TAX LID FOR THE 2020 BUDGET				<u>3,236</u>

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2018 BUDGETED FUND	ACTUAL AMOUNT OF 2019	ALLOCATION FOR YEAR 2020		
		MVT	RVT	16/20 VEH TAX
GENERAL	10,847,491	821,060	5,677	54,834
ROAD & BRIDGE	955,160	72,297	500	4,828
BUILDING FUND	277,973	21,040	145	1,405
TOTAL	12,080,624	914,398	6,323	61,067

MVT FACTOR 0.07569
RVT FACTOR 0.00052
16/20M FACTOR 0.00505

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A
TAX LEVY IN 2015

SCHEDULE OF TRANSFERS

TRANSFERRED FROM	TRANSFERRED TO	2018 AMOUNT	2019 AMOUNT	2020 AMOUNT	STATUTE
GENERAL FUND	SPECIAL EQUIP	275,000	350,000	350,000	KSA 19-119
ROAD & BRIDGE	SPECIAL HWY	250,000	250,000	250,000	KSA 68-589
ROAD & BRIDGE	SPECIAL EQUIP	250,000	250,000	250,000	KSA 68-141g
GENERAL FUND	SPECIAL EQUIP TECH	250,000	450,259	467,204	KSA 19-119
TOTAL		1,025,000	1,300,259	1,317,204	

SEWARD COUNTY
STATEMENT OF INDEBTEDNESS

PURPOSE OF DEBT	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OUTSTAND. 1/1/2019	DATE DUE		AMOUNT DUE 2019		AMOUNT DUE 2020	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
GENERAL OBLIGATION:										
HOSPITAL ISSUE 2010	05/01/10	VARIOUS	17,670,000	15,350,000	2/01	8/01	563,625	480,000	547,875	495,000
TOTAL GENERAL OBLIGATION BONDS				\$ 15,350,000			\$ 563,625	\$ 480,000	\$ 547,875	\$ 495,000
NOTE - PAID BY HOSPITAL FROM HOSPITAL REVENUE										

SEWARD COUNTY
STATEMENT OF INDEBTEDNESS

PURPOSE OF DEBT	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OUTSTAND. 1/1/2019	DATE DUE		AMOUNT DUE 2019		AMOUNT DUE 2020	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
REVENUE BONDS										
NONE										
TOTAL REVENUE BONDS										

SEWARD COUNTY
STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL DUE BALANCE 1/1/2019	AMOUNT DUE 2019		AMOUNT DUE 2020	
								INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
Contractual expense - Solid Waste:											
Caterpillar Dozer	2014		2.49	368,038		368,038	45,225	296	45,225	0	0
2015 Mack Truck	2014		2.49	296,334		296,334	62,174	1,134	62,174	0	0
2015 Caterpillar 930M	2015		2.49	152,839		152,839	55,693	1,025	30,774	249	24,919
2 KENWORTH TRUCKS	2016		2.74	326,100		326,100	140,980	3,035	66,829	1,180	68,683
COMPOST TURNER/WATER WAGON	2016		2.49	65,005		65,005	3,697	23	3,697	0	0
2016 CATEPILAR WHEEL LOADER	2017		2.49	128,388		128,388	79,108	2,274	25,581	1,430	26,425
2016 MACK TRUCK	2017		3.37	146,700		146,700	98,027	2,769	29,062	1,775	30,055
2004 CAREPILAR 623	2017		3.25	293,979		293,979	196,448	5,525	58,259	3,602	60,182
2 - 2018 KENWORTH TRUCKS	2017		3.25	310,943		310,943	222,888	6,342	61,123	4,325	63,140
CAT 615C SCRAPER	2018		3.85	253,766		253,766	242,432	9,239	51,397	6,594	49,378
JOHN DEERE 6175R TRACTIR	2018		3.85	129,500		129,500	129,500	4,302	41,508	2,676	43,134
AMBULANCE DEPARTMENT 3 AMBULANCES	2016		2.74	252,405		252,405	155,257	4,261	50,444	2,879	51,826
COUNTY GENERAL LEASE PURCHASE IMPROVEMENTS	2017	15 YRS	4.20	2,439,717		2,439,717	2,359,755	59,702	142,563	56,095	146,170
COUNTY HEALTH HEALTH FACILITY	2018	10 YRS	3.30	550,000		550,000	550,000	18,150	47,326	16,634	48,842
COUNTY BUILDING FIRE EDUCATION BLDG	2,018	10 YRS	3.90	385,000		385,000	385,000	15,224	32,142	13,991	33,375
TOTALS							4,726,184	133,301	748,104	111,430	646,129

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		1,388,421	2,370,652	2,036,322
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		8,986,580	9,974,902	XXXXXXXXXXXXXX
DELINQUENT TAX		169,561	152,000	100,000
MOTOR VEHICLE TAX		760,330	731,922	821,060
RENTAL/ RECREATIONAL VEH. TAX		54,753	5,001	5,677
16/20M VEHICLE TAX		7,642	55,951	54,834
MINERAL PRODUCTION TAX		40,256	44,933	30,000
LOCAL ALCOHOLIC LIQUOR FUND		3,282	3,795	3,000
LOCAL SALES TAX		1,559,616	1,500,000	1,500,000
INTEREST ON TAXES		180,724	105,726	75,000
DISPOSAL OF ASSETS		0	0	0
CIVIL DEFENSE		82,705	0	0
LICENSES, PERMITS & FEES:				
MORTGAGE REGISTRATION FEES		52,535	50,000	40,000
OFFICER'S FEES		214,872	208,000	208,000
CIVIL PROCESS FEES		28,586	31,478	32,737
GAME LICENSE FEES		192	200	200
OTHER FEES		24,976	25,000	25,000
SHERIFF FEES		57,137	52,001	53,857
PLANNING & ZONING FEES		9,733	9,000	9,000
FILING FEES		1,490	1,000	1,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		400,324	400,000	250,000
ACTIVITY CENTER RENT		91,017	95,000	90,000
CHARGES FOR SALES AND SERVICES:				
AMBULANCE RECEIPTS		347,980	315,000	315,000
JAIL SERVICES		51,250	62,000	62,000
APPRAISER		1,750	1,500	1,500
CEMETERY LOTS AND FEES		22,800	17,000	17,000
LANDFILL ADMIN FEE		157,748	155,000	155,000
NOXIOUS WEED RECEIPTS		60,160	40,000	40,000
BANK FEES		5,959	0	0
MISCELLANEOUS:				
ROYALTY INTEREST		202	200	200
EMERGENCY SHELTER GRANT		0	0	0
GRANT FUNDS - SHERIFF		0	0	0
OTHER REVENUE		16,759	20,000	20,000
HEALTH INITIATIVES SALES TAX		709,679	650,000	650,000
SALE OF ASSETS		0	0	0
MOTOR VEHICLE AUTO FEES		13,052	0	0
PARKS & RECREATION/ALCOHOL REIMB.		11,944	0	0
TOTAL RECEIPTS		14,125,594	14,706,609	4,560,065
RESOURCES AVAILABLE		15,514,015	17,077,261	6,596,387

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
EXPENDITURES:				
GENERAL GOVERNMENT				
ADMINISTRATION				
PERSONAL SERVICE		85,301	132,447	135,192
COMMODITIES		4,214	3,000	3,200
CONTRACTUAL		5,361	4,895	6,200
CAPITAL OUTLAY/Special (Act Ctr)				
TOTAL		94,876	140,342	144,592
CO. COMMISSIONERS				
PERSONAL SERVICE		77,627	78,455	79,408
COMMODITIES		3,079	2,600	2,700
CONTRACTUAL		25,792	24,400	24,500
CAPITAL OUTLAY/Special (Act Ctr)				
TOTAL		106,498	105,455	106,608
COUNTY COUNSELOR				
PERSONAL SERVICE		0	76,285	110,000
COMMODITIES		0	2,060	1,594
CONTRACTUAL		107,693	66,407	82,112
CAPITAL OUTLAY		0	0	0
TOTAL		107,693	144,752	193,706
COUNTY CLERK				
PERSONAL SERVICE		169,389	170,000	171,000
COMMODITIES		3,133	4,000	4,000
CONTRACTUAL		1,628	2,000	2,000
CAPITAL OUTLAY/Special (Act Ctr)				
TOTAL		174,150	176,000	177,000
COUNTY TREASURER				
PERSONAL SERVICE		170,932	207,700	218,500
COMMODITIES		7,672	3,700	0
CONTRACTUAL		2,738	9,500	14,000
CAPITAL OUTLAY		0	0	0
TOTAL		181,342	220,900	232,500
COUNTY ATTORNEY				
PERSONAL SERVICE		539,332	578,203	634,160
COMMODITIES		3,521	22,800	23,000
CONTRACTUAL		133,668	59,900	75,000
CAPITAL OUTLAY/SPEC WORK		0	0	0
TOTAL		676,521	660,903	732,160
PLANNING & ZONING				
PERSONAL SERVICES		80,276	95,240	98,000
COMMODITIES		0	2,600	3,550
CONTRACTUAL		5,210	5,450	35,050
CAPITAL OUTLAY/Special (Act Ctr and clean)		0	0	15,000
TOTAL		85,486	103,290	151,600
CLERK OF DISTRICT COURT				
PERSONAL SERVICES		39,471	39,000	40,000
COMMODITIES		19,805	9,000	9,000
CONTRACTUAL		253,481	342,900	344,100
CAPITAL OUTLAY		0	0	0
TOTAL		312,757	390,900	393,100

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
GIS DEPARTMENT				
PERSONAL SERVICES		82,405	80,808	82,509
COMMODITIES		926	1,000	1,000
CONTRACTUAL		2,225	5,000	5,000
CAPITAL OUTLAY		0	0	0
TOTAL		85,556	86,808	88,509
COURTHOUSE GENERAL - MAINT				
PERSONAL SERVICES		245,879	251,000	251,000
COMMODITIES		31,722	62,000	68,000
CONTRACTUAL		11,438	1,557	2,500
CAPITAL OUTLAY				
TOTAL		289,039	314,557	321,500
ELECTION				
PERSONAL SERVICE		12,413	15,000	15,000
COMMODITIES		3,926	0	0
CONTRACTUAL		16,101	24,000	24,500
CAPITAL OUTLAY				
TOTAL		32,440	39,000	39,500
INFORMATION TECHNOLOGY				
PERSONAL SERVICE		151,111	148,000	152,225
COMMODITIES		469	0	500
CONTRACTUAL		65	3,000	7,150
CAPITAL OUTLAY/Special Expenditure		0	0	0
TOTAL		151,645	151,000	159,875
ECONOMIC DEVELOPMENT				
PERSONAL SERVICE		0	51,000	102,000
COMMODITIES		0	0	55,750
CONTRACTUAL		7,303	53,362	0
CAPITAL OUTLAY/Special Expenditure		0		
TOTAL		7,303	104,362	157,750
REGISTER OF DEEDS				
PERSONAL SERVICE		109,801	109,807	114,000
COMMODITIES		(502)	1,376	1,050
CONTRACTUAL		(356)	2,155	2,450
CAPITAL OUTLAY (SPECIAL EXPENDITURE)				
TOTAL		108,943	113,338	117,500
APPRAISER'S COST				
PERSONAL SERVICE		273,044	285,551	290,872
COMMODITIES		4,092	9,000	9,000
CONTRACTUAL		79,499	210,800	185,800
CAPITAL OUTLAY				
TOTAL		356,635	505,351	485,672

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
HUMAN RESOURCES				
PERSONAL SERVICE		85,020	90,000	93,000
COMMODITIES		5,102	4,508	6,700
CONTRACTUAL		9,405	18,910	25,900
CAPITAL OUTLAY		0	0	0
TOTAL		99,527	113,418	125,600
TOTAL GENERAL GOVERNMENT		2,870,411	3,370,376	3,627,172
EMPLOYEE BENEFITS				
FICA / MEDICARE		644,390	726,212	720,000
BLUE CROSS (Self Funding)		2,929,000	2,828,670	3,664,365
BLUE CROSS MAINT		80,913	618,871	600,000
KPERS		684,500	767,034	765,000
KPF		299,520	310,000	360,000
PTO Retired		0	40,000	65,000
WORK COMP		0	0	1,500
AHCA		1,181	1,188	1,500
COMMISSION PROJECTS		0	0	0
MISCELLANEOUS		32,364	35,314	36,600
WELLNESS/FITNESS		5,472	22,006	17,000
ADVANCE		26,862	40,664	58,000
UNEMPLOYMENT		2,502	5,000	10,000
Reimb. Jcaps/LF/ RF/CBCC/ & EB Ins.		(1,239,787)	(1,701,115)	(1,764,030)
TOTAL EMPLOYEE BENEFITS		3,466,917	3,693,844	4,534,935
SHERIFF				
PERSONAL SERVICE		919,003	960,304	1,155,500
COMMODITIES		128,565	115,500	147,000
CONTRACTUAL		7,808	47,150	63,450
CAPITAL OUTLAY/Special		0		
TOTAL		1,055,376	1,122,954	1,365,950
EMERGENCY PREPAREDNESS				
PERSONAL SERVICE		68,776	69,000	69,000
COMMODITIES		4,645	17,000	18,000
CONTRACTUAL		8,359	7,500	1,900
CAPITAL OUTLAY/Special		0	0	0
TOTAL		81,780	93,500	88,900
EMS (AMBULANCE)				
PERSONAL SERVICE		554,185	540,000	624,000
COMMODITIES		0	43,000	45,000
CONTRACTUAL		131,172	85,000	95,000
CAPITAL OUTLAY/SPECIAL (ACT CTR)		0	0	0
TOTAL		685,357	668,000	764,000
JAIL				
PERSONAL SERVICE		744,615	744,615	1,038,100
COMMODITIES		94,908	129,722	150,000
CONTRACTUAL		294,503	372,900	411,900
CAPITAL OUTLAY		0	0	0
TOTAL		1,134,026	1,247,237	1,600,000
CIVIL DEFENSE				
PERSONAL SERVICE			0	0
COMMODITIES		90,733	0	0
CONTRACTUAL			0	0
CAPITAL OUTLAY			0	0
TOTAL		90,733	0	0

JUVENILE GRANTS

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
TRUANCY PROGRAM		0	53,666	53,666
YOUTH PROGRAMS / CIMARRON BASIN		0	15,000	15,000
CRIME GRANT CBCC		0	0	0
ADOLESCENT SUPPORT		275,852	151,500	151,500
TEEN COURT		0	20,686	20,686
TOTAL		275,852	240,852	240,852
JUVENILE DETENTION				
CONTRACTUAL		204,902	200,000	215,300
TOTAL		204,902	200,000	215,300
JOINT COMMUNICATIONS				
CONTRACTUAL		328,600	328,600	337,800
TOTAL		328,600	328,600	337,800
CORONER				
PERSONAL SERVICE		0	0	0
CONTRACTUAL		36,221	50,000	52,464
TOTAL CORONER		36,221	50,000	52,464
COUNCIL ON AGING				
CONTRACTUAL - Kismet Center		26,500	42,500	37,200
CONTRACTUAL - Liberal		231,910	235,473	222,332
TOTAL COUNCIL ON AGING		258,410	277,973	259,532
NOXIOUS WEED CONTROL				
PERSONAL SERVICES		64,806	60,657	61,770
COMMODITIES		91,662	101,008	99,604
CONTRACTUAL		0	0	0
CAPITAL OUTLAY		0	0	0
TOTAL		156,468	161,665	161,374
SOIL CONSERVATION				
CONTRACTUAL/WATER PROGRAM		38,000	38,000	38,000
TOTAL SOIL CONSERVATION		38,000	38,000	38,000
COUNTY EXTENSION				
CONTRACTUAL		150,000	155,000	0
TOTAL COUNTY EXTENSION		150,000	155,000	0
MENTAL HEALTH - SWGC				
CONTRACTUAL		79,500	84,500	89,500
TOTAL MENTAL HEALTH		79,500	84,500	89,500
DEVELOPMENTAL DISABLED				
CONTRACTUAL - SDSI		95,000	95,000	95,000
CONTRACTUAL - RUSSELL CHILD DEVEL.		30,000	30,000	30,000
TOTAL DEVELOPMENTAL DISABLED		125,000	125,000	125,000

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
EVENT CENTER/FAIR GROUNDS				
PERSONAL SERVICES		195,957	195,236	200,571
COMMODITIES		10,287	16,900	16,000
CONTRACTUAL		141,571	157,277	171,600
CAPITAL OUTLAY/Special projects		0	0	0
TOTAL ACTIVITY CENTER		347,815	369,413	388,171
HISTORICAL MUSEUM				
CONTRACTUAL		80,000	85,000	80,000
TOTAL HISTORICAL MUSEUM		80,000	85,000	80,000
CEMETERY				
PERSONAL SERVICES		36,928	41,000	41,820
COMMODITIES		7,280	0	0
CONTRACTUAL		5,162	13,645	13,645
CAPITAL OUTLAY				
TOTAL		49,370	54,645	55,465
EMPLOYEE COMMITTEE		10,801	11,050	11,050
TOTAL EMPLOYEE COMMITTEE				
COURTHOUSE OPERATING EXPENSE				
PERSONAL SERVICES-General Courthouse				
COMMODITIES		775,961	745,699	730,100
CONTRACTUAL		0	0	0
CAPITAL OUTLAY		0	0	0
TOTAL		775,961	745,699	730,100
OTHER APPROPRIATION				
KS SMALL BUS DEV CTR		0	12,000	12,000
FAIR		50,000	52,000	52,000
BUILDING LEASE - 360 IMPROV.		199,805	202,265	202,265
BUILDING LEASE - 120 E 18TH		0	47,366	47,366
WESTERN KS ADVOCACY		0	5,000	5,000
OTHER CITY ON A HILL		50,000	50,000	50,000
OTHER APPROP		0	0	0
TOTAL OTHER APPROPRIATION		299,805	368,631	368,631
RESERVE FOR CLAIMS				
SALARY PROPOSAL			110,000	181,000
RESERVE FOR CLAIMS		17,058	650,000	650,000
SPECIAL PROJECTS		0	0	0
EMS BUILDING			0	330,000
AD VALOREM WITHHOLDING - DCP			0	250,000
TOTAL		17,058	760,000	1,411,000

STATE OF KANSAS
SEWARD COUNTY
2020

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
BUDGETED CIP TRANSFERS				
EQUIPMENT TRANSFERS		275,000	350,000	350,000
CO, TECH		250,000	439,000	467,204
TOTAL		525,000	789,000	817,204
TOTAL EXPENDITURES		13,143,363	15,040,939	17,362,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,370,652	2,036,322	XXXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT		15,377,371	17,112,544	
			NON-APPR BAL	
			EXP /NON-APPR BAL	17,362,400
			TAX REQUIRED	10,766,013
			DEL COMP	
		AMOUNT OF 2019 AD VALOREM		10,766,013

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		824,860	604,976	88,416
AD VALOREM TAX		1,112,907	900,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		24,363	25,000	30,000
MOTOR VEHICLE TAX		108,496	96,022	72,297
RECREATIONAL VEHICLE TAX		1,134	656	500
COMMERCIAL / 16/20M VEHICLE TAX		7,720	7,340	4,828
SPECIAL CITY/CO HWY FUND		689,070	690,000	690,000
COUNTY EQUALIZATION FUND		0	0	0
MISCELLANEOUS		17,215	0	0
STATE OF KANSAS				
PAYROLL REIMBURSEMENT				
TOTAL RECEIPTS		1,960,905	1,719,018	797,625
RESOURCES AVAILABLE		2,785,765	2,323,994	886,041
EXPENDITURES:				
PERSONAL SERVICE		658,755	658,555	705,270
COMMODITIES		956,887	1,077,023	1,077,623
CONTRACTUAL		65,147	0	0
CAPITAL OUTLAY		500,000	0	0
TOTAL		2,180,789	1,735,578	1,782,893
TRANSFERS (TO SPECIAL HIGHWAY IMPROV.)		0	250,000	250,000
TRANSFERS (TO MACHINERY EQUIP)		0	250,000	250,000
TOTAL EXPENDITURES		2,180,789	2,235,578	2,282,893
UNENCUMBERED CASH BALANCE, DECEMBER 31		604,976	88,416	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT		2,362,500	2,360,726	
			NON APPR BAL	
			EXP/NON APPR BAL	2,282,893
			TAX REQUIRED	1,396,852
			DEL COMP	
			AMOUNT OF 2019 AD VALOREM	1,396,852

ADOPTED BUDGET

COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		284,199	297,230	386,064
AD VALOREM TAX		227,386	236,307	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,601	3,968	3,900
MOTOR VEHICLE TAX		20,012	19,089	21,040
RECREATIONAL VEHICLE TAX		1,431	130	145
16/20M VEHICLE TAX		209	1,435	1,405
RENT (CBCC)		18,550	18,000	12,600
LOAN PROCEEDS		97,975	0	0
TOTAL RECEIPTS		370,164	278,929	39,090
RESOURCES AVAILABLE		654,363	576,159	425,154
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL (1)				
CAPITAL OUTLAY		357,133	190,095	684,686
ENCUMBRANCE-4H BUILDING				
LEASE PAYMENT				
TOTAL EXPENDITURES		357,133	190,095	684,686
UNENCUMBERED CASH BALANCE, DECEMBER 31		297,230	386,064	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT		495,965	620,000	
			NON APPR BAL	
			EXP /NON APPR BAL	684,686
			TAX REQUIRED	259,532
			DEL COMP	
			AMOUNT OF 2019 AD VALOREM	259,532

ADOPTED BUDGET

HEALTH FUND - GENERAL SERVICES		PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		684,499	641,773	586,591
TAXES AND SHARED REVENUES:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
BACK TAX				
MOTOR VEHICLE TAX				
INTERGOVERNMENTAL:				
STATE OF KS - GRANTS		479,159	352,000	365,000
OTHER:				
PRIVATE PAY		145,524	251,057	258,920
HEALTH INITIATIVE SALES TAX		350,000	430,000	430,000
INSURANCE REIMBURSEMENTS				
TOTAL RECEIPTS		974,683	1,033,057	1,053,920
RESOURCES AVAILABLE		1,659,182	1,674,830	1,640,511
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		699,455	678,156	798,242
COMMODITIES		14,477	138,605	125,200
CONTRACTUAL		277,599	194,002	203,450
CAPITAL OUTLAY		25,878	12,000	4,500
CAPITAL LEASE PAYMENT		0	65,476	65,476
carryover				
TOTAL EXPENDITURES		1,017,409	1,088,239	1,196,868
UNENCUMBERED CASH BALANCE, DECEMBER 31		641,773	586,591	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT		1,180,763	1,342,503	
NON APPR. BAL.				443,643
TOTAL EXP./ NON APPR. BAL.				1,196,868
TAX REQUIRED				
DEL. COMPUTATION				
AMOUNT OF 2019 AD VALOREM				0

ADOPTED BUDGET

EQUIPMENT RESERVE CIP PROGRAM	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		806,308	652,928	498,918
AD VALOREM TAX				
DELINQUENT TAXES				
MOTOR VEHICLE TAX				
RV TAX				
PARTNERSHIP GRANT				
TRANSFERS-HEALTH FUND				
TRANSFERS-GENERAL FUND		275,000	350,000	350,000
REIMBURSEMENTS				
TOTAL RECEIPTS		275,000	350,000	350,000
RESOURCES AVAILABLE		1,081,308	1,002,928	848,918
EXPENDITURES:				
CONTRACTUAL				
COMMODITIES				
CAPITAL OUTLAY		428,380	504,010	848,918
TOWER PROJECT		0	0	0
TOTAL EXPENDITURES		428,380	504,010	848,918
UNENCUMBERED CASH BALANCE, DECEMBER 31		652,928	498,918	0
BUDGET AUTHORITY AMOUNT		855,000	980,000	

ADOPTED BUDGET

EQUIPMENT RESERVE CO TECH	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		85,297	0	0
REVENUE:				
FEES				
COUNTY GENERAL FUND		250,000	439,000	467,204
PRORATION				
STATE OF KANSAS				
TOTAL RECEIPTS		250,000	439,000	467,204
RESOURCES AVAILABLE		335,297	439,000	467,204
EXPENDITURES:				
CONTRACTUAL SERVICES				
CAPITAL OUTLAY		335,297	439,000	467,204
COMMODITIES				
TOTAL EXPENDITURES		335,297	439,000	467,204
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	0

BUDGET AUTHORITY

428,537

450,259

BUDGET LAW VIOLATION

CASH BASIS LAW VIOLATION

FINANCIAL STATEMENT AND ADOPTED BUDGET

DIVERSION PROGRAM	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		81,109	114,151	114,000
REVENUE:				
DIVERSION FEES		44,030	48,000	48,000
TOTAL RECEIPTS		44,030	48,000	48,000
RESOURCES AVAILABLE		125,139	162,151	162,000
EXPENDITURES:				
PERSONAL SERVICES				
CONTRACTUAL SERVICES				
COMMODITIES				
CAPITAL OUTLAY		10,988	48,151	162,000
TOTAL EXPENDITURES		10,988	48,151	162,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		114,151	114,000	0
BUDGET AUTHORITY AMOUNT		125,000	132,000	

ADOPTED BUDGET

911 TELEPHONE / E- 911	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		821,797	814,844	825,000
REVENUES:				
PHONE CHARGES 911				
WIRELESS STATE				
SB 50 911		113,376	114,000	115,000
TOTAL RECEIPTS		113,376	114,000	115,000
RESOURCES AVAILABLE		935,173	928,844	940,000
EXPENDITURES:				
CAPITAL OUTLAY		120,329	103,844	940,000
TOTAL EXPENDITURES		120,329	103,844	940,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		814,844	825,000	0
BUDGET AUTHORITY		975,000	956,000	

STATE OF KANSAS
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SOLID WASTE DISPOSAL FUND (LANDFILL)	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		1,353,384	1,562,613	1,739,292
REVENUES:				
LANDFILL FEES		3,434,870	3,840,679	4,039,880
E-WASTE CHARGES				
COMPOST FUND BALANCE			0	
TOTAL RECEIPTS		3,434,870	3,840,679	4,039,880
RESOURCES AVAILABLE		4,788,254	5,403,292	5,779,172
EXPENDITURES:				
PERSONAL SERVICES		1,221,757	1,338,000	1,482,880
CONTRACTUAL		759,955	1,089,500	1,114,000
COMMODITIES		326,053	307,500	353,000
SPECIAL		0	0	0
CLOSURE FUND		262,914	283,000	295,000
CAPITAL OUTLAY		497,214	478,000	1,115,000
TIPPING FEE PD TO GENERAL		157,748	168,000	180,000
TOTAL EXPENDITURES		3,225,641	3,664,000	4,539,880
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,562,613	1,739,292	1,239,292
BUDGET AUTHORITY AMOUNT		3,746,400	4,174,080	

ADOPTED BUDGET

WASTE HAULING	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		1,762,404	1,998,132	2,676,512
REVENUES:				
HAULING FEES		4,816,740	5,713,080	5,455,464
TOTAL RECEIPTS		4,816,740	5,713,080	5,455,464
RESOURCES AVAILABLE		6,579,144	7,711,212	8,131,976
EXPENDITURES:				
PERSONAL SERVICES		1,416,198	1,465,000	1,530,000
CONTRACTUAL SERVICE		846,724	1,007,200	1,280,200
COMMODITIES		649,269	602,500	664,000
CAPITAL OUTLAY		502,066	610,000	1,131,264
LANDFILL FEES		1,166,755	1,350,000	1,450,000
TOTAL EXPENDITURES		4,581,012	5,034,700	6,055,464
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,998,132	2,676,512	2,076,512
BUDGET AUTHORITY		5,465,550	5,635,250	

ADOPTED BUDGET

COMPOST	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		211,754	0	0
REVENUES:				
COMPOST FEES		0		
NATIONAL BEEF CONTRACT				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		211,754	0	0
EXPENDITURES:				
PERSONAL SERVICE		0		
COMMODITIES		0		
CONTRACTUAL		0		
CAPITAL OUTLAY		0		
CONSOLIDATE WITH LANDFILL		211,754	0	
TOTAL EXPENDITURES		211,754	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	0
BUDGET AUTHORITY		0		

ADOPTED BUDGET

CLOSURE/POSTCLOSURE FUND	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		3,068,447	3,366,942	2,826,307
REVENUES:				
INTEREST ON IDLE FUNDS		44,417	6,165	50,000
CLOSURE/POST CLOSURE FUND		262,914	283,200	290,000
TOTAL RECEIPTS		307,331	289,365	340,000
RESOURCES AVAILABLE		3,375,778	3,656,307	3,166,307
EXPENDITURES:				
CONTRACTUAL		8,836	830,000	575,000
CAPITAL OUTLAY				
Transfers				
TOTAL EXPENDITURES		8,836	830,000	575,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,366,942	2,826,307	2,591,307
BUDGET AUTHORITY		300,000	830,000	

ADOPTED BUDGET

Fund 285 SPECIAL PARK & RECREATION FUND	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		2,690	0	0
PRIVATE CLUB LIQUOR TAX		3,282	3,400	4,000
TOTAL RECEIPTS		3,282	3,400	4,000
RESOURCES AVAILABLE		5,972	3,400	4,000
EXPENDITURES:				
CULTURE & RECREATION				
CONTRACTUAL SERVICES		5,972	3,400	4,000
TOTAL EXPENDITURES		5,972	3,400	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	0
BUDGET AUTHORITY		6,000	3,400	

ADOPTED BUDGET

Fund 280				
SPECIAL ALCOHOL TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		2,690	0	0
PRIVATE CLUB LIQUOR TAX		3,282	3,400	4,000
OTHER				
TOTAL RECEIPTS		3,282	3,400	4,000
RESOURCES AVAILABLE		5,972	3,400	4,000
EXPENDITURES:				
HEALTH & SANITATION				
CONTRACTUAL SERVICES				
S.K.A.D.A.F.		5,972	3,400	4,000
TOTAL EXPENDITURES		5,972	3,400	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	0
BUDGET AUTHORITY		6,000	3,400	

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2018
UNENCUMBERED CASH BAL., JANUARY 1	1,548,225
TRANSFER FROM	
ROAD AND BRIDGE FUND	0
INSURANCE CLAIMS	
SALE OF EQUIPMENT	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,548,225
EXPENDITURES:	
CAPITAL OUTLAY	189,642
TOTAL EXPENDITURES	189,642
UNENCUMBERED CASH BAL., DECEMBER 31	1,358,583

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	ACTUAL 2018
UNENCUMBERED CASH BALANCE, JANUARY 1	2,380,303
REVENUE:	
TRANSFERS - ROAD & BRIDGE	0
OTHER REVENUE	119,342
TOTAL RECEIPTS	119,342
RESOURCES AVAILABLE	2,499,645
EXPENDITURES:	
TRANSPORTATION	
HIGHWAYS AND STREETS	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,499,645

NOXIOUS WEED EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2018
UNENCUMBERED CASH BAL., JANUARY 1	9,935
TRANSFER FROM	
NOXIOUS WEED FUND	
MISCELLANEOUS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	9,935
EXPENDITURES:	
EQUIPMENT	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	9,935

COMPUTATION TO DETERMINE LIMIT FOR 2020

BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)		633,296
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		
2019 LIBRARY LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)		
2019 RECREATION COMMISSION LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)		
2019 OTHER GOVERNMENTAL UNITY LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)		<u>0</u>
3. NET TAX LEVY (BASE)		<u>633,296</u>

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.50%	9,499
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		563,065
6. 2019 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	19,828,245	
2018 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	<u>18,731,646</u>	
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS		1,096,599
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		83,327
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		<u>0</u>
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		<u>1,742,991</u>
11. TOTAL ASSESSED VALUATION JUNE 15, 2019 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		138,260,773
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)		1.26%
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		7,984
14. TOTAL PERCENTAGE ADJUSTMENTS		<u>17,483</u>

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE)		0
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)		0
DIFFERENCE		0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2020 BUDGET		0
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2019 BUDGET		0
DIFFERENCE		0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2020 BUDGET		0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2020 BUDGET		0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES		0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2020 BUDGET		0
22. FIRE PROTECTION EXPENSE-2020 BUDGET		821,000
FIRE PROTECTION EXPENSE-2019 BUDGET	656,321	
CPI ADJUSTMENT	1.50%	9,845
FIRE PROTECTION EXPENSES-2019 BUDGET (INDEXED BY CPI)		666,166
INCREASED FIRE PROTECTION EXPENSE IN 2020 BUDGET		154,834
26. TOTAL COMPUTED TAX LEVY		<u>805,613</u>
AMOUNT OF TAX LEVY FOR 2020		<u>797,718</u>

SEWARD COUNTY
STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2019	AMOUNT DUE 2019		AMOUNT DUE 2020	
								INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
2018 FREIGHTLINER & INTER. WORK STAR	2017			512,251		512,251	469,359	17,567	44,540	15,799	46,309
TOTALS							469,359	17,567	44,540	15,799	46,309

STATE OF KANSAS
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2020

FINANCIAL STATEMENT AND ADOPTED BUDGET

RURAL FIRE DISTRICT	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		31,564	(7,316)	0
CURRENT TAX		417,183	591,022	XXXXXXXXXXXXXX
DELINQUENT TAX		6,400	3,624	3,600
MOTOR VEHICLE TAX		16,695	13,387	19,682
PILOT DISTRIBUTION				
RENT		1,572		
TOTAL RECEIPTS		441,850	608,033	23,282
RESOURCES AVAILABLE		473,414	600,717	23,282
EXPENDITURES:				
PERSONAL SERVICES		237,596	290,000	312,220
COMMODITIES		20,907	35,200	40,000
CONTRACTUAL		210,432	208,755	313,780
CAPITAL OUTLAY		11,795	66,762	15,000
TRANSFER - SPEC EQUIPMENT		0	0	50,000
CAPITAL LEASE PAYMENT		0	0	65,000
AD VALOREM WITHHOLDING - DCP		0	0	25,000
TOTAL EXPENDITURES		480,730	600,717	821,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		(7,316)	0	
BUDGET AUTHORITY		492,200	535,200	
			NON APPR BAL	
			EXP/NON APPR BAL	821,000
			TAX REQUIRED	797,718
			DEL COMP	
			AMOUNT OF 2019 AD VALOREM	797,718

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2019 BUDGETED FUND	ACTUAL AMOUNT OF		ALLOCATION FOR YEAR 2019		
	2019 LEVY	MVT	RVT	16/20M	
GENERAL	633,296	18,358	254	1070	
TOTAL	633,296	18,358	254	1,070	
		MVT FACTOR	0.02899		
		RVT FACTOR		0.00040	
		16/20M FACTOR			0.00169

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A
TAX LEVY IN 2018

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2018
UNENCUMBERED CASH BAL., JANUARY 1	127,971
TRANSFER FROM	
RURAL FIRE FUND	
REIMBURSEMENTS	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	127,971
EXPENDITURES:	
PUBLIC SAFETY:	
CAPITAL OUTLAY	127,927
TOTAL EXPENDITURES	127,927
UNENCUMBERED CASH BAL., DECEMBER 31	44

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 5TH DAY OF AUGUST, 2019
AT 5:30 P.M., AT SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 206 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2018 AD VALOREM TAX.

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BUDGET SUMMARY

PROPOSED BUDGET 2020 EXPENDITURES AND THE AMOUNT OF 2019 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2020 BUDGET. EST. TAX RATE* IS SUBJECT TO CHANGE DEPENDING
ON FINAL ASSESSED VALUATION.

FUND	2018		2019		PROPOSED BUDGET 2020		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2019 AD VALOREM TAX	EST TAX RATE*
GENERAL	13,143,363	39.440	15,040,939	42.117	17,362,400	10,766,013	41.482
SPECIAL REVENUE:							
ROAD & BRIDGE	2,180,789	4.897	2,235,578	3.709	2,282,893	1,396,852	5.382
COUNTY BUILDING	357,133	1.000	190,095	1.000	684,686	259,532	1.000
HEALTH	1,017,409		1,088,239		1,196,868		
EQUIP RESERVE	428,380		504,010		848,918		
EQUIP RESERVE TECH.			439,000		467,204		
DIVERSION PROGRAM	10,988		48,151		162,000		
911 TELEPHONE	120,329		103,844		940,000		
ROAD MACH FUND	189,642						
SPEC HWY FUND	0						
NOXIOUS WEED EQUIP	0						
ENTERPRISE:							
SOLID WASTE	3,225,641		3,664,000		4,539,880		
HAULING	4,581,012		5,034,700		6,055,464		
COMPOST	211,754		0		0		
CLOSURE/POSTCLOSURE	8,836		830,000		575,000		
INTERGOVERNMENTAL:							
SPECIAL PARK & REC	5,972		3,400		4,000		
ALCOHOL TREATMENT	5,972		3,400		4,000		
TOTALS	25,487,220	45.337	29,185,356	46.826	35,123,313	12,422,397	47.865
LESS: TRANSFERS	(1,025,000)		(1,300,259)		(1,317,204)		
NET EXPENDITURES	24,462,220		27,885,097		33,806,109		
TOTAL TAX LEVIED	11,704,782		12,080,624		XXXXXXXXXXXX		
ASSESSED VALUATION	258,174,731		257,461,558		259,532,191		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2017		2018		2019		
G. O. BONDS	16,265,000		15,815,000		15,350,000		
LEASE AGREEMENTS	1,408,224		4,113,267		4,726,184		
REVENUE BONDS							
TOTAL	17,673,224		19,928,267		20,076,184		

OTHER TAXING DISTRICTS:

RURAL FIRE DIST.	480,730	3.197	600,717	3.804	821,000	797,718	5.770
FIRE EQUIP	127,927						

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

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Sharon D. Long
CLERK



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Glenn D. Long
CLERK



RESOLUTION NO. 2017-14

A RESOLUTION RE-ESTABLISHING A SPECIAL BUILDING FUND

NOW, on this 3rd day of July, 2017, being one of the regular meeting days of the Board of County Commissioners of Seward County, Kansas; and

WHEREAS, on the 3rd day of July, 2017, the Board of County Commissioners, Seward County, Kansas, hereby determine that a special building fund is needed to provide funds to be used for the purpose of improving or erecting Seward County public buildings as defined in K.S.A. 19-15,114(a)-(b); and K.S.A. 19-15,115; and

WHEREAS, the total amount necessary to be raised shall not exceed one mill for a period of not to exceed 10 years upon all taxable tangible property in the county pursuant to K.S.A. 19-15,116; and

WHEREAS, K.S.A 19-15-116(d) authorizes and provides for an annual tax levy of not to exceed one (1) mill for a period of not to exceed ten (10) years upon all taxable tangible property in the County for the purpose of re-establishing a building fund as above described; and

WHEREAS, the Commissioners have previously authorized the above described levy by Resolution No. 2007-08, dated July 16, 2007; and

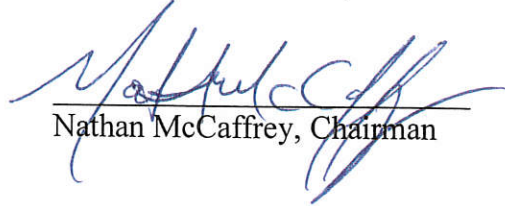
WHEREAS, a levy has been made for ten years,

NOW THEREFORE, BE IT RESOLVED:

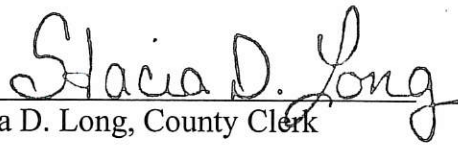
1. That a special building fund be re-established to provide for improving the Seward County Buildings.
2. That the total amount necessary to be raised for said fund shall not exceed one mill for a period of not to exceed 10 years upon all taxable tangible property in the county pursuant to K.S.A. 19-15,116.
3. That an annual tax levy of not to exceed one (1) mill upon the taxable tangible property of the County is hereby authorized to be made for the purpose of providing funds, pursuant to K.S.A. 19-16,116(d)
4. That such levy be made annually for a period of ten (10) years, and that the funds accumulated by resolution over the previous ten (10) years be included in this special building fund.
5. That this resolution be published in the official county newspaper once each week for three consecutive weeks.
6. A protest petition may be filed pursuant to K.S.A. 19-15,116(d).

ADOPTED this 3rd day of July, 2017 by a majority of the Board of County Commissioners.

**BOARD OF COUNTY
COMMISSIONERS OF
SEWARD COUNTY, KANSAS**


Nathan McCaffrey, Chairman

ATTEST:


Stacia D. Long, County Clerk



(To be published in the Daily Leader & Times on 10th day of July, 2017; 17th day of July, 2017; and the 24th day of July, 2017.)