

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Overbrook Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	59,260	25,222	1.400
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>	xxxxxxxx		59,260	25,222	1.400
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					County Clerk's Use Only
RNR Hearing Notice					18,049,819
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.400

Assisted by:  
 Carolyn Brock  
 \_\_\_\_\_  
 Address:  
 612 SW Terrace Ave  
 Topeka, KS 66611  
 Email:  
 brockck@sbcglobal.net  
 \_\_\_\_\_

*Kendal J. Purkey* *Cliff B. B. [Signature]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: 10-31, 2023

*Michelle Morris*  
 \_\_\_\_\_  
 County Clerk

Governing Body

CPA Summary

Overbrook Cemetery  
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,222	2,486	68	44	0	23
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,222	2,486	68	44	0	23

County Treas Motor Vehicle Estimate 2,486

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 23

MVT Factor 0.09856

RVT Factor 0.00270

16/20M Factor 0.00174

Comm Veh Facto 0.00000

Watercraft Factor 0.00091

2024

Overbrook Cemetery  
Osage County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,751	20,124	30,817
Receipts:			
Ad Valorem Tax	23,042	25,222	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,787	2,486
Recreational Vehicle Tax		64	68
16/20M Vehicle Tax		16	44
Commercial Vehicle Tax		81	0
Watercraft Tax		18	23
LAVTR			0
Sale of Lots	1,275	600	600
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,317</b>	<b>28,788</b>	<b>3,221</b>
<b>Resources Available:</b>	<b>32,068</b>	<b>48,912</b>	<b>34,038</b>
Expenditures:			
Mowing	10,625	14,000	15,000
Insurance			
Stone Maintenance		1,000	1,000
Road Repairs	721	1,500	1,675
Tree Maintenance		1,200	1,200
Cemetery Improvements			40,073
Budget & Publications	134	250	255
Bank Charges			12
Administrative Expenses		100	
Real Estate Taxes	39	45	45
Repurchase of Lots	425		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>11,944</b>	<b>18,095</b>	<b>59,260</b>
Unencumbered Cash Balance Dec 31	20,124	30,817	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	37,329	46,700	59,260
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,260
		Tax Required	25,222
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		25,222

<b>CPA Summary</b>

2024

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2022 is reported)*

Overbrook Cemetery

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
<b>Land Acquisition fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	24,474
24,474					
Receipts:					
Interest					
53					
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	53
53	0	0	0	0	
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	24,527
24,527	0	0	0	0	
Expenditures:					
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	0
0	0	0	0	0	
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	24,527
24,527	0	0	0	0	

\*\* Note: These two block figures should agree.

**CPA Summary**

NOTICE OF BUDGET HEARING

State of Kansas  
2024 Special District

The governing body of  
**Overbrook Cemetery**  
Osage County

will meet on October 28, 2023 at 9:00 AM at 400 Maple, Overbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 400 Maple, Overbrook and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,944	1.498	18,095	1.496	59,260	25,222	1.400
Reserve Fund							
<b>Totals</b>	<b>11,944</b>	<b>1.498</b>	<b>18,095</b>	<b>1.496</b>	<b>59,260</b>	<b>25,222</b>	<b>1.400</b>
<i>Revenue Neutral Rate**</i>							<i>1.400</i>
Less: Transfers	0		0		0		
Net Expenditures	11,944		18,095		59,260		
Total Tax Levied	22,588		25,222		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	15,076,266		16,849,373		18,010,803		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

*Randal Darbin*  
Randal Darbin

*Cliff O'Brien*  
PRESIDENT

Notice of Revenue Neutral Rate Intent

2024

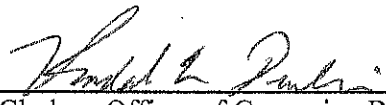
THE GOVERNING BODY OF Overbrook Cemetery, HEREBY NOTIFIES THE Osage


Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is  
\_\_\_\_\_ 0. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to  
the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 10-28-, 2023.

(Seal)

  
\_\_\_\_\_  
Clerk or Officer of Governing Body

  
PRESIDENT



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Rachel Durbin  
Treasurer