State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Fairview Sherman Cemetery # 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	2,698	1,816	1.894
Debt Service	10-113				
Totals		xxxxxxxxx	2,698	1,816	1.894
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,904,905

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 4.648

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: December 11, 2024

Dawn Cox
County Clerk

Governing Body

CPA Summary

Fairview Sherman Cemetery # 11
Ottawa County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,958	65	0	0	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,958	65	0	0	0	2

County Treas Motor Vehicle Estimate 65

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03320

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00102

2025

Fairview Sherman Cemetery # 11
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fairview Sherman Cemetery # 11
Ottawa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Sherman Cemetery # 11
Ottawa County

2025 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,941	1,356	815
Receipts:			
Ad Valorem Tax	572	1,958	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8	65
Recreational Vehicle Tax			0
16/20M Vehicle Tax		18	0
Commercial Vehicle Tax			0
Watercraft Tax			2
			0
Sale of Lots			
Donations			
Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**572**	**1,984**	**67**
Resources Available:	**2,513**	**3,340**	**882**
Expenditures:			
Officer Pay			
Operations		400	400
Mowing	1,000	1,250	1,298
Stone Maintenance			
Road Repairs			
Tree Removal		200	200
Equipment Repairs		200	200
Equipment			
Budget and Publication	157	75	200
Bank Charges			
Fencing Replacement		400	400
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,157**	**2,525**	**2,698**
Unencumbered Cash Balance Dec 31	1,356	815	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,475	2,775	2,698
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,698
		Tax Required	1,816
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,816

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fairview Sherman Cemetery # 11
Ottawa County
will meet on August 14, 2024 at 7:00 pm at 404 West Second, Miltonvale, Kansas 67466 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 404 West Second, Miltonvale, Kansas 67466 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,157	0.712	2,525	5.146	2,698	1,816	4.647
Totals	1,157	0.712	2,525	5.146	2,698	1,816	4.647
						*Revenue Neutral Rate***	*4.648*
Less: Transfers	0		0		0		
Net Expenditures	1,157		2,525		2,698		
Total Tax Levied	257		1,958		xxxxxxxxxxxxxxxxx		
Assessed Valuation	361,177		380,563		390,763		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Janet Fuller

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Fairview Sherman Cemetery # 11, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.647. The date of our hearing is 0 at 0 and will be held at 404 West Second, Miltonvale, Kansas 67466, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Heather Madden
Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 25 day of JUL and the last publication on the 25 day of JUL 2024, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

NOTARY PUBLIC STATE OF KANSAS REBECCA K. MYERS My Appt. Exp. 9/14/27

Rebecca K Myers

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State of Kansas
2025 Special District

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