

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Andale Library District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	59,091	32,428	1.077
Debt Service	10-113				
Capital Outlay		6	10,383		
		6			
Totals		xxxxxxx	69,474	32,428	1.077
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					30,117,161
RNR Hearing Notice					30,117,161
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate

Assisted by: _____
Address: _____
Email: _____

[Handwritten Signature]
[Handwritten Signature]

Attest: Nov 20, 2023

[Handwritten Signature]
County Clerk



Governing Body

CPA Summary

Andale Library District
Sedgwick County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,438	3,842	88	45	235	71
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,438	3,842	88	45	235	71

County Treas Motor Vehicle Estimate 3,842

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 235

County Treas Watercraft Tax Estimate 71

MVT Factor 0.11843

RVT Factor 0.00273

16/20M Factor 0.00140

Comm Veh Facto 0.00724

Watercraft Factor 0.00220

Andale Library District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O. Revenue Bonds;				0			0	0	0	0
Total Revenue Other;				0			0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Total				0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,036	16,767	12,401
Receipts:			
Ad Valorem Tax	32,129	32,438	XXXXXXXXXXXXXXXXXX
Delinquent Tax	313	100	100
Motor Vehicle Tax	4,786	4,278	3,842
Recreational Vehicle Tax	110	78	88
16/20M Vehicle Tax	70	62	45
Commercial Vehicle Tax	266	224	235
Watercraft Tax	62	0	71
LAVTR		0	0
In Lieu of Taxes			
Books Sold		0	0
Fines	111	255	0
Grant in Aid	5,362	6,500	5,500
Levand	5,000	4,375	4,375
Fundraising Events	1,680	1,000	0
Copy Charges	20	25	0
Donations/Memorial	1,253	2,138	0
Capital Outlay money		0	0
Technology Grant		0	0
Interest on Idle Funds	1	5	5
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	51,162	51,478	14,262
Resources Available:	66,198	68,245	26,663
Expenditures:			
Utilities	5,470	6,900	7,200
Insurance	1,738	1,750	1,850
Capital Improvement		0	
Administrative Expense	3,924	4,033	4,358
Payroll	17,218	19,845	20,150
Supplies & Education	3,307	1,475	1,575
Maintenance/Repairs	332	2,900	3,008
Books/Magazines/DVD	8,812	9,111	10,000
Technology	1,351	1,730	1,950
Patron Programs	6,104	6,100	7,000
Contract Labor	1,175	2,000	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	49,431	55,844	59,091
Unencumbered Cash Balance Dec 31	16,767	12,401	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	59,934	55,844	59,091
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,091
Tax Required			32,428
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			32,428

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Outlay	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	13,200	13,203	9,208
Receipts:			
Wichita Endowment Fund		0	
Fines			75
Grant in Aid			
Levand			
Fundraising Events			1,000
Copy Charges			20
Donations-Memorials			75
Interest on Idle Funds	3	5	5
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3	5	1,175
Resources Available:	13,203	13,208	10,383
Expenditures:			
Library Renovation		0	0
Furniture/Technology		0	0
Repairs		4,000	2,000
Capital Improvement			8,383
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	4,000	10,383
Unencumbered Cash Balance Dec 31	13,203	9,208	0
2022/2023/2024 Budget Authority Amount	2,500	4,000	10,383

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Andale Library District
Sedgwick County

will meet on August 14, 2023 at 7:00 pm at Andale District Library, 328 N. Main St., Andale KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	49,431	1.173	55,844	1.171	59,091	32,428	1.077	
Debt Service								
Capital Outlay			4,000		10,383			
Totals	49,431	1.173	59,844	1.171	69,474	32,428	1.077	
<i>Revenue Neutral Rate**</i>								1.077
Less: Transfers	0		0		0			
Net Expenditures	49,431		59,844		69,474			
Total Tax Levied	32,438		32,438		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	24,870,692		27,700,757		30,122,903			

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Robin Bell

G/L Account
Company Code

Pstng Date

Amount in local cur.

312.55

ANDALE PUBLIC NOTICE

Published in The Clarion on July 13, 2023

NOTICE OF BUDGET HEARING

2024

The governing body of
Andale Liberty District
Notices, County

will meet on August 14, 2023 at 1:00 pm at Andale District Library, 128 N. Main St., Andale KS for the purpose of hearing and discussing objectives of proposed budget, as the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sole Co Court, 100 N. Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax with the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Fiscal Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,431	1.173	55,844	1.171	59,091	32,428	1.077
Plant Services							
Capital Outlay			4,000		10,381		
Totals	49,431	1.173	59,844	1.171	69,472	32,428	1.077
					Revenue Annual Rate**		
Int'l. Transfers	0		0		0		
Net Transfers	49,431		59,844		69,472		
Total Tax Levied	11,430		31,438		30,122.963		
Assessed Valuation	24,870,603		27,700,757				

Outstanding indebtedness:

	2021	2022	2023
Gen. Fund	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Annual Rate as defined by KSA 79-2931
Patricia Bell