2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Nemaha County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Road & Bridge	68-5,101	2	2,684,391	3,800,000	4,903,957
Transportation for Aging		3		322,550	455,527
Title III C-2		4		136,238	295,057
ROD Tech Fund		5		37,188	116,618
Old Enhanced 911 Cell		6		4,730	19,709
Totals		xxxxxxxxx	2,684,391	4,300,706	5,790,868
Summary of Amendments		7			

Attested date: 12/29/23

Mary Kay Schultejans
County Clerk

COUNTY CLERK SEAL NEMAHA COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Nemaha County

2023

Adopted Budget

Road & Bridge	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	205,034	440,698
Receipts:		
Ad Valorem Tax	2,684,391	2,684,391
Delinquent Tax	0	1,329
Motor Vehicle Tax	161,137	161,137
Recreational Vehicle Tax	3,633	3,633
16/20M Vehicle Tax	16,640	16,640
Commercial Vehicle Tax	25,909	30,415
Watercraft Tax	694	694
Special City & County Highway	475,000	534,084
Vehicle Rental Tax		303
Miscellaneous Reimbursements	300,000	1,103,071
Neighborhood Revitalization Rebate	-72,438	-72,438
Total Receipts	**3,594,966**	**4,463,259**
Resources Available:	**3,800,000**	**4,903,957**
Expenditures:		
Personal Services	608,375	884,365
Construction Personal Services	178,375	454,364
Contractual Services	1,118,375	1,394,364
Transfer to Special Mach (End of Year)		
Transfer to Special Machinery & Equip	0	0
Commodities	1,894,875	2,170,864
Total Expenditures	**3,800,000**	**4,903,957**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County 2023

Adopted Budget

Transportation for Aging	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	42,086	54,256
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grant Match	90,464	90,464
Fares & Miscellaneous	20,000	23,206
Trans Medicaid Money		61,755
Tranportation Grants	170,000	225,237
Miscellaneous		609
Total Receipts	**280,464**	**401,271**
Resources Available:	**322,550**	**455,527**
Expenditures:		
Personal Services	252,517	296,843
Contractual Services	27,517	71,843
Commodities	42,516	86,841
Transfer to Capital Outlay		
Total Expenditures	**322,550**	**455,527**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County 2023

Adopted Budget

Title III C-2	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	26,470	64,305
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grant Match County	67,268	67,268
C-2 Grants	18,500	40,859
Program Income Reimbursement	24,000	24,000
Donations - Seneca Elderly		12,262
Donations - Sabetha Elderly		600
Miscellaneous		85,763
Total Receipts	**109,768**	**230,752**
Resources Available:	**136,238**	**295,057**
Expenditures:		
Personal Services	77,413	130,353
Contractual Services	16,413	69,353
Commodities	42,412	95,351
Miscellaneous		
Total Expenditures	**136,238**	**295,057**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County 2023

Adopted Budget

ROD Tech Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	22,188	101,618
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Collections	15,000	15,000
Miscellaneous		
Total Receipts	**15,000**	**15,000**
Resources Available:	**37,188**	**116,618**
Expenditures:		
Contractual Services	18,594	58,309
Commodities	18,594	58,309
Miscellaneous		
Total Expenditures	**37,188**	**116,618**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County 2023

Adopted Budget

Old Enhanced 911 Cell	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	4,730	19,709
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Miscellaneous		
Total Receipts	**0**	**0**
Resources Available:	**4,730**	**19,709**
Expenditures:		
Contractual Services	4,730	19,709
Miscellaneous		
Total Expenditures	**4,730**	**19,709**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

Nemaha County

will meet on the day of December 29, 2023 at 9:00 AM at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Nemaha County Clerk's Office
and will be available at this hearing.

Summary of Amendments

	2023 Adopted Budget			2023 Proposed Amended Expenditures
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road & Bridge	11.915	2,684,391	3,800,000	4,903,957
Transportation for Aging			322,550	455,527
Title III C-2			136,238	295,057
ROD Tech Fund			37,188	116,618
Old Enhanced 911 Cell			4,730	19,709
			0	0

Mary Kay Schultejans
Official Title: County Clerk

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
NEMAHA COUNTY }

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of December 13, 2023, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

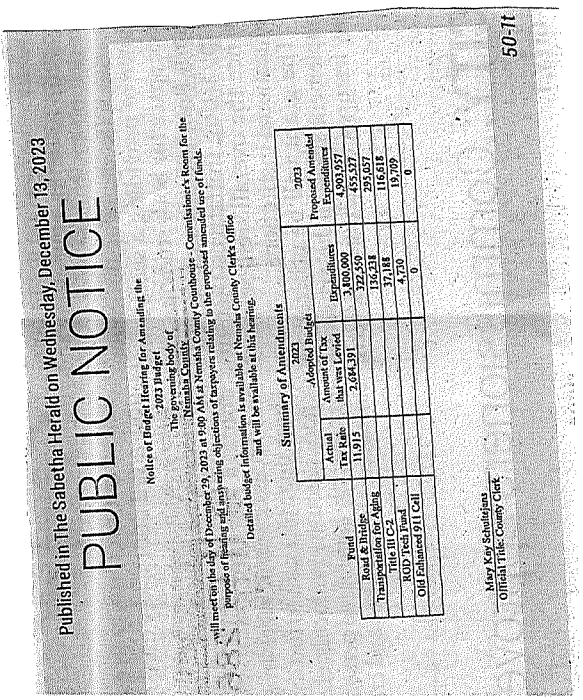
_____, 20____ _____, 20____

Tim Kellenberger

Subscribed and sworn to before me this 13 day of December, 2023

Heather D Stewart
Notary Public

EXHIBIT "A"



Published in The Sabetha Herald on Wednesday, December 13, 2023

PUBLIC NOTICE

50-1t

Notice of Budget Hearing for Amending the 2023 Budget

The governing body of Nemaha County will meet in the County Courthouse - Commissioner's Room for the purpose of hearing and answering objection of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Nemaha County Clerk's Office and will be available at this hearing.

Summary of Amendments

	2023 Adopted Budget			2023 Proposed Amended
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
Fund:				
Road & Bridge	11.915	2,684,391	3,800,000	4,903,957
Transferred in for Appr.			322,550	455,527
Title III C2			136,438	295,037
1000 Tech Fund			37,188	116,618
Old Enhanced 911 Call			4,730	19,709
			0	0

Mary Kay Schulejass
Official Title: County Clerk

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

Nemaha County

will meet on the day of December 29, 2023 at 9:00 AM at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Nemaha County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road & Bridge	11.915	2,684,391	3,800,000	4,903,957
Transportation for Aging			322,550	455,527
Title III C-2			136,238	295,057
ROD Tech Fund			37,188	116,618
Old Enhanced 911 Cell			4,730	19,709
			0	0

Mary Kay Schultejans

Official Title: County Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Dec. 13, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 13 day of Dec., 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____