State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Pleasant Township Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	11,418	4,400	0.915
Debt Service	10-113				
Totals		xxxxxxxxxx	11,418	4,400	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rate					

County Clerk's Use Only

4,813,222

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.915
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

OFFICE OF COUNTY CLERK SEAL COFFEY COUNTY

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

CPA Summary

Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Phyllis Bachman

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township Cemetery
Coffey County
will meet on August 12, 2024 at 7:00 pm at 1445 Dobbin Rd, Burlington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

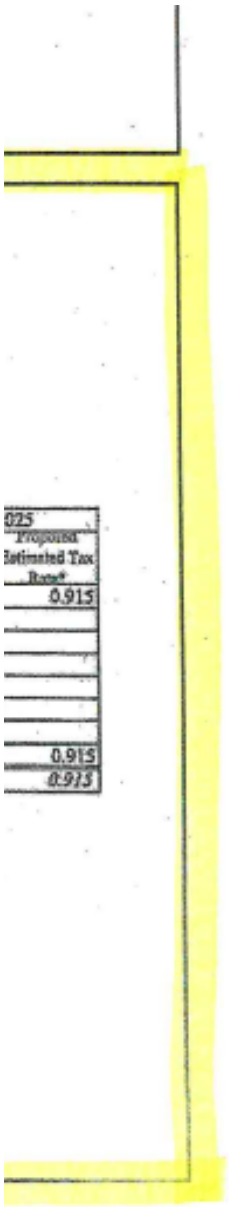
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
General	5,873	1.015	7,070	0.939	11,418	4,400
Debt Service						
Totals	5,873	1.015	7,070	0.939	11,418	4,400
						Revenue Neutral Rate**
Less: Transfers	0		0		0	
Net Expenditures	5,873		7,070		11,418	
Total Tax Levied	4,392		4,395		xxxxxxxxxxxxxxxxx	
Assessed Valuation	4,328,583		4,684,042		4,810,384	

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Angie Truelove


025
Proposed
Estimated Tax
Rate*
0.915
0.915
0.913

Pleasant Township Cemetery
Coffey County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,395	370	20	65	4	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,395	370	20	65	4	10

County Treas Motor Vehicle Estimate 370

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 10

MVT Factor 0.08419

RVT Factor 0.00455

16/20M Factor 0.01479

Comm Veh Facto 0.00091

Watercraft Facto 0.00228

2025

Pleasant Township Cemetery
Coffey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pleasant Township Cemetery
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,098	8,718	6,549
Receipts:			
Ad Valorem Tax	4,356	4,395	xxxxxxxxxxxxxxxx
Delinquent Tax	121		
Motor Vehicle Tax	445	420	370
Recreational Vehicle Tax	24	22	20
16/20M Vehicle Tax	55	60	65
Commercial Vehicle Tax	4	4	4
Watercraft Tax			10
In Lieu of Taxes	422		
Sale of Lots	40		
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,493**	**4,901**	**469**
Resources Available:	**14,591**	**13,619**	**7,018**
Expenditures:			
Mowing	5,750	6,020	6,650
Stone Repair		500	3,000
Maintenance		200	1,340
Officer Pay		200	250
Publications	123	150	178
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,873**	**7,070**	**11,418**
Unencumbered Cash Balance Dec 31	8,718	6,549	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	12,710	12,215	11,418
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,418
		Tax Required	4,400
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,400

CPA Summary

Pleasant Township Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,810,384

Valuation Factor: 4,810.384

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.