State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 11, Padonia-Hart

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	40,631	10,386	.826
Debt Service	10-113				
Totals		xxxxxxxxxx	40,631	10,386	.826
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			12,567,274
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.829

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: August 22, 2023
Nicole McKee
County Clerk

Governing Body

CPA Summary

Cemetery # 11, Padonia-Hart
Brown County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10.436	347	11	112	10	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10.436	347	11	112	10	1

County Treas Motor Vehicle Estimate 347

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 112

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03325

RVT Factor 0.00105

16/20M Factor 0.01073

Comm Veh Factor 0.00096

Watercraft Factor 0.00010

2024

Cemetery # 11, Padonia-Hart
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery # 11, Padonia-Hart
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 11, Padonia-Hart
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,108	29,337	29,764
Receipts:			
Ad Valorem Tax	10,832	10,436	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		321	347
Recreational Vehicle Tax		10	11
16/20M Vehicle Tax		104	112
Commercial Vehicle Tax		5	10
Watercraft Tax		1	1
LAVTR			0
Sale of Lots	250		
Openings & Closing	200	200	
Donations	320		
Memorial			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,602**	**11,077**	**481**
Resources Available:	**37,710**	**40,414**	**30,245**
Expenditures:			
Operations	1,125		
Mowing	6,160	9,000	9,000
Stone Maintenance			29,981
Improvements			
Spraying	920	1,000	1,000
Budget & Publications	168	250	250
Opening & Closing		400	400
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,373**	**10,650**	**40,631**
Unencumbered Cash Balance Dec 31	29,337	29,764	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	30,887	37,518	40,631
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,631
		Tax Required	10,386
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,386

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 11, Padonia-Hart
Brown County
will meet on July 26, 2023 at 7:00 PM at 3088 Hazel Nut, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,373	0.861	10,650	0.835	40,631	10,386	0.827
Totals	8,373	0.861	10,650	0.835	40,631	10,386	0.827
						*Revenue Neutral Rate***	*0.829*
Less: Transfers	0		0		0		
Net Expenditures	8,373		10,650		40,631		
Total Tax Levied	10,466		10,436		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,110,139		12,480,180		12,565,045		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Ewing

Assess

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14104* *P.O. :*
Ad ID: *6744471* *DESC. :Cemetery #11 Padonia-Hart*

PADONIA HART CEMETERY #11
3088 HAZELNUT RD
HIAWATHA, KS 66434-8345

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *06/30/23 to 06/30/23*
Appearances: *1*
AD SPACE: *126*
TOTAL COST: *$58.50*

(Signed) [signature]

Subscribed and sworn before me this
30 day of June 2023

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

[signature] Notary Public

Published in the *Hiawatha World* Friday, 6/30/23.

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***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Ewing

6744471

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 11, Padonia-Hart, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.827. The date of our hearing is 0 at 0 and will be held at 3088 Hazel Nut, Hiawatha, Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 6-16, 2023.

(Seal)

Tony Ewing
Clerk or Officer of Governing Body