

2020

CERTIFICATE

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

City of Bunker Hill

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit : 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	200,197	37,921	59,400
Debt Service	10-113				
Library	12-1220				
Special Highway		8	15,823		
Special Lighting		8	11,094		
Lift Station		9	9,688		
Sanitation		9	19,383		
Water		10	118,133		
		10			
Totals		xxxxxx	374,318	37,921	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					638390

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

37,921
NO

County Clerk's Use Only
 Nov 1, 2019 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Date Attested: 8/21 2019
Mary K. Hays
 County Clerk

Ryan E. Cook
[Signature]
[Signature]
[Signature]
 Governing Body

2020

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City of Bunker Hill

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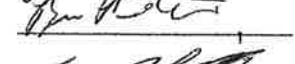
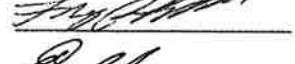
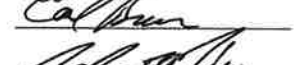

County Clerk's Use Only
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Assisted by: _____

 Address: _____

 Email: _____

Date Attested: 8/21/ 2019

 County Clerk

 _____
 _____
 _____
 _____
 _____
 Governing Body

City of Bunker Hill

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>37,361</u>
2. Library levy in 2019 budget	- \$ _____
Other tax entity levy in 2019 budget	- \$ _____
3. Net tax levy	\$ <u>37,361</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ _____	0
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ _____	86,770
5b. Personal property 2018	- _____	95,176
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	+ _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2019 :	+ _____	0
8. Expiration of property tax abatements	+ _____	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	_____	0
11. Total estimated valuation July 1, 2019	_____	636,890
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	_____	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ _____	0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ _____	560
16. Total Percentage Adjustments	\$ _____	560

City of Bunker Hill

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,361	6,365	17	177	511	21
Debt Service						
Library						
TOTAL	37,361	6,365	17	177	511	21

County Treas Motor Vehicle Estimate 6,365

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 177

County Treas Commercial Vehicle Tax Estimate 511

County Treas Watercraft Tax Estimate 21

Motor Vehicle Factor 0.17036

Recreational Vehicle Factor 0.00046

16/20 Vehicle Factor 0.00474

Commercial Vehicle Factor 0.01368

Watercraft Factor 0.00056

City of Bunker Hill

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	131,391	144,709	135,785
Receipts:			
Ad Valorem Tax	34,941	37,361	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,078	2,100	2,200
Motor Vehicle Tax	6,803	6,500	6,365
Recreational Vehicle Tax	19	18	17
16/20M Vehicle Tax	143	150	177
Commercial Vehicle Tax	212	350	511
Watercraft Tax			21
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,443	5,500	5,500
Franchise Tax	1,340	1,400	1,500
Licenses			
Building Permits			
State of Kansas	6,912	7,000	7,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	823	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	3,824	2,100	2,200
Does miscellaneous exceed 10% of Total R			
Total Receipts	62,538	63,479	26,491
Resources Available:	193,929	208,188	162,276
Expenditures:			
Salaries & Wages	15,103	16,500	18,000
Commodities	1,991	3,000	3,500
Contractual	20,320	17,500	20,000
Capital Outlay	3,430	5,000	142,869
Bond Payment	8,055	7,903	7,828
Water Well Grant		22,500	
Lift Station Project			8,000
Cash Forward (2020 column)			
Miscellaneous	321		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	49,220	72,403	200,197
Unencumbered Cash Balance Dec 31	144,709	135,785	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	122,067	185,034	200,197
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			200,197
Tax Required			37,921
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			37,921

CPA Summary

City of Bunker Hill

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,763	10,643	13,233
Receipts:			
State of Kansas Gas Tax	4,880	2,590	2,590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,880	2,590	2,590
Resources Available:	10,643	13,233	15,823
Expenditures:			
Street Repair and Maint	0	0	15,823
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	15,823
Unencumbered Cash Balance Dec 31	10,643	13,233	0
2018/2019/2020 Budget Authority Amount	19,599	10,953	15,823

Adopted Budget Special Lighting	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,213	3,594	3,594
Receipts:			
Franchise Tax	6,442	7,000	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,442	7,000	7,500
Resources Available:	10,655	10,594	11,094
Expenditures:			
Utilities	7,061	7,000	11,094
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,061	7,000	11,094
Unencumbered Cash Balance Dec 31	3,594	3,594	0
2018/2019/2020 Budget Authority Amount	13,942	11,213	11,094

CPA Summary

City of Bunker Hill

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Lift Station	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,296	1,788	3,188
Receipts:			
Charges to Customers	7,176	6,500	6,500
Interest on Idle Funds			
Miscellaneous	370		
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,546	6,500	6,500
Resources Available:	10,842	8,288	9,688
Expenditures:			
Salaries & Wages	4,300	4,400	4,500
Commodities	0	500	500
Contractual	185	200	300
Capital Outlay	4,569	0	4,388
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,054	5,100	9,688
Unencumbered Cash Balance Dec 31	1,788	3,188	0
2018/2019/2020 Budget Authority Amount	10,705	11,396	9,688

Adopted Budget Sanitation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,671	2,883	3,383
Receipts:			
Charges to Customers	13,604	14,000	16,000
Interest on Idle Funds			
Miscellaneous	108		
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,712	14,000	16,000
Resources Available:	16,383	16,883	19,383
Expenditures:			
Utilities	13,500	13,500	19,383
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,500	13,500	19,383
Unencumbered Cash Balance Dec 31	2,883	3,383	0
2018/2019/2020 Budget Authority Amount	19,671	18,028	19,383

CPA Summary

City of Bunker Hill

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	60,669	73,473	79,353
Receipts:			
Tower Rent	3,780	3,780	3,780
Collections from Customers	30,453	32,000	35,000
Interest on Idle Funds			
Miscellaneous	661		
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,894	35,780	38,780
Resources Available:	95,563	109,253	118,133
Expenditures:			
Salaries & Wages	3,280	4,000	4,500
Commodities	100	100	100
Contractual	206	300	300
Capital Outlay	2,164	7,500	95,233
Operations	16,340	18,000	18,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,090	29,900	118,133
Unencumbered Cash Balance Dec 31	73,473	79,353	0
2018/2019/2020 Budget Authority Amount	91,953	115,629	118,133

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Bunker Hill

will meet on August 13, 2019 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	49,220	60.472	72,403	58.103	200,197	37,921	59.541
Special Highway					15,823		
Special Lighting	7,061		7,000		11,094		
Lift Station	9,054		5,100		9,688		
Sanitation	13,500		13,500		19,383		
Water	22,090		29,900		118,133		
Totals	100,925	60.472	127,903	58.103	374,318	37,921	59.541
Less: Transfers	0		0		0		
Net Expenditure	100,925		127,903		374,318		
Total Tax Levied	35,484		37,361		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	586,779		643,009		636,890		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	56,000	49,000	42,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	56,000	49,000	42,000

*Tax rates are expressed in mills


City Official Title: City Clerk

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

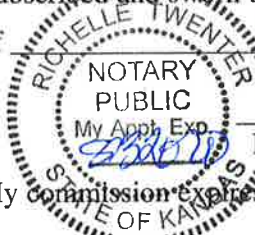
Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week the first publication thereof being made as aforesaid on the 18 day of July, 2019, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: [Signature]

Subscribed and sworn to before me this 19th day of July, 2019.



[Signature]
 Notary Public's Signature

My commission expires: Aug 3, 2020

Publication Fee \$ 90.60
 Affidavit, Notary's Fee \$.60
 Additional copies ___ @ ___ \$ _____
 Total Publication Fee \$ 91.20

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FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax Estimate
General	49,220	60.472	72,403	58.103	200,197	37,921
Special Highway	7,061		7,000		15,823	
Special Lighting	9,054		5,100		11,094	
Lift Station	75,590		13,500		9,688	
Sanitation	22,090		29,900		19,383	
Water	100,925		127,903		118,133	
Totals	0	60.472	0	58.103	374,318	37,921
Less: Transfers	0		0		0	
Net Expenditure	100,925		127,903		374,318	
Total Tax Levied	35,084		37,261			
Assessed Valuation	586,779		643,089			

	2018	2019
Outstanding Indebtedness, January 1,		
G.O. Bonds	49,000	42,000
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
Total	49,000	42,000

*Tax rates are expressed in mills

[Signature]
 City Official Title City Clerk

July 18