Castleton Twp

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FILED

JUL 03 2023

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Castleton Township
Reno County
will meet on July 10, 2023 at 7:00 AM at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Castleton Township Hall, 2104 W Main, Castleton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,964	1.453	9,920	1.448	10,935	9,686	1.423
Road	153,282	19.283	135,735	18.033	149,065	113,292	16.647
Special Machinery							
Totals	163,246	20.736	145,655	19.481	160,000	122,978	18.070
					*Revenue Neutral Rate***		18.070
Less: Transfers	20,000		13,735		26,265		
Net Expenditure	143,246		131,920		133,735		
Total Tax Levied	123,010		122,995		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,931,849		6,313,011		6,805,543		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nelson Schrock
Township Official

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 6/30, 2023; the second publication being in the issue of _____, 20___; and the last publication in the issue of _____, 20___.

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 30 day of June, 20 23.

Notary Public, Reno County, Kansas

My commission expires July 1, 2026.

Printer's Fee $ 0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/26

Castleton Twp

State of Kansas
Township

CERTIFICATE

N

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Castleton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4		9665	1.423
Fund	K.S.A.				
General	79-1962	5	10,935	~~9,686~~	~~1.426~~
Debt Service	10-113				
Library	12-1220			113062	
Road	68-518c	6	149,065	~~113,292~~	~~16.680~~
					16.647
Special Machinery		6			
Totals		xxxxxx	160,000	122,978	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			6,791,716		
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

OK

OK

18.070

value dropped moved to RNR levy.

RNR - 18.070

Revenue Neutral Rate: 18.070

FILED
JUL 11 2023
Donna Patton
COUNTY CLERK

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Trustee
Clerk
treasurer

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Castleton Township
Reno County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,147	796	16	19	1	17
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	113,848	9,902	196	236	13	207
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,995	10,698	212	255	14	224

County Treas Motor Vehicle Estimate 10,698

County Treas Recreational Vehicle Estimate 212

County Treas 16/20M Vehicle Estimate 255

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 224

MVT Factor 0.08698

RVT Factor 0.00172

16/20M Factor 0.00207

Comm Veh Factor 0.00011

Watercraft Factor 0.00182

2024

Castleton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	13,735	26,265	KSA 68-141g
	Total	20,000	13,735	26,265	
	Adjustments*				
	Adjusted Totals	20,000	13,735	26,265	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Castleton Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Castleton Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	653	215	365
Receipts:			
Ad Valorem Tax	8,425	9,147	xxxxxxxxxxxxxxx
Delinquent Tax	126		
Motor Vehicle Tax	816	806	796
Recreational Vehicle Tax	19	18	16
16/20 M Vehicle Tax	20	20	19
Commercial Vehicle Tax	1	1	1
Watercraft Tax			17
LAVTR			0
Gross Earnings (Intangibles) Tax	119	78	35
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,526**	**10,070**	**884**
Resources Available:	**10,179**	**10,285**	**1,249**
Expenditures:			
Officers Pay	3,445	2,770	2,770
Salaries & Wages	751		
Repairs	200		
Insurance	88	3,200	4,000
Utilities/Office/Publish	1,928	1,950	2,065
Equipment	1,002		
Professional Services	1,900	2,000	2,100
Mowing	650		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,964**	**9,920**	**10,935**
Unencumbered Cash Balance Dec 31	215	365	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,375	9,920	10,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,935
		Tax Required	9,686
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,686

CPA Summary

Castleton Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	51,634	30,264	25,219
Receipts:			
Ad Valorem Tax	111,815	113,848	xxxxxxxxxxxxxxx
Delinquent Tax	1,588		
Motor Vehicle Tax	10,859	10,380	9,902
Recreational Vehicle Tax	214	205	196
16/20M Vehicle Tax	261	248	236
Commercial Vehicle Tax	14	14	13
Watercraft Tax			207
Special Highway/Gasoline Tax	6,581	5,925	0
Polling Income	70	70	
Refunds	475		
Interest on Idle Funds	35		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**131,912**	**130,690**	**10,554**
Resources Available:	**183,546**	**160,954**	**35,773**
Expenditures:			
Wages & Taxes	61,014	48,000	50,000
Road Materials & Supplies	12,647	14,000	14,000
Fuel & Oil	19,559	15,000	16,000
Repairs & Parts	15,506	18,000	18,000
Insurance		14,000	13,000
Contract Hire & Prof Services	8,059	8,000	7,000
Equipment	16,000	5,000	4,800
County - City Park	497		
Cash Forward (2024 column)			
Transfer to Special Machinery	20,000	13,735	26,265
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**153,282**	**135,735**	**149,065**
Unencumbered Cash Balance Dec 31	30,264	25,219	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	180,220	157,080	149,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,065
		Tax Required	113,292
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	113,292

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	41,788
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	61,788
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**61,788**

CPA Summary

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Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nelson Schrock
Township Official

Reno County
County Clerk

Donna Patton
County Clerk

RENO COUNTY
125 West First Ave.
Hutchinson, KS 67501
P - (620) 694-2934
F- (620) 694-2534

Castleton Township
James, Keeler, Trustee
4315 W Arlington Rd.
Hutchinson, KS 67501

RE: Castleton Township - 2023-2024 Budget

Dear James,

This is notification that the amount of 2023 taxes to be levied for the following funds must be reduced. The amount of taxes certified to be levied result in a mill levy that exceed the limit.

Fund Name	Tax to be Levied Amt	Reduced Tax Amt	Max Levy	Budget Reduction
General	9,686	9,665	1.423	21
Road	113,292	113,062	16.647	230

This means the 2024 budget must be reduced by the amount in the budget reduction column above.

Pursuant to K.S.A. 79-1965, the County Clerk is required to reduce unlawful, wxcessive tax levies and must give not less that a seven-day notice to the taxing subdivision affected before making any adjustment in the tax levy which has been certified.

Please contact me if you have any questions.

Donna Patton 10-18-2023

Donna Patton
Reno County Clerk