State of Kansas
City

2023

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	452,500	55,418	11.721
Debt Service	10-113	7	105,097	46,201	9.771
Library	12-1220	7			
Employee Benefits		8	35,000	15,051	3.183
		8			
Special Highway		9	143,992		
Sewer Utility		9	123,060		
Water Utility		10	482,529		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,342,178	116,670	24.675
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			4,728,146
RNR Hearing Notice		13			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 22.002

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2022

_____ County Clerk

_____ Governing Body

_____

_____

_____

_____

State of Kansas
City

2023

CERTIFICATE
To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	452,500	59,939	
Debt Service	10-113	7	105,097	49,959	
Library	12-1220	7			
Employee Benefits		8	35,000	16,259	
		8			
Special Highway		9	143,992		
Sewer Utility		9	123,060		
Water Utility		10	482,529		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,342,178	126,157	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice		13			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 22.002

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2022

_____
County Clerk

_____
Governing Body

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	452,500	59,939	
Debt Service	10-113	7	105,097	49,959	
Library	12-1220	7			
Employee Benefits		8	35,000	16,259	
		8			
Special Highway		9	143,992		
Sewer Utility		9	123,060		
Water Utility		10	482,529		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,342,178	126,157	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice		13			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 22.002

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2022

_____
County Clerk

_____
Governing Body

City of Lecompton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	47,094	6,956	143	83	0	56
Debt Service	43,432	6,416	133	77	0	53
Library						
Employee Benefits	13,648	2,016	42	24	0	17
TOTAL	104,174	15,388	318	184	0	126

County Treas Motor Vehicle Estimate 15,388

County Treas Recreational Vehicle Estimate 318

County Treas 16/20M Vehicle Estimate 184

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 126

Motor Vehicle Factor 0.14771

Recreational Vehicle Factor 0.00305

16/20 Vehicle Factor 0.00177

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00121

City of Lecompton

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Fund	Bond and Interest Fund	67,000	35,000	10,000	KSA 12-825d
Water Fund	Equipment reserve	50,000	50,000	50,000	KSA 12-825d
General Fund	Capital improvement	35,000	35,000	35,000	KSA 12,1-118
Water Fund	Capital improvement	15,000		15,000	KSA 12-825d
	Totals	167,000	120,000	110,000	
	Adjustments*				
	Adjusted Totals	167,000	120,000	110,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

City of Lecompton

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/31/2009	7/23/2049	4.13	1,127,000	961,000	7/23	7/23	39,683	19,000	38,899	20,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	460,000	7/23	7/23	16,135	10,000	15,785	10,000
Rural Development Loan C	9/18/2009	7/23/2049	4.38	286,000	242,000	9/24	9/24	10,631	5,000	10,413	5,000
Total G.O. Bonds					1,663,000			66,449	34,000	65,097	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,663,000			66,449	34,000	65,097	35,000

City of Lecompton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	278,753	193,736	105,823
Receipts:			
Ad Valorem Tax	42,024	47,094	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,356	1,750	3,000
Motor Vehicle Tax	7,235	7,500	6,956
Recreational Vehicle Tax	143	143	143
16/20M Vehicle Tax	9	50	83
Commercial Vehicle Tax			0
Watercraft Tax	67	50	56
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	152,572	150,000	180,000
Franchise Tax	23,831	22,000	28,000
Licenses	6,995	7,000	18,000
Building Permits			
State of Kansas			
Solid Waste	34,721	34,000	38,000
Reimbursements	8,520	5,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,782	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**280,255**	**277,087**	**286,738**
Resources Available:	**559,008**	**470,823**	**392,561**
Expenditures:			
General	213,758	210,000	237,500
Streets	69,904	70,000	80,000
Solid Waste	46,610	45,000	55,000
Fire		5,000	10,000
Parks and Recreation			10,000
Capital Outlay			25,000
Transfer out to Bond and Interest			
Transfer out to Equipment reserve			
Transfer out to Capital Improvement	35,000	35,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**365,272**	**365,000**	**452,500**
Unencumbered Cash Balance Dec 31	193,736	105,823	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	529,066	620,750	452,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	452,500
		Tax Required	59,939
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	59,939

CPA Summary

City of Lecompton

2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General			
Salaries	26,164	25,000	30,000
Contractual	159,528	160,000	175,000
Commodities	28,066	25,000	32,500
Capital Outlay			
Total	**213,758**	**210,000**	**237,500**
Streets			
Salaries	2,874	3,000	5,000
Contractual	54,865	47,000	50,000
Commodities	12,165	20,000	25,000
Capital Outlay			
Total	**69,904**	**70,000**	**80,000**
Solid Waste			
Salaries	11,382	12,000	15,000
Contractual	35,228	33,000	40,000
Commodities			
Capital Outlay			
Total	**46,610**	**45,000**	**55,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**330,272**	**325,000**	**372,500**

City of Lecompton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	38,261	51,346	37,259
Receipts:			
Ad Valorem Tax	36,851	43,432	xxxxxxxxxxxxxxxx
Delinquent Tax	1,191	1,200	1,200
Motor Vehicle Tax	6,526	6,500	6,416
Recreational Vehicle Tax	129	130	133
16/20M Vehicle Tax	9	50	77
Commercial Vehicle Tax			0
Watercraft Tax	60	50	53
Transfer in from General Fund			
Transfer in from Water Fund	67,000	35,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,766	86,362	17,879
Resources Available:	150,027	137,708	55,138
Expenditures:			
Debt Service	98,681	100,449	100,097
Cash Basis reserve			5,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,681	100,449	105,097
Unencumbered Cash Balance Dec 31	51,346	37,259	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	103,681	105,449	105,097
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,097
		Tax Required	49,959
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	49,959

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Lecompton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,547	22,519	16,142
Receipts:			
Ad Valorem Tax	11,652	13,648	xxxxxxxxxxxxxxxxxx
Delinquent Tax	358	400	500
Motor Vehicle Tax	2,035	2,000	2,016
Recreational Vehicle Tax	40	40	42
16/20M Vehicle Tax	3	15	24
Commercial Vehicle Tax			0
Watercraft Tax	19	20	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,107	16,123	2,599
Resources Available:	33,654	38,642	18,741
Expenditures:			
General Administration	11,135	22,500	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	11,135	22,500	35,000
Unencumbered Cash Balance Dec 31	22,519	16,142	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	32,000	32,000	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	16,259
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,259

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Lecompton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	97,336	116,801	122,651
Receipts:			
State of Kansas Gas Tax	19,053	19,400	19,750
County Transfers Gas	412	1,450	1,591
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,465**	**20,850**	**21,341**
Resources Available:	**116,801**	**137,651**	**143,992**
Expenditures:			
Street Repair and Maint		15,000	143,992
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**15,000**	**143,992**
Unencumbered Cash Balance Dec 31	116,801	122,651	0
2021/2022/2023 Budget Authority Amount:	101,947	118,776	143,992

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	56,643	47,060	43,060
Receipts:			
Charges to Customers	55,775	60,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**55,775**	**60,000**	**80,000**
Resources Available:	**112,418**	**107,060**	**123,060**
Expenditures:			
General Government - Salaries	27,539	28,000	32,000
General Government - Commodities	9,351	8,000	10,000
General Government - Contractual	9,490	8,000	10,000
Transmission - Salaries	4,577	4,000	4,000
Transmission - Commodities	1,144	2,000	4,000
Transmission - Contractual	13,257	14,000	15,000
Capital Outlay			48,060
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**65,358**	**64,000**	**123,060**
Unencumbered Cash Balance Dec 31	47,060	43,060	0
2021/2022/2023 Budget Authority Amount:	105,441	141,393	123,060

CPA Summary

City of Lecompton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	453,464	348,029	294,529
Receipts:			
Charges to Customers	182,705	197,500	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	182,705	197,500	220,000
Resources Available:	636,169	545,529	514,529
Expenditures:			
General Government - Salaries	51,801	55,000	85,000
General Government - Commodities	12,728	13,000	25,000
General Government - Contractual	45,024	40,000	80,000
Production - Salaries	14,745	15,000	45,000
Production - Commodities	16,614	28,000	50,000
Production - Contractual	15,228	15,000	29,999
Capital Outlay			139,530
Transfer out to Bond/CapImp/EquipReserve	132,000	85,000	60,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	288,140	251,000	514,529
Unencumbered Cash Balance Dec 31	348,029	294,529	0
2021/2022/2023 Budget Authority Amount:	592,739	573,464	514,529

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

2023

City of Lecompton

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name: Equipment reserve		(2) Fund Name: Housing Grant		(3) Fund Name: Capital improvements		(4) Fund Name: Water Tower Fund		(5) Fund Name: 0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	58,727	Cash Balance Jan 1	1,362	Cash Balance Jan 1	113,086	Cash Balance Jan 1	6,983	Cash Balance Jan 1		180,158
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	50,000			Transfer in	50,000	Grant	49,903			
Miscellaneous	359									
Total Receipts	50,359	Total Receipts	0	Total Receipts	50,000	Total Receipts	49,903	Total Receipts	0	150,262
Resources Available:	109,086	Resources Available:	1,362	Resources Available:	163,086	Resources Available:	56,886	Resources Available:	0	330,420
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	109,086	Cash Balance Dec 31	1,362	Cash Balance Dec 31	163,086	Cash Balance Dec 31	56,886	Cash Balance Dec 31	0	330,420 **
										330,420 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lecompton
will meet on September 6, 2022 at 6:55 at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	365,272	11.716	365,000	11.596	452,500	59,939	12.680
Debt Service	98,681	10.563	100,449	10.734	105,097	49,959	10.569
Library							
Employee Benefits	11,135	3.340	22,500	3.373	35,000	16,259	3.440
Special Highway			15,000		143,992		
Sewer Utility	65,358		64,000		123,060		
Water Utility	288,140		283,000		482,529		
Non-Budgeted Funds							
Totals	828,586	25.619	849,949	25.703	1,342,178	126,157	26.689
						Revenue Neutral Rate **	*22.002*
Less: Transfers	167,000		152,000		167,000		
Net Expenditure	661,586		697,949		1,175,178		
Total Tax Levied	99,860		104,174		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,897,917		4,046,317		4,726,941		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,727,000	1,697,000	1,663,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,727,000	1,697,000	1,663,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Lecompton
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Douglas County

Revenue Neutral Rate*	22.002	Proposed Tax Rate	26.689

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Input Sheet for City Budget Workbook

Enter city name ("City of "):	City of Lecompton
Enter county name followed by "County":	Douglas County
Enter year being budgeted (YYYY):	2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2022 Expenditures	2021 Ad Valorem Tax
General	12-101a	620,750	47,094
Debt Service	10-113	105,449	43,432
Library	12-1220		
Fund name for all funds with a tax levy:			
Employee Benefits		32,000	13,648
Total Ad Valorem Tax Levy Funds for 2022 Budgeted Year			104,174

Other (non-tax levy) fund names:	
Special Highway	118,776
Sewer Utility	141,393
Water Utility	573,464
Single No Tax Levy Fund:	
Total Expenditures for 2022 Budgeted Year	1,591,832

Non-budgeted funds:

1	Equipment reserve
2	Housing Grant
3	Capital improvements
4	Water Tower Fund
5	

The input for the following comes directly from the 2022 Budget, Budget Sumary Page.

	2020 Tax Rate (2021 Column)
General	11.716
Debt Service	10.563
Library	
Employee Benefits	3.340
0	
0	
0	
Total	25.619

Total Tax Levied (2021 budget column)	99,860
Assessed Valuation (2021 budget column)	3,897,917

City of Lecompton 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2022	4,726,941
Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	

Revenue Neutral Rate 22,002

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	11.596
Debt Service	10.734
Library	
Employee Benefits	3.373
0	
0	
0	
Total	25.703

Final Assessed Valuation from the November 1, 2021 Abstract 4,046,317

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	15,388
Recreational Vehicle Tax Estimate	318
16\20 M Vehicle Tax Estimate	184
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	126
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2023 State Distribution for Kansas Gas Tax	19,750
2023 County Transfers for Gas***	1,591
Adjusted 2022 State Distribution for Kansas Gas Tax	19,400
Adjusted 2022 County Transfers for Gas***	1,450

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	529,066
Debt Service	103,681
Library	
Employee Benefits	32,000
0	
0	
0	
Special Highway	101,947
Sewer Utility	105,441
Water Utility	592,739
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

RESOLUTION NO. 316

A RESOLUTION OF THE CITY OF LECOMPTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lecompton was calculated as 22.002 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lecompton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lecompton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LECOMPTON:

The City of Lecompton shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.002 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 and **SIGNED** by the Mayor.

CITY OF LECOMPTON CORPORATE SEAL KANSAS

Mayor

Attested:

City Clerk

ROLL CALL VOTE

A roll call vote of the City of Lecompton to
Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on
September 6, 2022

Resolution no. 316.

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Tim McNish	✓		
Mary Jane Hoffer	✓		
Stephanie Confer	✓		
Matt Roberts	✓		
Owen Mallonee	✓		
TOTAL	5		

Certified:

Lynley Sanford

Lynley Sanford, City Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/19/2022 with publications being made on the following dates:

08/19/2022

Subscribed and sworn to before me this 19th day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$231.00
	$231.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published In the Lawrence Daily Journal-World on the 19th of August, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lawrence
will meet on September 6, 2022 at 6:55 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expended Levied	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	363,779	11.216	361,663	11.496	442,466	92,939	12.660
Debt Service	98,681	10.593	160,442	10.734	305,697	49,959	10.369
Library							
Employee Benefits	11,135	3.340	22,500	3.321	33,079	16,299	3.440
Special Highway			15,000		153,692		
Sewer Utility	65,358		63,000		123,569		
Water Utility	288,140		283,000		492,519		
Non-Budgeted Funds							
Totals	828,496	25.619	809,949	25.551	1,312,178	326,157	25.689
					Estimated Neutral Rate**		25.007
Less: Transfers	167,000		152,000		167,000		
Net Expenditure	661,496		697,949		1,135,178		
Total Tax Levied	99,860		104,174				
Assessed Valuation	3,897,917		4,046,217		4,726,541		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,727,090	1,697,690	1,663,690
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,727,090	1,697,690	1,663,690

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

City Official Title: City Clerk