State of Kansas
City

CERTIFICATE 2026

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

El Dorado

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

RECEIVED
SEP 30 2025
BUTLER COUNTY CLERK

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	17,242,073	6,199,364	48.002
Debt Service	10-113	8	2,717,009	409,596	3.172
Library	12-1220	8	689,750	631,954	4.893
Airport		9	472,894	64,834	0.502
Industrial Mill Levy		9	265,000	114,383	0.886
Special Highway		10			
El Dorado Senior Center		10	181,304		
Major Street		11	1,653,967		
Stormwater		11	394,542		
Economic Dev. Sales Tax		12	400,000		
Special Parks & Recreation		12	134,000		
Special Alcohol Program		13	40,000		
Tourism Tax		13	670,818		
Ordinance Street Sales Tax		14	950,000		
Excess Sales Tax		14	1,550,000		
Building Demolition		15	55,000		
Prairie Trails		15	195,000		
Refuse		16	1,968,838		
CNG		16	30,000		
Data Processing		17	1,823,578		
		17			
Water		18	7,380,577		
Sewer		19	4,331,206		
Totals		xxxxxx	43,145,555	7,420,131	57.455
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		20			130,034,558-886,388 = 129,148,170
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	55.669
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: 11-24, 2025

Tatum Stafford
County Clerk

Mayor Bill Young

Commissioner Kelly Tetrick

Commissioner Dean Leachman

Commissioner Kendra Wilkinson

COUNTY SEAL ★ BUTLER COUNTY, KANSAS ★

CPA Summary

El Dorado 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,727,324	422,913	5,961	1,775	18,236	0
Debt Service	1,173,797	105,010	1,480	441	4,528	0
Library	608,660	54,452	767	229	2,348	0
Airport	108,776	9,731	137	41	420	0
Industrial Mill Levy	133,677	11,959	169	50	516	0
TOTAL	6,752,234	604,065	8,514	2,536	26,048	0

County Treas Motor Vehicle Estimate 604,065
County Treas Recreational Vehicle Estimate 8,514
County Treas 16/20M Vehicle Estimate 2,536
County Treas Commercial Vehicle Tax Estimate 26,048
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08946
Recreational Vehicle Factor 0.00126
16/20M Vehicle Factor 0.00038
Commercial Vehicle Factor 0.00386
Watercraft Factor 0.00000

El Dorado 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Excess Sales Tax	1,097,236	850,000	1,000,000	G-1401
General	Ordinance Sales Tax	600,000	700,000	700,000	G-1401
General	Major Streets	914,652	1,175,000	932,000	K.S.A. 12-1,119
General	Building Demolition	25,000	25,000	25,000	K.S.A. 12-1,118
General	Expendable Trust	8,722	-	-	K.S.A. 12-1,118
General	Senior Center	65,000	65,000	65,000	K.S.A. 12-2904
General	Economoic Developmen	10,000	-	-	G-1293
General	Equipment Reserve	500,000	965,000	1,000,000	K.S.A. 12-1,117
General	Construction	216,420	-		K.S.A. 12-1,118
General	Prairie Trails	-	105,000	120,000	K.S.A. 12-1,118
Airport	Construction	-	40,000	75,000	K.S.A. 12-1,118
Bradford Mem. Library	Library Operating	633,912	775,600	676,307	K.S.A. 12-1220
Major Streets	Equipment Reserve	191,819	-	-	K.S.A. 12-1,117
Library Operating	Library Cap. Imp.	72,461	25,000	25,000	K.S.A. 12-1,118
Ordinance Street Sales T	Construction	-	550,000	550,000	K.S.A. 12-1,118
Excess Sales Tax	Construction	1,607,697	600,000	600,000	K.S.A. 12-1,118
Excess Sales Tax	Expendable Trust	50,000	-	-	K.S.A. 12-1,118
Water	Lake Debt Reserve	360,000	360,000	360,000	K.S.A. 12-817
Water	Construction	-	-	350,000	K.S.A. 12-1,118
Water	Equipment Reserve	50,000	100,000	100,000	K.S.A. 12-1,117
Sewer	Construction	-	-	245,000	K.S.A. 12-1,118
Sewer	Equipment Reserve	100,000	100,000	100,000	K.S.A. 12-631o
Stormwater	Equipment Reserve	-	-	10,000	K.S.A. 12-1,117
Refuse	Equipment Reserve	-	100,000	-	K.S.A. 12-1,117
	Totals	6,502,919	6,535,600	6,933,307	
	Adjustments				
	Adjusted Totals	6,502,919	6,535,600	6,933,307	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

El Dorado

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	11/15/2010	11/1/2025	2.51	2,195,000	225,730	5-01/11-01	11/1	3,685	110,000	0	0
Series 2013	6/27/2013	11/1/2028	1.91	6,645,000	1,562,670	5-01/11-01	11/1	29,575	285,000	23,163	290,000
Series 2015	8/20/2015	11/1/2025	1.95	3,937,000	497,875	5-01/11-01	11/1	5,875	235,000	0	0
Series 2016	8/31/2016	11/1/2027	1.44	8,515,000	3,081,800	5-01/11-01	11/1	41,900	875,000	24,400	895,000
Series 2019	5/1/2019	11/1/2039	3.00	2,835,000	3,088,300	5-01/11-01	11/1	69,150	125,000	65,400	130,000
Series 2021	11/15/2021	11/1/2041	3.00	6,340,000	6,779,500	5-01/11-01	11/1	168,300	395,000	152,500	425,000
Series 2024	8/29/2024	11/1/2044	5.00	5,940,000	8,332,062	5-01/11-01	11/1	334,618	305,000	270,206	365,000
Temporary Note 2024-1	8/29/2024	11/1/2027	3.25	3,870,000	4,268,986	5-01/11-01	11/1	147,436	0	125,775	0
Total G.O. Bonds					**27,836,923**			**800,539**	**2,330,000**	**661,444**	**2,105,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State Revolving Loan	11/4/2011	3/1/2033	2.43	2,106,252	612,230	3-1/9-1	3-1/9-1	14,481	65,676	12,875	67,282
State Revolving Loan	2/23/2015	9/1/2036	2.20	1,058,908	679,419	3-1/9-1	3-1/9-1	14,673	50,056	13,566	51,163
Total Other					**1,291,649**			**29,154**	**115,732**	**26,441**	**118,445**
Total Indebtedness					**29,128,572**			**829,693**	**2,445,732**	**687,885**	**2,223,445**

El Dorado

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Fire Truck	4/15/2021	129	1.96	583,727	139,662	128,864	10,798
2023 Ford F150 - Brad	11/1/2023	60	24.00	54,553	47,893	12,494	12,494
2023 Ford F150 - Gene	11/1/2023	60	24.00	54,553	47,893	12,494	12,494
2023 Ford F150 - Parks & Rec	12/1/2023	60	20.00	51,036	45,240	11,546	11,546
2023 Ford F150 - Water Treat.	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2023 Ford F150 - Animal Cont.	11/1/2023	60	21.00	51,240	44,910	11,716	11,716
2023 Ford F150 - Refuse	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2023 Ford F150 - Engineering	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2023 Ford F150 - Water Dist.	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2023 Ford F150 - Jason P	11/1/2023	60	21.00	51,434	45,167	11,783	11,783
2024 Chevy Silverado 2500 HD	1/1/2024	60	21.00	60,000	52,175	13,611	13,611
2023 F150	12/1/2023	60	21.00	49,356	45,809	11,219	11,219
2024 Ford PD Interceptor	9/1/2024	60	18.00	50,767	55,674	11,930	11,930
2024 Ford PD Interceptor	10/1/2024	60	18.00	50,767	56,668	11,910	11,910
2024 Ford PD Interceptor	9/1/2024	60	18.00	50,767	55,674	11,930	11,930
2024 Ford PD Interceptor	10/1/2024	60	18.00	50,647	56,440	11,882	11,882
2024 Ford PD Interceptor	11/1/2024	60	17.00	50,767	57,274	11,850	11,850
2024 Ford F150 PD Responder	12/1/2024	60	18.00	56,854	65,694	13,362	13,362
2024 Ford F150 PD Responder	12/1/2024	60	19.00	59,426	69,472	14,130	14,130
2024 Ford F350	9/1/2024	60	20.00	60,435	62,050	13,296	13,296
2024 Ford F350	7/1/2024	60	22.00	59,542	60,308	13,402	13,402
2024 Ford F350	3/1/2025	60	21.00	63,025	63,025	11,958	14,349
				Totals	**1,251,696**	**386,505**	**270,830**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: El Dorado
Butler

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$608,660	$631,954
Delinquent Tax	$0	$0
Motor Vehicle Tax	$56,744	$54,452
Recreational Vehicle Tax	$764	$767
16/20M Vehicle Tax	$0	$229
TOTAL TAXES	$666,168	$687,402
Difference in Total Taxes:	$21,234	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$123,580,159	$126,386,478
Did Assessed Valuation Decrease?	No	
Levy Rate	5.043	5.000
Difference in Levy Rate:	(0.043)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

El Dorado 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,596,847	5,922,524	3,816,667
Receipts:			
Ad Valorem Tax	4,356,048	4,727,324	xxxxxxxxxxxxxxxx
Delinquent Tax	101,647	0	
Motor Vehicle Tax	453,859	420,990	422,913
Recreational Vehicle Tax	5,815	5,933	5,961
16/20M Vehicle Tax	0	1,472	1,775
Commercial Vehicle Tax	0	18,260	18,236
Watercraft Tax	0	4,933	0
Gross Earning (Intangible) Tax	0	0	58
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	36,068	36,000	36,000
Compensating Use Tax	0	0	0
Local Sales Tax	3,523,142	3,300,000	3,300,000
Franchise Tax	1,974,383	1,962,124	2,013,800
Licenses and Permits	123,997	130,500	130,500
Federal/State Grants	6,406	0	0
Gas Tax Refund	0	0	0
Hazmat	16,000	16,000	16,000
General Government	0	37,500	37,500
Public Safety	704,761	629,000	629,000
Animal Control and Shelter	30,438	35,000	35,000
Cemetery	75,548	68,750	68,750
Recreation	82,774	73,100	73,100
Court Fines, Forfeitures and Penalties	383,604	291,250	291,250
Rents and Royalties	85,660	92,000	92,000
Bad Debt Collection	2,528	3,200	3,200
Reimbursements	55,027	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	559,906	35,000	35,000
Neighborhood Revitalization Rebate			0
Miscellaneous	19,702	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,597,312**	**11,904,336**	**7,226,043**
Resources Available:	**18,194,159**	**17,826,860**	**11,042,709**

El Dorado

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026

Resources Available:	18,194,159	17,826,860	11,042,709
Expenditures:			
Administration	825,734	853,980	1,010,612
Engineering	942,875	1,061,483	1,088,554
Court	294,605	281,482	362,032
Environmental Services	134,943	172,474	311,728
Police	2,862,437	3,169,855	3,550,457
Fire	2,034,355	2,114,268	2,528,912
Parks	304,226	401,481	471,305
Animal Shelter	158,920	193,250	108,721
Cemetery	249,888	315,076	355,401
Recreation	1,089,650	1,247,663	1,349,738
Pool	153,392	249,181	278,396
Transfers	3,220,610	3,950,000	3,764,717
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	12,271,635	14,010,193	15,180,573
Cash Reserve (2026 column)			2,061,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,271,635**	**14,010,193**	**17,242,073**
Unencumbered Cash Balance Dec 31	5,922,524	3,816,667	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	14,610,561	16,453,592	17,242,073
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,242,073
		Tax Required	6,199,364
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	6,199,364

CPA Summary

El Dorado 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	37,955	55,480	54,011
Contractual	781,326	792,000	949,451
Commodities	6,453	6,500	7,150
Capital Outlay	0	0	0
Total	**825,734**	**853,980**	**1,010,612**
Engineering			
Salaries	660,326	767,733	780,904
Contractual	274,001	282,100	295,800
Commodities	8,548	10,650	10,850
Capital Outlay	0	1,000	1,000
Total	**942,875**	**1,061,483**	**1,088,554**
Court			
Salaries	66,867	73,262	76,707
Contractual	157,305	161,520	188,625
Commodities	70,433	46,700	96,700
Capital Outlay	0	0	0
Total	**294,605**	**281,482**	**362,032**
Environmental Services			
Salaries	66,584	84,349	235,278
Contractual	58,422	71,625	75,700
Commodities	9,937	16,500	750
Capital Outlay	0	0	0
Total	**134,943**	**172,474**	**311,728**
Police			
Salaries	2,485,802	2,760,538	3,106,579
Contractual	274,209	261,217	268,322
Commodities	102,426	148,100	175,556
Capital Outlay	0	0	0
Total	**2,862,437**	**3,169,855**	**3,550,457**
Fire			
Salaries	1,609,707	1,671,528	2,129,022
Contractual	139,129	151,000	217,940
Commodities	156,215	162,875	181,950
Capital Outlay	129,304	128,865	0
Total	**2,034,355**	**2,114,268**	**2,528,912**
Parks			
Salaries	189,109	253,968	317,000
Contractual	54,397	63,763	66,455
Commodities	60,720	83,750	87,850
Capital Outlay	0	0	0
Total	**304,226**	**401,481**	**471,305**
Animal Shelter			
Salaries	126,179	146,850	70,621
Contractual	24,987	33,450	30,700
Commodities	7,754	12,950	7,400
Capital Outlay	0	0	0
Total	**158,920**	**193,250**	**108,721**
Page 1 - Total	**7,558,095**	**8,248,273**	**9,432,321**

El Dorado 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Cemetery			
Salaries	203,569	244,416	282,951
Contractual	21,957	35,760	37,450
Commodities	24,362	34,900	35,000
Capital Outlay	0	0	0
Total	**249,888**	**315,076**	**355,401**
Recreation			
Salaries	794,576	922,413	1,006,738
Contractual	202,816	224,250	229,500
Commodities	85,620	101,000	113,500
Capital Outlay	6,638	0	0
Total	**1,089,650**	**1,247,663**	**1,349,738**
Pool			
Salaries	100,079	178,671	192,996
Contractual	13,339	17,360	25,800
Commodities	39,974	53,150	59,600
Capital Outlay	0	0	0
Total	**153,392**	**249,181**	**278,396**
Transfers			
Salaries	0	0	0
Contractual	500,000	1,030,000	900,000
Commodities	0	0	0
Transfers	2,720,610	2,920,000	2,864,717
Total	**3,220,610**	**3,950,000**	**3,764,717**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	4,713,540	5,761,920	5,748,252
Page 1 -Total	**7,558,095**	**8,248,273**	**9,432,321**
Grand Total	**12,271,635**	**14,010,193**	**15,180,573**

(Note: Should agree with general sub-totals.)

El Dorado 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	622,561	1,389,037	1,532,954
Receipts:			
Ad Valorem Tax	1,081,627	1,173,797	xxxxxxxxxxxxxxxx
Delinquent Tax	27,966	0	
Motor Vehicle Tax	124,954	109,431	105,010
Recreational Vehicle Tax	1,601	1,473	1,480
16/20M Vehicle Tax	0	0	441
Commercial Vehicle Tax	0	0	4,528
Watercraft Tax	0	1,225	0
Concessions and Leases	404,135	125,000	125,000
Sale of Bonds	525,978	0	0
Transfers	(32,242)	0	0
Special Assessments	20,192	425,000	513,000
Interest on Idle Funds	120,763	25,000	25,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,274,974**	**1,860,926**	**774,459**
Resources Available:	**2,897,535**	**3,249,963**	**2,307,413**
Expenditures:			
Contractual Services	25,431	1,000	1,000
Debt Service	1,483,067	1,716,009	1,716,009
Cash Reserve (2026 column)			1,000,000
Miscellaneous			0
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**1,508,498**	**1,717,009**	**2,717,009**
Unencumbered Cash Balance Dec 31	1,389,037	1,532,954	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	5,484,507	2,017,009	2,717,009
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,717,009
		Tax Required	409,596
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	409,596

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,632	20,632	0
Receipts:			
Ad Valorem Tax	560,847	608,660	xxxxxxxxxxxxxxxx
Delinquent Tax	13,405		
Motor Vehicle Tax	58,905	56,744	54,452
Recreational Vehicle Tax	755	764	767
16/20M Vehicle Tax	0	0	229
Commercial Vehicle Tax	0	0	2,348
Watercraft Tax	0	635	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**633,912**	**666,803**	**57,796**
Resources Available:	**654,544**	**687,435**	**57,796**
Expenditures:			
Transfers	633,912	687,435	689,750
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**633,912**	**687,435**	**689,750**
Unencumbered Cash Balance Dec 31	20,632	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	673,000	775,600	689,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	689,750
See Tab D		Tax Required	631,954
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	631,954

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	272,242	233,811	194,481
Receipts:			
Ad Valorem Tax	100,332	108,776	xxxxxxxxxxxxxxxx
Delinquent Tax	2,383	0	
Motor Vehicle Tax	10,446	10,141	9,731
Recreational Vehicle Tax	134	137	137
16/20M Vehicle Tax	0	0	41
Commercial Vehicle Tax	0	0	420
Watercraft Tax	0	114	0
Hangar Rentals	63,684	60,000	60,000
Fuel Sales	133,198	122,000	135,000
Concessions and Leases	9,522	8,500	8,250
Interest on Idle Funds	0	5,000	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**319,699**	**314,668**	**213,579**
Resources Available:	**591,941**	**548,479**	**408,060**
Expenditures:			
Personnel	68,198	71,628	82,401
Contractual Services	60,550	54,240	58,443
Commodities	185,232	186,750	182,050
Capital Outlay	44,150	41,380	0
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**358,130**	**353,998**	**472,894**
Unencumbered Cash Balance Dec 31	233,811	194,481	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	532,108	573,998	472,894
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	472,894
		Tax Required	64,834
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	64,834

Adopted Budget **Industrial Mill Levy**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	395,879	436,476	137,923
Receipts:			
Ad Valorem Tax	123,212	133,677	xxxxxxxxxxxxxxxx
Delinquent Tax	2,882	0	
Motor Vehicle Tax	12,937	12,463	11,959
Recreational Vehicle Tax	166	168	169
16/20M Vehicle Tax	0	0	50
Commercial Vehicle Tax	0	0	516
Watercraft Tax	0	139	0
Sale of Real Estate	13,750	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**152,947**	**146,447**	**12,694**
Resources Available:	**548,826**	**582,923**	**150,617**
Expenditures:			
Contractual Services	112,350	145,000	145,000
		300,000	
Cash Reserve (2026 column)			120,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	112,350	445,000	265,000
Unencumbered Cash Balance Dec 31	436,476	137,923	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	595,464	564,500	265,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	265,000
		Tax Required	114,383
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	114,383

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

0

Adopted Budget

El Dorado Senior Center	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,725	54,429	38,556
Receipts:			
County Ad Valorem	53,790	53,790	60,000
Government	0	4,444	0
Transfer from Operations	65,000	65,000	65,000
Rentals	15,997	6,978	10,000
Contributions	21,049	12,959	32,700
Interest on Idle Funds	0	0	0
Miscellaneous	709	0	10,750
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**156,545**	**143,171**	**178,450**
Resources Available:	**188,270**	**197,600**	**217,006**
Expenditures:			
Personnel	59,229	91,919	64,604
Contractual Services	47,119	44,875	53,100
Commodities	27,492	22,250	42,850
Capital Outlay	0	0	750
Cash Reserve (2026 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**133,841**	**159,044**	**181,304**
Unencumbered Cash Balance Dec 31	54,429	38,556	35,703
2024/2025/2026 Budget Authority Amoun	153,143	159,694	181,304

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Major Street**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	556,527	677,466	839,565
Receipts:			
Fees	7,821	9,000	5,250
Gas Tax-Spec City/County HWY	404,019	400,000	400,000
State Highway Maintenance	137,710	144,000	144,000
Transfer from Operations	914,652	1,175,000	954,717
Interest on Idle Funds			
Miscellaneous	1,364	1,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,465,567**	**1,729,000**	**1,503,967**
Resources Available:	**2,022,094**	**2,406,466**	**2,343,532**
Expenditures:			
Personnel	724,458	1,123,151	1,043,967
Contractual Services	343,029	169,250	168,250
Commodities	276,888	274,500	291,750
Capital Outlay	252	0	0
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,344,628**	**1,566,901**	**1,653,967**
Unencumbered Cash Balance Dec 31	677,466	839,565	689,565
2024/2025/2026 Budget Authority Amount	1,675,025	1,572,226	1,653,967

Adopted Budget

Stormwater	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	369,626	483,237	229,938
Receipts:			
Special Assessments	307,803	315,000	325,000
Delinquent Assessments	9,274		
Interest on Idle Funds		10,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**317,078**	**325,000**	**325,000**
Resources Available:	**686,704**	**808,237**	**554,938**
Expenditures:			
Personnel	164,266	176,266	190,010
Contractual Services	37,192	390,783	43,282
Commodities	2,009	11,250	11,250
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**203,467**	**578,299**	**394,542**
Unencumbered Cash Balance Dec 31	483,237	229,938	160,396
2024/2025/2026 Budget Authority Amount	516,427	228,299	394,542

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CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Dev. Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	167,011	167,011	497,011
Receipts:			
Transfer from Operations		300,000	
Sale of Real Estate		30,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**330,000**	**0**
Resources Available:	**167,011**	**497,011**	**497,011**
Expenditures:			
Cash Reserve (2026 column)			400,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**400,000**
Unencumbered Cash Balance Dec 31	167,011	497,011	97,011
2024/2025/2026 Budget Authority Amount	285,000	0	400,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	133,688	155,714	162,714
Receipts:			
Liquor Tax	36,068	32,000	34,000
Parkland Development Fee	840	3,500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,908**	**35,500**	**34,000**
Resources Available:	**170,596**	**191,214**	**196,714**
Expenditures:			
Contractual Services	-8,482	0	0
Commodities	23,364	28,500	34,000
Capital Outlay	0		
Cash Reserve (2026 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,882**	**28,500**	**134,000**
Unencumbered Cash Balance Dec 31	155,714	162,714	62,714
2024/2025/2026 Budget Authority Amount	128,500	28,500	134,000

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,964	37,761	37,761
Receipts:			
Liquor Tax	36,068	32,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,068**	**32,000**	**34,000**
Resources Available:	**74,032**	**69,761**	**71,761**
Expenditures:			
Contractual Services	36,271	32,000	40,000
Cash Reserve (2026 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,271**	**32,000**	**40,000**
Unencumbered Cash Balance Dec 31	37,761	37,761	31,761
2024/2025/2026 Budget Authority Amount	37,000	32,000	40,000

Adopted Budget

Tourism Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	544,729	550,395	508,222
Receipts:			
Motel Tax	249,737	240,000	240,000
Grants	8,455	0	0
Event Revenues	12,635	20,000	20,000
Interest on Idle Funds		7,000	7,000
Miscellaneous	6,150	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**276,977**	**277,000**	**277,000**
Resources Available:	**821,706**	**827,395**	**785,222**
Expenditures:			
Personnel	73,216	91,822	145,668
Contractual Services	189,761	225,100	220,900
Commodities	6,859	2,250	4,250
Capital Outlay	1,475	0	0
Cash Reserve (2026 column)			300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**271,311**	**319,172**	**670,818**
Unencumbered Cash Balance Dec 31	550,395	508,222	114,405
2024/2025/2026 Budget Authority Amount	541,844	319,172	670,818

See Tab C

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ordinance Street Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	488,217	488,217	501,217
Receipts:			
Transfer from Operations	600,000	700,000	700,000
Interest on Idle Funds		13,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**600,000**	**713,000**	**700,000**
Resources Available:	**1,088,217**	**1,201,217**	**1,201,217**
Expenditures:			
Contractual Services	600,000	700,000	700,000
Cash Reserve (2026 column)			250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**600,000**	**700,000**	**950,000**
Unencumbered Cash Balance Dec 31	488,217	501,217	251,217
2024/2025/2026 Budget Authority Amount	1,100,000	700,000	950,000

Adopted Budget

Excess Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,178,400	1,653,939	1,653,939
Receipts:			
Transfer from Operations	1,097,236	850,000	950,000
Transfer from Construction	36,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,133,236**	**850,000**	**950,000**
Resources Available:	**3,311,636**	**2,503,939**	**2,603,939**
Expenditures:			
Transfer to Construction	1,607,697	850,000	950,000
Transfer to Expendable Trust	50,000		
Cash Reserve (2026 column)			600,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,657,697**	**850,000**	**1,550,000**
Unencumbered Cash Balance Dec 31	1,653,939	1,653,939	1,053,939
2024/2025/2026 Budget Authority Amount	2,300,000	850,000	1,550,000

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Building Demolition**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	58,200	61,957	61,957
Receipts:			
Fees	3,601		
Transfer from Operations	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,601**	**25,000**	**25,000**
Resources Available:	**86,801**	**86,957**	**86,957**
Expenditures:			
Contractual Services	24,844	17,000	20,500
Capital Outlay	0	8,000	4,500
Cash Reserve (2026 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,844**	**25,000**	**55,000**
Unencumbered Cash Balance Dec 31	61,957	61,957	31,957
2024/2025/2026 Budget Authority Amount	105,000	25,000	55,000

Adopted Budget

Prairie Trails	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	137,771	103,690	78,690
Receipts:			
Concessions and Leases	24,000	24,000	24,000
Transfer from Operations	50,000	50,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,000**	**74,000**	**144,000**
Resources Available:	**211,771**	**177,690**	**222,690**
Expenditures:			
Contractual Services	70,167	99,000	70,000
Commodities	37,914		50,000
Cash Reserve (2026 column)			75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,081**	**99,000**	**195,000**
Unencumbered Cash Balance Dec 31	103,690	78,690	27,690
2024/2025/2026 Budget Authority Amount	110,000	99,000	195,000

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	301,488	195,927	217,465
Receipts:			
Charges for Services	1,494,117	1,772,043	1,830,500
Interest on Idle Funds	0		
Miscellaneous	4,181	2,700	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,498,298**	**1,774,743**	**1,833,500**
Resources Available:	**1,799,786**	**1,970,670**	**2,050,965**
Expenditures:			
Personnel	636,833	737,754	768,919
Contractual Services	832,638	834,451	821,319
Commodities	130,043	173,500	174,100
Capital Outlay	4,346	7,500	4,500
Cash Reserve (2026 column)			200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,603,859**	**1,753,205**	**1,968,838**
Unencumbered Cash Balance Dec 31	195,927	217,465	82,127
2024/2025/2026 Budget Authority Amount	2,025,280	1,787,880	1,968,838

Adopted Budget

CNG	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,871	24,882	13,732
Receipts:			
Charges for Services	24,722	25,000	25,000
Interest on Idle Funds		500	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,722**	**25,500**	**25,000**
Resources Available:	**46,593**	**50,382**	**38,732**
Expenditures:			
Contractual Services	20,205	35,875	23,000
Commodities	1,506	775	2,000
Cash Reserve (2026 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,711**	**36,650**	**30,000**
Unencumbered Cash Balance Dec 31	24,882	13,732	8,732
2024/2025/2026 Budget Authority Amount	45,000	36,650	30,000

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Data Processing**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	183,961	193,817	192,886
Receipts:			
Data Processing Fees	1,482,251	1,541,200	1,723,578
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,482,251**	**1,541,200**	**1,723,578**
Resources Available:	**1,666,211**	**1,735,017**	**1,916,464**
Expenditures:			
Personnel	1,116,895	1,177,555	1,327,328
Contractual Services	295,583	287,175	294,250
Commodities	55,760	77,400	102,000
Capital Outlay	4,157	0	0
Cash Reserve (2026 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,472,394**	**1,542,130**	**1,823,578**
Unencumbered Cash Balance Dec 31	193,817	192,886	92,886
2024/2025/2026 Budget Authority Amount	1,724,734	1,098,497	1,823,578

See Tab C

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,499,482	3,792,202	3,921,338
Receipts:			
Charges for Services	4,403,397	4,760,700	5,034,600
Concessions and Leases	13,813	14,000	22,000
Transfer from Construction	18,058	0	0
Interest on Idle Funds	0	60,000	0
Miscellaneous	122,940	1,100	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,558,208**	**4,835,800**	**5,056,600**
Resources Available:	**8,057,690**	**8,628,002**	**8,977,938**
Expenditures:			
Personnel	1,265,306	1,377,809	1,418,362
Contractual Services	1,851,833	2,028,978	2,710,032
Commodities	512,407	533,525	525,025
Debt Retirement	216,548	387,351	349,658
Capital Improvements	59,394	19,000	17,500
Transfer to Lake Debt	360,000	360,000	360,000
Cash Reserve (2026 column)			2,000,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,265,488**	**4,706,663**	**7,380,577**
Unencumbered Cash Balance Dec 31	3,792,202	3,921,338	1,597,361
2024/2025/2026 Budget Authority Amount	6,669,561	4,706,663	7,380,577

See Tab C

CPA Summary

El Dorado 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,125,874	1,473,630	1,529,705
Receipts:			
Charges for Services	2,507,303	3,279,000	2,879,900
Concessions and Leases	9,699	40,000	20,000
Sale of Bonds	88,654	0	0
General Government	0	150	0
Other Contributions	10,680	5,000	10,000
Interest on Idle Funds	0	45,000	0
Miscellaneous	576	5,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,616,911**	**3,374,150**	**2,910,900**
Resources Available:	**3,742,785**	**4,847,780**	**4,440,605**
Expenditures:			
Personnel	444,292	696,038	605,653
Contractual Services	856,844	1,401,145	1,452,576
Commodities	96,173	184,175	188,225
Debt Retirement	871,846	1,003,717	927,752
Capital Outlay	0	33,000	157,000
Cash Reserve (2026 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,269,155**	**3,318,075**	**4,331,206**
Unencumbered Cash Balance Dec 31	1,473,630	1,529,705	109,399
2024/2025/2026 Budget Authority Amount	3,639,192	3,318,075	4,331,206

See Tab C

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

El Dorado

will meet on September 15, 2025 at 5:30 p.m. at City Hall - 220 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 220 E 1st Ave and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	12,271,635	40.274	14,010,193	46.362	17,242,073	6,199,364	49.051
Debt Service	1,508,498	11.088	1,717,009	5.136	2,717,009	409,596	3.241
Library	633,912	5.227	687,435	5.043	689,750	631,954	5.000
Airport	358,130	0.927	353,998	0.897	472,894	64,834	0.513
Industrial Mill Levy	112,350	1.148	445,000	0.979	265,000	114,383	0.905
Special Highway							
El Dorado Senior Center	133,841		159,044		181,304		
Major Street	1,344,628		1,566,901		1,653,967		
Stormwater	203,467		578,299		394,542		
Economic Dev. Sales Tax					400,000		
Special Parks & Recreation	14,882		28,500		134,000		
Special Alcohol Program	36,271		32,000		40,000		
Tourism Tax	271,311		319,172		670,818		
Ordinance Street Sales Tax	600,000		700,000		950,000		
Excess Sales Tax	1,657,697		850,000		1,550,000		
Building Demolition	24,844		25,000		55,000		
Prairie Trails	108,081		99,000		195,000		
Refuse	1,603,859		1,753,205		1,968,838		
CNG	21,711		36,650		30,000		
Data Processing	1,472,394		1,542,130		1,823,578		
Water	4,265,488		4,706,663		7,380,577		
Sewer	2,269,155		3,318,075		4,331,206		
Totals	28,912,154	58.664	32,928,275	58.417	43,145,555	7,420,131	58.710
						*Revenue Neutral Rate***	*55.669*
Less: Transfers	6,502,919		6,535,600		6,933,307		
Net Expenditure	22,409,236		26,392,675		36,212,248		
Total Tax Levied	6,752,234		6,752,234		xxxxxxxxxxxxxxxx		
Assessed Valuation	116,579,208		123,580,159		126,386,478		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	18,640,000		21,415,160		27,836,923		
Revenue Bonds	0		0		0		
Other	1,747,857		1,602,970		1,291,649		
Lease Purchase Principal	385,166		268,527		1,251,696		
Total	20,773,023		23,286,657		30,380,268		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tabitha Sharp

City Official Title: Assistant City Manager

El Dorado 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
Library			0
Airport			0
Industrial Mill Levy			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 126,386,478

Valuation Factor: 126,386.478

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Published in the Butler County Times-Gazette
Sep 2, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

El Dorado

will meet on September 15, 2025 at 5:30 p.m. at City Hall - 220 E 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 220 E 1st Ave and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	12,271,635	40.274	14,010,193	46.362	17,242,073	6,199,364	49.051
Debt Service	1,508,498	11.088	1,717,009	5.136	2,717,009	409,596	3.241
Library	633,912	5.227	687,435	5.043	689,750	631,954	5.000
Airport	358,130	0.927	353,998	0.897	472,894	64,834	0.513
Industrial Mill Levy	112,350	1.148	445,000	0.979	265,000	114,383	0.905
Special Highway							
El Dorado Senior Center	133,841		159,044		181,304		
Major Street	1,344,628		1,566,901		1,653,967		
Stormwater	203,467		578,299		394,542		
Economic Dev. Sales Tax					400,000		
Special Parks & Recreation	14,882		28,500		134,000		
Special Alcohol Program	36,271		32,000		40,000		
Tourism Tax	271,311		319,172		670,818		
Ordinance Street Sales Tax	600,000		700,000		950,000		
Excess Sales Tax	1,657,697		850,000		1,550,000		
Building Demolition	24,844		25,000		55,000		
Prairie Trails	108,081		99,000		195,000		
Refuse	1,603,859		1,753,205		1,968,838		
CNG	21,711		36,650		30,000		
Data Processing	1,472,394		1,542,130		1,823,578		
Water	4,265,488		4,706,663		7,380,577		
Sewer	2,269,155		3,318,075		4,331,206		
Totals	28,912,154	58.664	32,928,275	58.417	43,145,555	7,420,131	58.710
						*Revenue Neutral Rate***	*55.669*
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Total	20,773,023		23,286,657		30,380,268		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tabitha Sharp

City Official Title: Assistant City Manager

3792000

RESOLUTION NO. 3026

A RESOLUTION OF THE CITY OF EL DORADO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of El Dorado was calculated as 55.669 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of El Dorado will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of El Dorado, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS

The City of El Dorado, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.669 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September 2025 and **SIGNED** by the Mayor.

Mayor

CITY OF EL DORADO
SEAL
BUTLER CO. KAN.

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of El Dorado, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 15, 2025.

Resolution No. 3026

Governing Body Member	Yes	No	No Vote
Mayor Bill Young	x		
Commissioner Kelly Tetrick	x		
Commissioner Syndee Scribner	x		
Commissioner Leon Leachman	x		
Commissioner Kendra Wilkinson	x		
TOTAL			

Certified:

Emerald Ashlock, City Clerk

CITY OF EL DORADO SEAL BUTLER CO. KAN.