State of Kansas
Recreation Commission
2023/2024

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned officers of
Greensburg Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	362,500
TOTAL		362,500
Budget Summary	4	

Date Received: August 11, 2023
Kristi Cooper
County Clerk

Commission Members

Permanent
Recreation Commission Address

Greensburg Recreation Commission
PO Box 21
Greensburg, KS 67054

Sponsoring
USD/City Address

Kiowa County Schools USD 422
710 S. Main
Greensburg, KS 67054

Provide point of contact:
President
POC phone number:
(620) 723-1110

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Greensburg Recreation Commission

2023/2024

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Greensburg Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	291,334	284,733	264,883
Receipts:			
Taxes	84,286	87,822	88,000
Fees	7,834	11,923	10,000
Other Income	0	0	150
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	318	881	
Total Receipts	92,438	100,626	98,150
Resources Available	383,772	385,359	363,033
Expenditures:			
Salaries & Payroll Taxes			
Director	32,109	32,053	35,000
Other	-	300	10,000
Employment Taxes	7,446	12,597	12,500
Office Expense			
Dues, Subscriptions & Fees	12,991	8,965	5,000
Bookkeeping	3,530	3,239	2,000
Insurance	2,099	2,110	3,000
Supplies	2,282	1,506	5,000
Equipment Maintenance/Repairs	3,073	6,010	8,000
Utilities & Phone	22,032	18,540	15,000
Program Expenses			
Umpiring/Referees	1,420	1,300	4,000
Programs	12,057	5,281	18,000
Capital Outlay	-	28,575	245,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	99,039	120,476	362,500
Unencumbered Cash Balance	284,733	264,883	533

Dollar amount to be raised by 2 mill: $ 81,024

NOTICE OF BUDGET HEARING

The governing body of

Greensburg Recreation Commission

will meet on August 9, 2023, at 7:00 PM at Greensburg Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Greensburg Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa County Schools USD 422 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	99,039	120,476	362,500
Totals	99,039	120,476	362,500

Lease Purchases:	2020	2021	2022
July 1,	-	-	-

Samantha Canty
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GREENSBURG RECREATION COMMISSION, HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.000. The date of our hearing is_____, 2023, at 7:00 PM and will be held at the Greensburg Recreation Building in Greensburg,

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

Samantha Nantz

Recreation Commission Secretary

KIOWA COUNTY
SIGNAL
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Kiowa County Signal is a publication that is a "legal newspaper" as that phrase is defined for the City of Pratt, for the County of Kiowa, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
26 Jul 2023

Notice ID: 7IbtWTtL2IWJJdYUpeya
Publisher ID: 1309030
Notice Name: Greensburg Rec Commission Budget Hearing

PUBLICATION FEE: $84.15

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF KIOWA

Signed or attested before me on this

27 day of July, A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: HOLD FOR DATE

Published in
Kiowa County Signal
Jul 26, 2023

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Recreation Commission Secretary

1309030