CERTIFICATE

2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CALDWELL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	19,657	18,803	
Debt Service					
Road	68-518c	4	182,668	138,099	
Special Machinery		4			
Totals		xxxxxx	202,325	156,901	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		5			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 30.504

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CALDWELL TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,339	757	15	77	4	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	110,097	4,539	89	464	21	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	128,436	5,296	104	541	25	11

County Treas Motor Vehicle Estimate 5,296

County Treas Recreational Vehicle Estimate 104

County Treas 16/20M Vehicle Estimate 541

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 11

MVT Factor 0.04123

RVT Factor 0.00081

16/20M Factor 0.00421

Comm Veh Factor 0.00019

Watercraft Factor 0.00008

CALDWELL TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	16,106	18,339	xxxxxxxxxxxxxxx
Delinquent Tax	133		
Motor Vehicle Tax	680	562	757
Recreational Vehicle Tax	13	11	15
16/20 M Vehicle Tax	51	76	77
Commercial Vehicle Tax	3	10	4
Watercraft Tax		2	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,492		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,478**	**19,000**	**854**
Resources Available:	**18,478**	**19,000**	**854**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	1,250		
Supplies	55	168	168
Equipment		1,740	1,740
Buildings Maintenance		272	272
Insurance	8,094	7,695	7,695
Publication	159	105	105
Contractual			
Fire Contract - Caldwell City	8,320	8,320	8,977
Czech Cemetery		100	100
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,478**	**19,000**	**19,657**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,478	19,000	19,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,657
		Tax Required	18,803
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	18,803

CPA Summary

CALDWELL TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	122,909	101,856	36,440
Receipts:			
Ad Valorem Tax	109,853	110,097	xxxxxxxxxxxxxxx
Delinquent Tax	1,349		
Motor Vehicle Tax	4,689	3,834	4,539
Recreational Vehicle Tax	90	75	89
16/20M Vehicle Tax	653	518	464
Commercial Vehicle Tax	22	67	21
Watercraft Tax		11	9
Special Highway/Gasoline Tax	3,576	2,650	3,007
Refunds			
Reimbursements			
Interest on Idle Funds	326		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**120,557**	**117,252**	**8,129**
Resources Available:	**243,466**	**219,108**	**44,569**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages		11,593	11,593
Employee Benefits	1,350	1,316	1,316
Road Maintenance	13,625	26,817	26,817
Road Materials	42,037	54,698	54,698
Equipment	38,224	57,514	57,514
Insurance			
Contractual		24,161	24,161
Noxious Weed	1,275	1,429	1,429
Fuel & Oil	3,659	3,700	3,700
Cash Forward (2023 column)			
Transfer to Special Machinery	40,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**141,610**	**182,668**	**182,668**
Unencumbered Cash Balance Dec 31	101,856	36,440	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	176,673	182,668	182,668
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,668
		Tax Required	138,099
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	138,099

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	137,000
Transfers from:	
Road Fund	40,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	177,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**177,000**

CPA Summary

State of Kansas
Township

Pub. Caldwell Messenger

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY
August 31, 2022 at RNR Hearing 6:30 p.m.; Budget Hearing 7:00 at Arlene Terrell Residence, 1251 180 St S. Caldwell, KS 67022 for the purpose o answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Arlene Terrell Residence, 1251 180 St S. Caldwell, KS 67022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,478	3.977	19,000	4.593	19,657	18,803	4.468
Road	141,610	27.126	182,668	27.564	182,668	138,099	32.818
Special Machinery							
Totals	160,088	31.103	201,668	32.157	202,325	156,901	37.286
						*Revenue Neutral Rate***	*30.504*
Less: Transfers	0		0		0		
Net Expenditure	160,088		201,668		202,325		
Total Tax Levied	128,437		128,436		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,129,472		3,991,685		4,208,008		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Arlene Terrell
Clerk

Arlene Terrell

Resolution No. 1

A RESOLUTION OF THE Caldwell Twp., KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Caldwell Twp was calculated as 30.504 mills by the Summer County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Caldwell Twp will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug. 31, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Caldwell Twp, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Caldwell Twp:

The Caldwell Twp shall levy a property tax rate exceeding the Revenue Neutral Rate of 32.286 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of June, 2022 (month and year) and SIGNED by the Governing Body.

Tammie Schmidt

Chelsey Jerrell

Attested:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CALDWELL TOWNSHIP, **HEREBY NOTIFIES THE** SUMNER **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

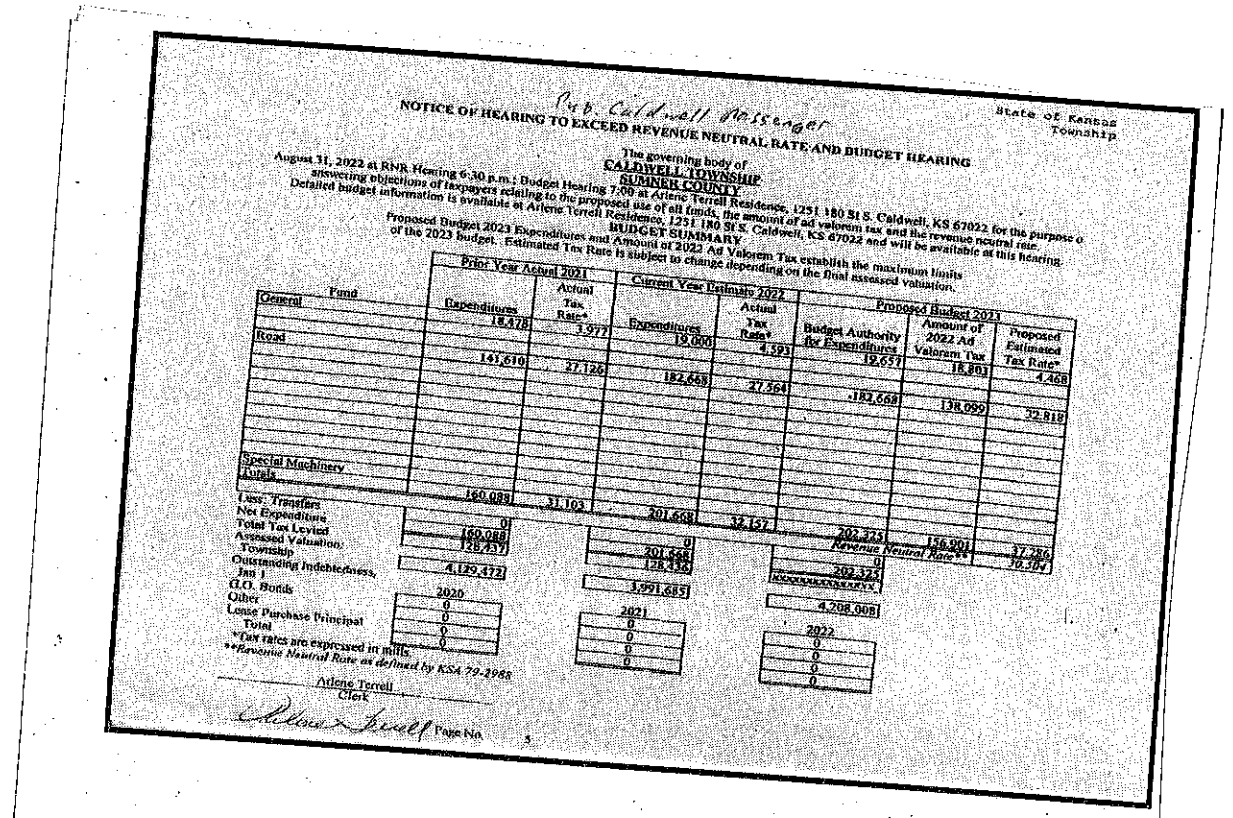
X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 37.286. The date of our hearing is Aug. 31 2022 at 6:30 AM/PM and will be held at Arlene Terrell Rec. 125 160 3rd address in S. CALDWELL, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 29, 2022

(Seal)

Arlene Terrell
Clerk or Officer of Governing Body



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Pub Caldwell Messenger

State of Kansas
Township

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Road	141,610	27.126	182,668	27.564	182,668	138,099	32.818
Special Machinery							
Totals	160,088	31.103	201,668	32.157	202,325	156,902	37.286
Less: Transfers	0		0		0	Revenue Neutral Rate**	30.104
Net Expenditure	160,088		201,668		202,325		
Total Tax Levied	128,437		128,438		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,129,472		3,991,685		4,208,908		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Arlene Terrell
Clerk

Arlene Terrell Page No. 5

RECEIVED
JUL 27 2022
Sumner County Clerk

Roll Call Vote

A Roll Call Vote of the Caldwell Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-31-22

Resolution No. 1

Governing Body Member	Yes	No	No Vote
[illegible]	X		
Arlene Terrell	X		
Lonnie Schmaltz	X		
TOTAL	3		

Certified:

Arlene Terrell

Township Clerk