State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Humboldt Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,400	3,910	.520
Debt Service	10-113				
None					
None					
Non-Budgeted Funds					
Totals		xxxxxxxxx	8,400	3,910	.520
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,522,262
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Rebecca Nordyke
Geary County Clerk
Address:
200 E 8th St
Junction City KS 66441
Email:
Rebecca.Nordyke@gearycounty.org

Dale Evans
Jerry [illegible]
Michael H. Moller
Cynthia [illegible]

Attest: ~~7 Sept~~ Oct. 28, 2021

Rebecca Nordyke
County Clerk

Governing Body

CPA Summary

CERTIFICATE

2022

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Rebecca Nordyke
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Address:
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Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Humboldt Cemetery
Geary County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,606	116	2	10	0	0
Debt Service	0	0	0	0	0	0
None	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,606	116	2	10	0	0

County Treas Motor Vehicle Estimate 116

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03217

RVT Factor 0.00055

16/20M Factor 0.00277

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2022

Humboldt Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None		-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Humboldt Cemetery
Geary County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None			0	0			0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None			0	0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
None			0	0			0	0	0	0
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,800	8,616	4,362
Receipts:			
Ad Valorem Tax	5,686	3,606	xxxxxxxxxxxxxxx
Delinquent Tax	42	0	0
Motor Vehicle Tax	288	263	116
Recreational Vehicle Tax	3	4	2
16/20M Vehicle Tax	40	47	10
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	1	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	200	0	0
Interest on Idle Funds	18	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,279**	**3,921**	**128**
Resources Available:	**12,079**	**12,537**	**4,490**
Expenditures:			
Operations	0	1,000	1,000
Mowing	3,330	4,000	4,000
Publications	133	175	200
Stone Repair	0	3,000	3,000
Budget Preparation	0	0	200
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,463**	**8,175**	**8,400**
Unencumbered Cash Balance Dec 31	8,616	4,362	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	6,675	8,175	8,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,400
		Tax Required	3,910
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,910

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Humboldt Cemetery
Geary County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
ıiled budget information is available at Geary County Clerk's Office, 200 E 8th St, Junction City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,463	1.141	8,175	0.525	8,400	3,910	0.520
Debt Service							
None							
None							
Non-Budgeted Funds							
Totals	3,463	1.141	8,175	0.525	8,400	3,910	0.520
*Revenue Neutral Rate***							*0.480*
Less: Transfers	0		0		0		
Net Expenditures	3,463		8,175		8,400		
Total Tax Levied	4,266		3,606		xxxxxxxxxxxxxxx		
Assessed Valuation	5,054,297		6,875,644		7,522,262		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

0

Humboldt Cemetery 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
None			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 7,522,262

Valuation Factor: 7,522.262

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 1-2021

A RESOLUTION OF THE HUMBOLDT CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Humboldt Cemetery was calculated as .480 mills by the Geary County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Humboldt Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Humboldt Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HUMBOLDT CEMETERY:

The Humboldt Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of .480 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.