State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Hamilton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	33,150
TOTAL	xxxxxxx	33,150
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.413
Total Proposed Estimated Mill Rate	0.413
Does budget require a resolution to exceed the RNR?	NO

Linda Snyder

Date Received: 7-17-25

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hamilton Recreation Commission	USD #390
P O Box 16	2596 W Rd
Hamilton, KS 66853	Hamialton, KD 66853

Provide point of contact:
Linda Snyder
POC phone number:
620-344-6283

Other County:	Grenwood
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Hamilton Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	36,671	40,955	34,143
Receipts:			
Mill Levy	6,420	5,788	5,570
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	6,420	5,788	5,570
Resources Available	43,091	46,743	39,713
Expenditures:			
Administration	211	150	150
After Prom	500	500	500
Fourth of July	500	500	500
Ball Fees	850	1,250	1,500
Swimming	75	200	500
Equipment	0	10,000	30,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,136	12,600	33,150
Unencumbered Cash Balance	40,955	34,143	6,563

Dollar amount to be raised by 0.431 mill: $ 5,813

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Hamilton Recreation Commission

will meet on July 14, 2025 at 7 P.M. at Hamilton Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 207 N 5th St Hamilton, KS 66853 and will be available at this meeting.

SUPPORTING COUNTIES

Greenwood (home county) Grenwood

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	2,136	12,600	33,150
Totals	2,136	12,600	33,150

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.431*
Total Proposed Estimated Tax Rate	*0.431*

Linda Snyder

Recreation Commission Secretary

(Published in *The Eureka Herald* Wednesday, Jul. 9, 2025)

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2025/2026

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Total Proposed Estimated Tax Rate	*2.000*

Linda Snyder
Recreation Commission Secretary

(Published in *The Eureka Herald* Wednesday, Jul. 9, 2025)

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Recreation Commission
2025/202

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Linda Snyder
Recreation Commission Secretary

Hamilton Recreation Commission
Hamilton KS

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of 0
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Linda Snyder
Treasurer