Roscoe Twp

N

FILED

AUG 17 2022

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

irst duly sworn, deposeth and saith that he is

INNESCAH VALLEY NEWS

ublished in the City of Pretty Prairie, County of
and of general paid circulation in Reno County,
has been admitted to the mails as second-class
that the Ninnescah Valley News is not a trade,
ublication, and has been continuously and un-
d in said county during the period of fifty-two
ts immediately prior to the first publication of
mentioned, and that the notice, of a true copy is
published in 1 *consecutive issues of said*
st publication being in the issue of
, 20 22; the second publication being in the
, 20___; and the last publication in
, 20___.

S Stucky
Nancy S. Stucky, Editor

n to before me this 12 day of August,

Priscilla Hoyt
ary Public, Reno County, Kansas

ires July 1, 2026.

0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/26

NOTICE OF BUDGET HEARING 2023

The governing body of
Roscoe Township
Reno County
will meet on August 22, 2022 at 7:00 PM at 221 W Main, Pretty Prairie KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 221 W Main, Pretty Prairie KS 67570 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,433	1.457	5,530	1.456	5,550	5,274	1.447
Road	97,041	26.818	83,300	26.818	120,130	93,738	25.708
Special Machinery							
Totals	102,474	28.275	88,830	28.274	125,680	99,012	27.155
					*Revenue Neutral Rate***		*27.155*
Less: Transfers	7,348		26,000		8,300		
Net Expenditure	95,126		62,830		117,380		
Total Tax Levied	92,283		99,019		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,263,828		3,501,999		3,646,179		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	194,619		179,791		164,489		
Total	194,619		179,791		164,489		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Michael Krehbiel
Township Official

Roscoe Twp

State of Kansas
Township

CERTIFICATE 2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Roscoe Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

N

27.190 .035 diff

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,550	5,274	1.448
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	120,130	93,738	25.707
Special Machinery		6			
Totals		xxxxxx	125,680	99,012	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

adj thru 2022

27.155

3,641,398

Revenue Neutral Rate 27.155 RNR. 27.155

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Michael Kuhlik Clerk
Marsha B. Arpin Trustee

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

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AUG 24 2022
Donna Patton
COUNTY CLERK

CPA Summary

Roscoe Township
Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,102	203	2	11	6	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	93,917	3,731	35	206	112	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	99,019	3,934	37	217	118	11

County Treas Motor Vehicle Estimate 3,934

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 217

County Treas Commercial Vehicle Tax Estimate 118

County Treas Watercraft Tax Estimate 11

MVT Factor 0.03973

RVT Factor 0.00037

16/20M Factor 0.00219

Comm Veh Factor 0.00119

Watercraft Factor 0.00011

2023

Roscoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	7,348	26,000	8,300	KSA 68-141g
	Total	7,348	26,000	8,300	
	Adjustments*				
	Adjusted Totals	7,348	26,000	8,300	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Roscoe Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
CAT 140M Grader	7/1/16	84	3.20	236,400	164,489	21,056	153,456
				Total	**164,489**	**21,056**	**153,456**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Roscoe Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	299	66	2
Receipts:			
Ad Valorem Tax	4,620	5,102	xxxxxxxxxxxxxxx
Delinquent Tax	120		
Motor Vehicle Tax	211	205	203
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	11	11	11
Commercial Vehicle Tax	6	6	6
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	230	140	51
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,200**	**5,466**	**274**
Resources Available:	**5,499**	**5,532**	**276**
Expenditures:			
Officers Pay	2,274	2,274	2,274
Travel & Mileage	164	250	250
Postage & Supplies	278	286	286
Legal Publications	99	100	120
Professional Services	2,118	2,120	2,120
Insurance	500	500	500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,433**	**5,530**	**5,550**
Unencumbered Cash Balance Dec 31	66	2	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,478	5,550	5,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,550
		Tax Required	5,274
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,274

CPA Summary

Roscoe Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,273	1,651	22,298
Receipts:			
Ad Valorem Tax	85,037	93,917	xxxxxxxxxxxxxxx
Delinquent Tax	2,173		
Motor Vehicle Tax	3,772	3,700	3,731
Recreational Vehicle Tax	35	30	35
16/20M Vehicle Tax	205	200	206
Commercial Vehicle Tax	114	100	112
Watercraft Tax			10
Special Highway/Gasoline Tax	6,083	6,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,419**	**103,947**	**4,094**
Resources Available:	**98,692**	**105,598**	**26,392**
Expenditures:			
Salaries & Wages	9,788	10,000	10,000
Payroll Taxes	1,097	1,300	1,300
Fuel, Oil, etc	4,502	6,750	10,000
Road Materials & Supplies	1,474	5,250	5,500
Insurance	3,949	4,500	4,600
Professional Fees	2,668	0	0
Contract Services	1,962	2,000	2,900
Repairs	5,457	5,500	7,530
Equipment	58,796	22,000	70,000
Cash Forward (2023 column)			
Transfer to Special Machinery	7,348	26,000	8,300
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**97,041**	**83,300**	**120,130**
Unencumbered Cash Balance Dec 31	1,651	22,298	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	97,041	103,249	120,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,130
		Tax Required	93,738
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	93,738

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	84,771
Transfers from:	
Road Fund	7,348
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	92,119
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**92,119**

CPA Summary

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