State of Kansas
City

2024

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Galatia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	36,442	11,254	27.006
Debt Service	10-113				
Library	12-1220				
Special Highway			4,985		
Non-Budgeted Funds					
Totals		xxxxxx	41,427	11,254	27.006
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					416,717
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 27.007

Assisted by:
Gudenkauf & Malone, Inc

Address:
639 N Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Date Attested: _____ 2023

County Clerk

Governing Body

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Galatia
will meet on August 15, 2023 at 7:00 pm at Galatia City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Galatia City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	19,842	33.361	33,100	33.362	36,442	11,254	27.006
Debt Service							
Library							
Special Highway	1,233		500		4,985		
Non-Budgeted Funds	12,755						
Totals	33,830	33.361	33,600	33.362	41,427	11,254	27.006
						*Revenue Neutral Rate***	*27.007*
Less: Transfers	0		0		0		
Net Expenditure	33,830		33,600		41,427		
Total Tax Levied	10,750		11,254		xxxxxxxxxxxxxxxxx		
Assessed Valuation	322,231		337,330		416,717		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Diane Deines
City Official Title:

City of Galatia

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,254	1,522	51	0	0	0
Debt Service						
Library						
TOTAL	11,254	1,522	51	0	0	0

County Treas Motor Vehicle Estimate 1,522

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13524

Recreational Vehicle Factor 0.00453

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Galatia

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	X

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Galatia

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,094	18,639	12,768
Receipts:			
Ad Valorem Tax	10,227	11,254	xxxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	1,656	1,884	1,522
Recreational Vehicle Tax		46	51
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales & Use Tax	7,283	7,068	7,068
Franchise Tax	32	32	32
Licenses	140	30	30
Water Sales	1,434	5,698	2,500
Reimbursement	1,254	1,217	1,217
In Lieu of Tax (IRB)			
Interest on Idle Funds	230		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,387**	**27,229**	**12,420**
Resources Available:	**38,481**	**45,868**	**25,188**
Expenditures:			
Salaries & Wages	1,066	2,700	3,700
Commodities	3,048	6,600	8,942
Contractual	15,728	23,800	23,800
Transfer to Municipal Equipment	0	0	0
Transfer to Municipal Equipment Reserve	0	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,842**	**33,100**	**36,442**
Unencumbered Cash Balance Dec 31	18,639	12,768	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	39,765	36,571	36,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,442
		Tax Required	11,254
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**11,254**

CPA Summary

City of Galatia

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,698	3,535	4,015
Receipts:			
State of Kansas Gas Tax	1,070	980	970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,070**	**980**	**970**
Resources Available:	**4,768**	**4,515**	**4,985**
Expenditures:			
Street Repair and Maint	1,233	500	700
			4,285
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,233**	**500**	**4,985**
Unencumbered Cash Balance Dec 31	3,535	4,015	0
2022/2023/2024 Budget Authority Amoun	4,946	3,765	4,985

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

City of Galatia

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		**Municipal Equipment R**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	61,283	Cash Balance Jan 1	79,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		140,283
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fairview	1,550									
Wheatland	1,503									
Memorial	1,000									
Total Receipts	4,053	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,053
Resources Available:	65,336	Resources Available:	79,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	144,336
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	12,755									
Total Expenditures	12,755	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,755
Cash Balance Dec 31	52,581	Cash Balance Dec 31	79,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	131,581 **
										131,581 **

** Note: These two block figures should agree.

CPA Summary

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 5th day of Aug 2023 and the last publication on the 5th day of Aug 2023

Publication Fee	$ 46.69
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 7 day of Aug, 2023

SUBSCRIBED and Sworn to before me this 7th day of August 2023

Judy L Duryee

(Notary Public)

My comission expires 3-27-2027

Public Notices

Legals-2

(Published in the Great Bend Tribune, August 5, 2023) -1t

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CITY OF GALATIA
will meet on August 15, 2023, at 7:00 p.m., at
GALATIA CITY BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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GALATIA CITY BUILDING
and will be available at this hearing.

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Ass'd Valuation	322,231		337,330		416,717		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Laura Pacheco Sotelo, Secretary

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027