State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Oketo-Blue Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	7,657	5,664	0.451
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	7,657	5,664	0.451
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

12,571,010

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.451 RNR

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Barbara Hanberts

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Oketo-Blue Valley Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,657	166	2	25	1	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,657	166	2	25	1	1

County Treas Motor Vehicle Estimate 166

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02934

RVT Factor 0.00035

16/20M Factor 0.00442

Comm Veh Facto 0.00018

Watercraft Facto 0.00018

2024

Oketo-Blue Valley Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Oketo-Blue Valley Cemetery
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,423	12	1,963
Receipts:			
Ad Valorem Tax	5,622	5,657	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	171	131	166
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	27	27	25
Commercial Vehicle Tax	1	1	1
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,827**	**5,819**	**195**
Resources Available:	**7,250**	**5,831**	**2,158**
Expenditures:			
Mowing and Labor	6,870	3,500	6,870
Budget and Publicaiton	108	108	108
Insurance	260	260	260
Cash Forward (2024 column)			419
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,238**	**3,868**	**7,657**
Unencumbered Cash Balance Dec 31	12	1,963	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	7,260	8,556	7,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,657
		Tax Required	5,499
	Delinquent Comp Rate:	3.0%	165
		Amount of 2023 Ad Valorem Tax	5,664

CPA Summary

Oketo-Blue Valley Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oketo Perpetual Care		**Blue Valley Perpetual C**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,105	Cash Balance Jan 1	8,193	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		23,298
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
BV Association	3,870	BV Association	3,000							
Donation	500	Interest	9							
Plots	61									
Interest	17									
Total Receipts	4,448	Total Receipts	3,009	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,457
Resources Available:	19,553	Resources Available:	11,202	Resources Available:	0	Resources Available:	0	Resources Available:	0	30,755
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fees	40	Publicaiton	70							
Mowing and Labor	2,810	Mowing	2,000							
Repairs	998									
Office Supplies	22									
Miscellaneous	43									
Total Expenditures	3,913	Total Expenditures	2,070	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,983
Cash Balance Dec 31	15,640	Cash Balance Dec 31	9,132	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	24,772 **
										24,772 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District 2024

NOTICE OF BUDGET HEARING

The governing body of

Oketo-Blue Valley Cemetery

Marshall County

will meet on September 2, 2023 at 7:00 PM at 268 8th RD, Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 268 8th RD, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,238	0.451	3,868	0.443	7,657	5,664	0.451
Debt Service							
Non-Budgeted Funds	5,983						
Totals	13,221	0.451	3,868	0.443	7,657	5,664	0.451
						*Revenue Neutral Rate***	*0.451*
Less: Transfers	0		0		0		
Net Expenditures	13,221		3,868		7,657		
Total Tax Levied	5,647		5,657		xxxxxxxxxxxxxxxx		
Assessed Valuation	12,509,517		12,760,812		12,545,645		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Harberts
Treasurer

OKETO-BLUE VALLEY CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 24, 2023.)

NOTICE OF BUDGET HEARING

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Oketo-Blue Valley Cemetery

Marshall County

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General	7,238	0.451	3,868	0.443	7,657	5,664	0.451
Debt Service							
Non-Budgeted Funds	5,983						
Totals	13,221	0.451	3,868	0.443	7,657	5,664	0.451
					Revenue Neutral Rate**		0.451
Less: Transfers	0		0		0		
Net Expenditures	13,221		3,868		7,657		
Total Tax Levied	5,647		5,657		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,509,517		12,760,812		12,545,645		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Harberts

Treasurer

34-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of August, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 24 day of Aug, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 70.13 8.25 inches

Additional copies $_____ x $8.50/in.

$70.13

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508