

Yoder Twp Drainage Dist

AFFIDAVIT OF PUBLICATION : 640406

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 27th day of July, A.D., 2019, and the last on the 27th day of July, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 12th day of August, A.D., 2019.

Jona J Thomas
Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93

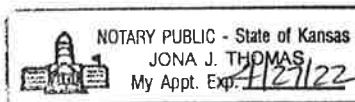


Table with columns: FUNDS, Prior Year Actual for 2018, Current Year Estimate for 2019, Proposed Budget Year for 2020. Includes sub-tables for 2017, 2018, and 2019. Text includes: NOTICE OF BUDGET HEARING, The governing body of Yoder Township Drainage District, Reno County, will meet on August 14, 2019 at 6:30 P.M. at 6614 E. Eales, Hutchinson, KS 67501 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 6614 E. Eales, Hutchinson, KS 67501 and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax is subject to change depending on the final assessed valuation. of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FILED

AUG 16 2019

Donna Patton COUNTY CLERK

640406

CERTIFICATE

Yoder Drainage Dist 2020 4,584

State of Kansas
Special District

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Yoder Township Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General		6	17,933	5,621	4,584
Debt Service	10-113				
Maintenance		7	58,344		
Totals		xxxxxxx	76,277	5,621	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate			1,226,136		
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2019 Total Assessed Valuation

4,584

Assisted by:
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Kandy Graber, CPA, CGMA
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Kent Hix 8/14/19
Richard Jack 8/14/19

Attest: _____, 2019

County Clerk

Governing Body

No assurance is provided.

FILED

AUG 15 2019

Donna Patton
COUNTY CLERK

8-14
6:30 PM

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>5,300</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,300</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>14,901</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>28,659</u>	
5b. Personal property 2018	- <u>26,756</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,903</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>16,804</u>
8. Total estimated valuation July, 1,2019	<u>1,226,136</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,209,332</u>
10. Factor for increase (7 divided by 9)		<u>0.01390</u>
11. Amount of increase (10 times 3)		+ \$ <u>74</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,374</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,374</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>133</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>5,507</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Yoder Township Drainage District
Reno County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,300	440	26	19	11	18
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,300	440	26	19	11	18

County Treas Motor Vehicle Estimate 440

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 18

MVT Factor 0.08302

RVT Factor 0.00491

16/20M Factor 0.00358

Comm Veh Facto 0.00208

Watercraft Facto 0.00340

No assurance is provided.

2020

Yoder Township Drainage District
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

2020

Yoder Township Drainage District
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,322	7,666	11,798
Receipts:			
Ad Valorem Tax	5,401	5,300	xxxxxxxxxxxxxxxx
Delinquent Tax	109	0	0
Motor Vehicle Tax	423	528	440
Recreational Vehicle Tax	21	27	26
16/20M Vehicle Tax	1	1	19
Commercial Vehicle Tax	11	11	11
Watercraft Tax	0	19	18
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds	60	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,026	5,886	514
Resources Available:	9,348	13,552	12,312
Expenditures:			
Legal Publications	185	200	200
Other Professional Fees	825	600	600
Other	72	354	354
Meetings & Mileage	600	600	1,000
Cash Forward (2020 column)			15,779
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,682	1,754	17,933
Unencumbered Cash Balance Dec 31	7,666	11,798	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	6,140	11,090	17,933
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,933
		Tax Required	5,621
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		5,621

No assurance is provided.

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Maintenance			
Unencumbered Cash Balance Jan 1	46,780	49,224	51,554
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Maintenance Assessments	6,694	6,830	6,830
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,694	6,830	6,830
Resources Available:	53,474	56,054	58,384
Expenditures:			
Dike Maintenance	4,250	4,500	58,344
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,250	4,500	58,344
Unencumbered Cash Balance Dec 31	49,224	51,554	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	58,542	60,440	58,344
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			58,344
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of -I Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of -I Ad Valorem Tax			0

No assurance is provided.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Yoder Township Drainage District
Reno County

will meet on at 6614 E. Eales, Hutchinson, KS 67501 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 6614 E. Eales, Hutchinson, KS 67501 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,682	4.660	1,754	4.584	17,933	5,621	4.584
Debt Service							
Maintenance	4,250		4,500		58,344		
Totals	5,932	4.660	6,254	4.584	76,277	5,621	4.584
Less: Transfers	0		0		0		
Net Expenditures	5,932		6,254		76,277		
Total Tax Levied	5,170		5,300		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,109,373		1,156,210		1,226,136		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Richard Seck

Treasurer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Drainage District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 24, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Drainage District resides in, to calculate the tax levy needed to support the Drainage District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Drainage District's control that would affect the above assumptions.

Notice of Vote - Yoder Township Drainage District

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.