State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Goff-Fairview Cemetery # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,670	10,207	1.324
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	10,670	10,207	1.324
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,710,294
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.336

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Patricia Dean, President
Nancy Gosling, Secy Treas

Attest: 12/31, 2024
MaryKay Schultejans
County Clerk

Governing Body

CPA Summary

Goff-Fairview Cemetery # 5
Nemaha County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,207	346	7	104	5	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,207	346	7	104	5	1

County Treas Motor Vehicle Estimate 346

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 104

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03390

RVT Factor 0.00069

16/20M Factor 0.01019

Comm Veh Facto 0.00049

Watercraft Facto 0.00010

2025

Goff-Fairview Cemetery # 5
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Perpetual	1,175	-	-	17-1336b
	Totals	1,175	0	0	
	Adjustments*				
	Adjusted Totals	1,175	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Goff-Fairview Cemetery # 5
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,674	10,207	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		307	346
Recreational Vehicle Tax		5	7
16/20M Vehicle Tax		112	104
Commercial Vehicle Tax		9	5
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,685**	**10,641**	**463**
Resources Available:	**10,685**	**10,641**	**463**
Expenditures:			
Salaries & Wages (Secretary)		300	300
Employee Benefits (Form 944)	643	1,000	1,000
Mowing	3,979	5,391	5,420
Contract Labor	2,001	1,250	1,250
Directory Repair			
Insurance	819	1,200	1,200
Fuel/supplies/Repairs	1,399	1,200	1,200
Building Repairs			
Budget & Publication	180	300	300
Transfer to Perpetual Care	1,175		
Miscellaneous	489		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,685**	**10,641**	**10,670**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	10,784	10,641	10,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,670
		Tax Required	10,207
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,207

CPA Summary

Goff-Fairview Cemetery # 5

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,633	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		28,633
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	1,175									
Sale of Lots										
Opening & Closings										
Total Receipts	1,175	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,175
Resources Available:	29,808	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,808
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mowers	14,446									
Total Expenditures	14,446	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,446
Cash Balance Dec 31	15,362	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,362 **
										15,362 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Goff-Fairview Cemetery # 5

Nemaha County

will meet on August 5, 2024 at 6:00 pm at Goff Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,685	1.267	10,641	1.252	10,670	10,207	1.329
Perpetual	14,446						
Totals	25,131	1.267	10,641	1.252	10,670	10,207	1.329
						*Revenue Neutral Rate***	*1.336*
Less: Transfers	1,175		0		0		
Net Expenditures	23,956		10,641		10,670		
Total Tax Levied	10,207		10,207		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,062,151		8,191,243		7,681,867		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nancy Gosling

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Nancy Gosling

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 24, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 24 day of July, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____