State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Upper Marais des Cygne Watershed # 101
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	216,016	36,897	2.414
Debt Service	10-113				
Totals		xxxxxxx	216,016	36,897	2.414 ✓
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

36,903

	Final County Assessed Valuation	County Clerk's Use Only
	Lyon County	12,144,844
	Osage County	171,219
	Wabaunsee County	2,971,331
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	15,287,394

Revenue Neutral Rate: 2.415

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2024

County Clerk

Robert K Reed President
LeRoy Bolmer, Treasurer

Governing Body

CPA Summary

RECD DEC 12 2024 9:32 am
RECD DO NOT CLEAR

Upper Marais des Cygne Watershed # 101
Lyon County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,897	2,473	83	381	67	33
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,897	2,473	83	381	67	33

County Treas Motor Vehicle Estimate 2,473

County Treas Recreational Vehicle Estimate 83

County Treas 16/20M Vehicle Estimate 381

County Treas Commercial Vehicle Tax Estimate 67

County Treas Watercraft Tax Estimate 33

MVT Factor 0.06702

RVT Factor 0.00225

16/20M Factor 0.01033

Comm Veh Factor 0.00182

Watercraft Factor 0.00089

2025

Upper Marais des Cygne Watershed # 101
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Upper Marais des Cygne Watershed # 101
Lyon County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	211,462	211,181	174,582
Receipts:			
Ad Valorem Tax	39,962	36,897	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,676	2,473
Recreational Vehicle Tax		77	83
16/20M Vehicle Tax		358	381
Commercial Vehicle Tax		74	67
Watercraft Tax		19	33
LAVTR			0
State Funding	47,402		
Interest on Idle Funds		1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**87,364**	**41,601**	**4,537**
Resources Available:	**298,826**	**252,782**	**179,119**
Expenditures:			
Operating Expenses		8,000	8,000
Construction	59,252	20,000	132,616
Engineering & Consulting Fees		10,000	10,000
Legal Fees	9,614	12,000	12,000
Annual Meeting Expenses	650	1,000	1,000
Maintenance/Repairs/Permits	16,533	25,000	50,000
Membership Fees	1,145	2,000	2,000
Budget & Publications	451	200	400
Capital Outlay			
Special Project			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**87,645**	**78,200**	**216,016**
Unencumbered Cash Balance Dec 31	211,181	174,582	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	176,505	235,528	216,016
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	216,016
		Tax Required	36,897
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,897

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Upper Marais des Cygne Watershed # 101
Lyon County
will meet on August 8, 2024 at 7:00 PM at North Lyon County Fire Station, 427 E Seventh, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	87,645	2.560	78,200	2.432	216,016	36,897	2.415
Totals	87,645	2.560	78,200	2.432	216,016	36,897	2.415
						*Revenue Neutral Rate***	*2.415*
Less: Transfers	0		0		0		
Net Expenditures	87,645		78,200		216,016		
Total Tax Levied	36,947		36,897		xxxxxxxxxxxxxxx		
Assessed Valuation:	14,442,044		15,172,865		15,280,682		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

LeRoy Boline

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Upper Marais des Cygne Watershed # 101, HEREBY NOTIFIES THE Lyon County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.415. The date of our hearing is 0 at 0 and will be held at North Lyon County Fire Station, 427 E Seventh, Admire, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-11, 2024.

(Seal)

LeRoy Balmi

Clerk or Officer of Governing Body

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

RECEIVED
JUL 26 2024
SYMMONDS & SYMMONDS, LLC

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 23, 2024

Notice ID: SIbYObGEGhUnnXF9rme2
Notice Name: Watershed Notice of Budget Hearing

PUBLICATION FEE: $53.00

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
23rd day of July, A.D. 2024.

L M Stueve
Notary Public

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE,* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 25th day of July, 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L Daniel

Subscribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 25, 2024.

NOTICE OF BUDGET HEARING

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Upper Marais des Cygne Watershed # 101
Lyon County
will meet on August 8, 2024 at 7:00 PM at North Lyon County Fire Station, 427 E Seventh, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
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Total Tax Levied	36,947		36,897		xxxxxxxxxxxxxxx		
Assessed Valuation:	14,442,044		15,172,865		15,280,682		

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LeRoy Boline

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 25, 2024

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 25 day of July, 2024.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Faimon

Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

(Published in The Osage County Herald-Chronicle Thursday, July 25, 2024.)

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LeRoy Boline

Column
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See Proof on Next Page

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Notice Name: Watershed Notice of Budget Hearing

PUBLICATION FEE: $53.00

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
23rd day of July, A.D. 2024.

Lisa M Stueve
Notary Public