State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD CEMETERY DIST. #1

NO RNR

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	73,390	57,737	3.104
Debt Service	10-113				
Totals		xxxxxxxxxx	73,390	57,737	3.104
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					18,598,560
					Nov. 1, 2021 Total Assessed Valuation

RNR

3.111

Assisted by:
Dawn Schreiber CPA

Address:
101 S. Main
Stafford KS 67578
Email:
dawn@ramaop.com

Steve Moore
Marc Jewell
Ted Mark

Attest: Aug. 25, 2021
Rita Keenan
County Clerk

Governing Body

CPA Summary

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,775	3,233	84	511	338	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,775	3,233	84	511	338	0

County Treas Motor Vehicle Estimate 3,233

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 511

County Treas Commercial Vehicle Tax Estimate 338

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05596

RVT Factor 0.00146

16/20M Factor 0.00884

Comm Veh Factor 0.00585

Watercraft Factor 0.00000

STAFFORD CEMETERY DIST. #1 2022
STAFFORD COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	413	852	9,487
Receipts:			
Ad Valorem Tax	56,685	57,775	xxxxxxxxxxxxxxxxx
Delinquent Tax	725		
Motor Vehicle Tax	3,250		3,233
Recreational Vehicle Tax	83		84
16/20M Vehicle Tax	401		511
Commercial Vehicle Tax	353		338
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
LOTS OPENINGS AND CLOSINGS	1,195	1,500	2,000
CASH FROM INVESTMENT ACCOUNT	21,471	25,000	
LOT SALES	200		
INTEREST/DIVIDENDS ON INVEST.	8,729		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**93,092**	**84,275**	**6,166**
Resources Available:	**93,505**	**85,127**	**15,653**
Expenditures:			
SALARIES AND BENEFITS	53,551	55,500	55,500
INSURANCE EXPENSE	5,834	6,000	6,000
REPAIRS AND MAINTENANCE	21,325	10,000	7,750
UTILITIES	1,981	2,500	2,500
TAXES	402	500	500
OFFICE SUPPLIES	555	750	750
RENT EXPENSE	40	40	40
CONTRACT LABOR	175	350	350
EQUIPMENT PURCHASES	8,790	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**92,653**	**75,640**	**73,390**
Unencumbered Cash Balance Dec 31	852	9,487	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	72,250	72,250	73,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,390
		Tax Required	57,737
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	57,737

See Tab A **See Tab C**

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

STAFFORD CEMETERY DIST. #1

STAFFORD COUNTY

will meet on Monday, Augut 16, 2021 at 7:00 p.m. at Minnis Chapel for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minnis Chapel's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	92,653		75,640	3.142	73,390	57,737	3.108
Debt Service							
Totals	92,653	0.000	75,640	3.142	73,390	57,737	3.108
*Revenue Neutral Rate***							*3.111*
Less: Transfers	0		0		0		
Net Expenditures	92,653		75,640		73,390		
Total Tax Levied	57,775		57,775		xxxxxxxxxxxxxxx		
Assessed Valuation	19,026,051		18,385,265		18,574,293		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jay Minnis

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication ..... July 28 ..... ,20 21 .....
Second Publication ..... ,20 .....
Third Publication ..... ,20 .....
Fourth Publication ..... ,20 .....
Fifth Publication ..... .20 .....
Sixth Publication ..... ,20 .....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this 27 day of July ,20 21
(Sign) David Green

SUBSCRIBED AND SWORN TO before this 27 day of July, 20 21

Val K
(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, July 28, 2021)1t

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Spe

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Jay Minnis