State of Kansas
Special District
2023

CERTIFICATE

6

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
New Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	17,535	2,810	
Debt Service	10-113				
Totals		xxxxxxxxxx	17,535	2,810	2.407
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1,167,639
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 2.407

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

CLERK

Attest: 8-26, 2022

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2023

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Attest: _____, 2022

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CPA Summary

New Hope Cemetery
Mitchell County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2.810	76	5	28	12	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2.810	76	5	28	12	1

County Treas Motor Vehicle Estimate 76

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02705

RVT Factor 0.00178

16/20M Factor 0.00996

Comm Veh Factor 0.00427

Watercraft Factor 0.00036

2023

New Hope Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

New Hope Cemetery
Mitchell County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

New Hope Cemetery
Mitchell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,303	13,777	14,603
Receipts:			
Ad Valorem Tax	3,022	2,810	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		64	76
Recreational Vehicle Tax		2	5
16/20M Vehicle Tax		29	28
Commercial Vehicle Tax		10	12
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds	6	10	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,028**	**2,926**	**122**
Resources Available:	**15,331**	**16,703**	**14,725**
Expenditures:			
Operations			
Mowing	1,500	2,000	2,500
Tree Maintenance			
Insurance			
Publications	54	100	100
Improvements-Fence			14,935
Capital Outlay-Mower			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,554**	**2,100**	**17,535**
Unencumbered Cash Balance Dec 31	13,777	14,603	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,205	14,555	17,535
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,535
		Tax Required	2,810
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,810

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
New Hope Cemetery
Mitchell County
will meet on August 23, 2022 at 9:00 AM at New Hope Cemetery, 3151 P Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,554	2.372	2,100	2.404	17,535	2,810	2.407
Totals	1,554	2.372	2,100	2.404	17,535	2,810	2.407
						*Revenue Neutral Rate***	*2.407*
Less: Transfers	0		0		0		
Net Expenditures	1,554		2,100		17,535		
Total Tax Levied	2,810		2,810		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,184,996		1,169,134		1,167,639		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Elder

(First published in the Beloit Call on Wednesday, July 20, 2022)

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Lee Elder

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF New Hope Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.407. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on _____, 2022.

(Seal)

_____
Clerk or Officer of Governing Body