

2020

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers ofAshland Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	39,812	4,854	1.275
Debt Service	10-113			
Library	12-1220			
Road	68-518c	25,400	18,738	4.921
Community Building	80-115	100		
Special Machinery				
Totals	xxxxxx	65,312	23,592	6.196
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,867,930
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: October 31, 2019

County Clerk



Governing Body

Special Road Election held for Mills for years.
 First levy in .

Ashland Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 22,923
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 22,923

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 13,008	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 174,718	
5b. Personal property 2018	- 184,353	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 2,889	
7. Total valuation adjustment (sum of 4, 5c, 6)	15,897	
8. Total estimated valuation July 1, 2019	3,797,710	
9. Total valuation less valuation adjustment (8 minus 7)	3,781,813	
10. Factor for increase (7 divided by 9)	0.00420	
11. Amount of increase (10 times 3)	+ \$ 96	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 23,019	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	23,019	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 573	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 23,592	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Ashland Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,407	1,297	55	192	205	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	3,224	240	10	35	38	2
Community Building	2,292	171	7	25	27	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,923	1,708	72	252	270	15

County Treas Motor Vehicle Estimate 1,708

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 252

County Treas Commercial Vehicle Tax Estimate 270

County Treas Watercraft Tax Estimate 15

MVT Factor 0.07451

RVT Factor 0.00314

16/20M Factor 0.01099

Comm Veh Factor 0.01178

Watercraft Factor 0.00065

**Ashland Township
Riley County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Ashland Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	48,441	60,076	24,749
Receipts:			
Ad Valorem Tax	16,572	17,407	xxxxxxxxxxxxxxxx
Delinquent Tax	179		
Motor Vehicle Tax	1,354	1,430	1,297
Recreational Vehicle Tax	57	37	55
16/20 M Vehicle Tax	212	188	192
Commercial Vehicle Tax	215	358	205
Watercraft Tax	19	19	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	5,829	3,484	8,462
Cemetery Donation	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,937	22,923	10,223
Resources Available:	73,378	82,999	34,972
Expenditures:			
Officers Pay	1,939		8,000
Salaries & Wages		2,500	
Utilities	3,298		8,000
Cemetery Maintenance	2,900	10,000	3,000
Cemetery Other	759		5,000
Buildings Maintenance	1,121	4,000	4,000
Insurance	2,528	4,500	6,000
Taxes	451		2,054
Publications	306	1,000	1,500
Cemetery Budget Stabilization		36,250	2,258
Employee Benefit			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,302	58,250	39,812
Unencumbered Cash Balance Dec 31	60,076	24,749	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	37,000	58,250	39,812
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,812
Tax Required			4,840
Delinquent Comp Rate: 0.3%			14
Amount of 2019 Ad Valorem Tax			4,854

CPA Summary

Ashland Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,786	10,499	1,191
Receipts:			
Ad Valorem Tax	3,029	3,224	xxxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	179	261	240
Recreational Vehicle Tax	7	4	10
16/20M Vehicle Tax	7	34	35
Commercial Vehicle Tax	32	66	38
Watercraft Tax	3	3	2
Special Highway/Gasoline Tax	5,564	5,200	5,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,912	8,792	5,525
Resources Available:	26,698	19,291	6,716
Expenditures:			
Salaries & Wages		3,000	
Employee Benefits			
Road Maintenance	2,642	5,000	10,000
Road Materials	10,538	7,000	12,000
Equipment		1,100	
Weed Control	735	2,000	800
Snow Removal	523		600
Culverts & Materials	1,316		1,500
Other	445		500
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,199	18,100	25,400
Unencumbered Cash Balance Dec 31	10,499	1,191	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	17,000	18,100	25,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,400
		Tax Required	18,684
		Delinquent Comp Rate: 0.3%	54
		Amount of 2019 Ad Valorem Tax	18,738

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Ashland Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community Building	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	14
Receipts:			
Ad Valorem Tax	2,215	2,292	XXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	189	191	171
Recreational Vehicle Tax	7	5	7
16/20 M Vehicle Tax	28	25	25
Commercial Vehicle Tax	30	48	27
Watercraft Tax	3	3	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,508	2,564	231
Resources Available:	2,508	2,564	245
Expenditures:			
Cemetery Maintenance	2,508	2,550	100
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,508	2,550	100
Unencumbered Cash Balance Dec 31	0	14	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,500	2,550	100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100
Tax Required			0
Delinquent Comp Rate: 0.3%			0
Amount of 2019 Ad Valorem Tax			0

See Tab A

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.3%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ashland Township
Riley County

will meet on July 22, 2019 at 7:00 PM at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	13,302	4.782	58,250	4.760	39,812	4,854	1.278
Debt Service							
Library							
Road	16,199	0.874	18,100	0.882	25,400	18,738	4.934
Community Building	2,508	0.639	2,550	0.627	100		
Special Machinery							
Totals	32,009	6.295	78,900	6.269	65,312	23,592	6.212
Less: Transfers	0		0		0		
Net Expenditure	32,009		78,900		65,312		
Total Tax Levied	21,841		22,923		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,469,699		3,656,671		3,797,710		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Larkins
Ashland Township Treasurer

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 137.23

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis
in Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is a
daily published at least weekly 50 times a year; has been so
published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first
publication of said notice; and has been admitted at the post
office of Manhattan in said County as second class matter.
That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for one consecutive insertion the first publication thereof
being made as aforesaid on the 5th day of July, 2019 with
subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 7th day

of July, 2019.

[Signature] Notary Public



Notary Seal