



Ashland Township

2020

**Computation to Determine Limit for 2020**

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>22,923</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>22,923</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>13,008</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>174,718</u>	
5b. Personal property 2018	-	<u>184,353</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>2,889</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>15,897</u>	
8. Total estimated valuation July 1, 2019		<u>3,797,710</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,781,813</u>	
10. Factor for increase (7 divided by 9)		<u>0.00420</u>	
11. Amount of increase (10 times 3)	+ \$	<u>96</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>23,019</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>23,019</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>573</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>23,592</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Ashland Township  
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	17,407	1,297	55	192	205	12	
Debt Service	0	0	0	0	0	0	
Library	0	0	0	0	0	0	
Road	3,224	240	10	35	38	2	
Community Building	2,292	171	7	25	27	1	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
<b>Total</b>	<b>22,923</b>	<b>1,708</b>	<b>72</b>	<b>252</b>	<b>270</b>	<b>15</b>	

County Treas Motor Vehicle Estimate 1,708

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 252

County Treas Commercial Vehicle Tax Estimate 270

County Treas Watercraft Tax Estimate 15

MVT Factor 0.07451

RVT Factor 0.00314

16/20M Factor 0.01099

Comm Veh Factor 0.01178

Watercraft Factor 0.00065





Ashland Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	48,441	60,076	24,749
Receipts:			
Ad Valorem Tax	16,572	17,407	xxxxxxxxxxxxxxxx
Delinquent Tax	179		
Motor Vehicle Tax	1,354	1,430	1,297
Recreational Vehicle Tax	57	37	55
16/20 M Vehicle Tax	212	188	192
Commercial Vehicle Tax	215	358	205
Watercraft Tax	19	19	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	5,829	3,484	8,462
Cemetery Donation	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,937</b>	<b>22,923</b>	<b>10,223</b>
<b>Resources Available:</b>	<b>73,378</b>	<b>82,999</b>	<b>34,972</b>
Expenditures:			
Officers Pay	1,939		8,000
Salaries & Wages		2,500	
Utilities	3,298		8,000
Cemetery Maintenance	2,900	10,000	3,000
Cemetery Other	759		5,000
Buildings Maintenance	1,121	4,000	4,000
Insurance	2,528	4,500	6,000
Taxes	451		2,054
Publications	306	1,000	1,500
Cemetery Budget Stabilization		36,250	2,258
Employee Benefit			
Cash Forward (2020 column)			
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,302</b>	<b>58,250</b>	<b>39,812</b>
Unencumbered Cash Balance Dec 31	60,076	24,749	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	37,000	58,250	39,812
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,812
		Tax Required	4,840
		Delinquent Comp Rate: 0.3%	14
		Amount of 2019 Ad Valorem Tax	4,854

CPA Summary

Ashland Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,786	10,499	1,191
Receipts:			
Ad Valorem Tax	3,029	3,224	XXXXXXXXXXXXXXXXXX
Delinquent Tax	91		
Motor Vehicle Tax	179	261	240
Recreational Vehicle Tax	7	4	10
16/20M Vehicle Tax	7	34	35
Commercial Vehicle Tax	32	66	38
Watercraft Tax	3	3	2
Special Highway/Gasoline Tax	5,564	5,200	5,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,912</b>	<b>8,792</b>	<b>5,525</b>
<b>Resources Available:</b>	<b>26,698</b>	<b>19,291</b>	<b>6,716</b>
Expenditures:			
Salaries & Wages		3,000	
Employee Benefits			
Road Maintenance	2,642	5,000	10,000
Road Materials	10,538	7,000	12,000
Equipment		1,100	
Weed Control	735	2,000	800
Snow Removal	523		600
Culverts & Materials	1,316		1,500
Other	445		500
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,199</b>	<b>18,100</b>	<b>25,400</b>
Unencumbered Cash Balance Dec 31	10,499	1,191	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	17,000	18,100	25,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,400
		Tax Required	18,684
		Delinquent Comp Rate: 0.3%	54
		Amount of 2019 Ad Valorem Tax	18,738

**Special Machinery**

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

**CPA Summary**

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Ashland Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Community Building	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	14
Receipts:			
Ad Valorem Tax	2,215	2,292	XXXXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	189	191	171
Recreational Vehicle Tax	7	5	7
16/20 M Vehicle Tax	28	25	25
Commercial Vehicle Tax	30	48	27
Watercraft Tax	3	3	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,508</b>	<b>2,564</b>	<b>231</b>
<b>Resources Available:</b>	<b>2,508</b>	<b>2,564</b>	<b>245</b>
Expenditures:			
Cemetery Maintenance	2,508	2,550	100
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,508</b>	<b>2,550</b>	<b>100</b>
Unencumbered Cash Balance Dec 31	0	14	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,500	2,550	100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	100
		Tax Required	0
	Delinquent Comp Rate:	0.3%	0
	Amount of 2019 Ad Valorem Tax		0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.3%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Ashland Township**  
**Riley County**

will meet on July 22, 2019 at 7:00 PM at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	13,302	4.782	58,250	4.760	39,812	4,854	1.278
Debt Service							
Library							
Road	16,199	0.874	18,100	0.882	25,400	18,738	4.934
Community Building	2,508	0.639	2,550	0.627	100		
Special Machinery							
Totals	32,009	6.295	78,900	6.269	65,312	23,592	6.212
Less: Transfers	0		0		0		
Net Expenditure	32,009		78,900		65,312		
Total Tax Levied	21,841		22,923		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,469,699		3,656,671		3,797,710		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

James Larkins  
Ashland Township Treasurer



**In The Matter of NOTICE OF BUDGET HEARING**

**STATE OF KANSAS, RILEY COUNTY, ss**

**Printer's Fee** \$ 137.23

**Payment Date** \_\_\_\_\_

I, Robin Phelan being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,  
a daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Riley County,  
Kansas, with a general paid circulation on a daily basis  
in Riley County, Kansas and that said newspaper is not a  
trade, religious or fraternal publication. Said newspaper is a  
daily published at least weekly 50 times a year; has been so  
published continuously and uninterruptedly in said county  
and state for a period of more than five years prior to the first  
publication of said notice; and has been admitted at the post  
office of Manhattan in said County as second class matter.  
That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper  
for one consecutive insertion the first publication thereof  
being made as aforesaid on the 5th day of July, 2019 with  
subsequent publications being made on the following dates:

On the \_\_\_ day of \_\_\_\_\_, 2019

On the \_\_\_ day of \_\_\_\_\_, 2019

On the \_\_\_ day of \_\_\_\_\_, 2019

Robin T Phelan

Subscribed and sworn to before me this 9th day  
of July, 2019.

[Signature] Notary Public



Notary Seal