State of Kansas
City

2026

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
City of Oketo
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	35,385	24,906	81.593
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,844		
Water		7	16,454		
Non-Budgeted Funds		8			
Totals		xxxxxx	56,683	24,906	81.593
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			305,247
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	81.780
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2025

County Clerk

Governing Body

Lucy Mowry — Mayor
Darrell Cook — President
Lori [illegible] — Council
Ed Schell — council
Lon Schaller — Council
John Cook — COUNCIL

City of Oketo

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,906	4,893	85	282	0	13
Debt Service						
Library						
TOTAL	24,906	4,893	85	282	0	13

County Treas Motor Vehicle Estimate 4,893

County Treas Recreational Vehicle Estimate 85

County Treas 16/20M Vehicle Estimate 282

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 13

Motor Vehicle Factor 0.19646

Recreational Vehicle Factor 0.00341

16/20 Vehicle Factor 0.01132

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00052

City of Oketo 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvement Re	5,000	2,000	2,000	12-1118
Water	Water Reserves	500	500	500	12-825d
	Totals	5,500	2,500	2,500	
	Adjustments*				
	Adjusted Totals	5,500	2,500	2,500	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Oketo

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Oketo

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Oketo 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,761	4,552	2,706
Receipts:			
Ad Valorem Tax	27,851	24,906	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,582	4,893
Recreational Vehicle Tax		37	85
16/20M Vehicle Tax		315	282
Commercial Vehicle Tax			0
Watercraft Tax		14	13
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Hall Rent	250	300	300
Franchise Tax	1,902	2,150	2,150
Licenses			
Donations			
Insurance Refund	364		
Interest on Idle Funds	131	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	81		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**30,579**	**32,354**	**7,773**
Resources Available:	**39,340**	**36,906**	**10,479**
Expenditures:			
Salaries & Wages	5,827	6,500	6,500
Employee Benefits	1,824	2,000	2,000
General Administration			
Utilities	1,077	1,200	1,200
Budget & Publications	309	750	750
Legal Fees			
Postage	143	400	400
Mowing & Snow Removal	390	600	600
Supplies		500	500
Memberships	338	600	600
Repairs	7,194	5,100	6,285
Taxes	80	50	50
City Hall	4,639	5,000	5,000
Street Lighting	3,610	4,000	4,000
Street & Sidewalks			
Insurance	4,352	5,000	5,000
Transfer to Capital Improv. Reserve	5,000	2,000	2,000
Tree Pruning			
Miscellaneous	5	500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,788**	**34,200**	**35,385**
Unencumbered Cash Balance Dec 31	4,552	2,706	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	44,327	37,515	35,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,385
		Tax Required	24,906
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	24,906

CPA Summary

City of Oketo 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,095	7,834	3,134
Receipts:			
State of Kansas Gas Tax	1,739	1,710	1,710
County Transfers Gas		0	0
Cash Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,739**	**1,710**	**1,710**
Resources Available:	**7,834**	**9,544**	**4,844**
Expenditures:			
Street Repair and Maint		6,410	4,844
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**6,410**	**4,844**
Unencumbered Cash Balance Dec 31	7,834	3,134	0
2024/2025/2026 Budget Authority Amoun	3,095	6,410	4,844

Adopted Budget Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	423	1,004	454
Receipts:			
Cash Adjustment			
Charges to Customers	15,186	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**15,186**	**16,000**	**16,000**
Resources Available:	**15,609**	**17,004**	**16,454**
Expenditures:			
Salaries & Wages	6,472	6,500	7,000
Chlorine Rental	220	500	500
Utilities	1,077	1,500	1,500
Sales Taxes & Fees			
Testing	1,652	2,000	2,000
Supplies & Repairs	3,310	3,500	2,904
Postage	154	400	400
License/Certificates	112	150	150
Mowing/Snow Removal	784	1,000	1,000
Operating Expenses	324	500	500
Capital Improvements			
Transfer to Water Reserve	500	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,605**	**16,550**	**16,454**
Unencumbered Cash Balance Dec 31	1,004	454	0
2024/2025/2026 Budget Authority Amoun	22,139	23,573	16,454

CPA Summary

City of Oketo

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water System Reserve		**Water Grant**		**Donations**		**Capital Improvement R**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,399	Cash Balance Jan 1	8,821	Cash Balance Jan 1	577	Cash Balance Jan 1	6,755	Cash Balance Jan 1		22,552
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from Water	500	Grant				TR from General	5,000			
Total Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	5,000	Total Receipts	0	5,500
Resources Available:	6,899	Resources Available:	8,821	Resources Available:	577	Resources Available:	11,755	Resources Available:	0	28,052
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	1,695	Water Expenses:				Improvements				
Total Expenditures	1,695	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,695
Cash Balance Dec 31	5,204	Cash Balance Dec 31	8,821	Cash Balance Dec 31	577	Cash Balance Dec 31	11,755	Cash Balance Dec 31	0	26,357 **
										26,357 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Oketo
will meet on August 11, 2025 at 7:00 pm at Oketo City Hall, 116 Center St, Oketo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Oketo City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
* Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	34,788	90.780	34,200	88.664	35,385	24,906	81.779
Special Highway			6,410		4,844		
Water	14,605		16,550		16,454		
Reserves ARPA	1,695						
Totals	51,088	90.780	57,160	88.664	56,683	24,906	81.779
						*Revenue Neutral Rate***	*81.780*
Less: Transfers	5,500		2,500		2,500		
Net Expenditure	45,588		54,660		54,183		
Total Tax Levied	24,906		24,906		xxxxxxxxxxxxxxxxx		
Assessed Valuation	274,357		208,904		304,553		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Diane Sibley
City Official Title: Clerk

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Jul. 24, 2025

NOTICE ID: RM0hrUIohFO5ACAPUJBG
NOTICE NAME: City of Oketo Notice of Budget Hearing
Publication Fee: 119.21

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Edmar Corachia

(Signed)_____

VERIFICATION

State of Florida
County of Orange

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

Subscribed in my presence and sworn to before me on this: 07/25/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

001513 2 7 25 **********AUTO**ALL FOR AADC 640
MARSHALL COUNTY COURTHOUSE
PO Box 149 1201 Broadway
Marysville KS 66508-1186



001513

BUDGET HEARING

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

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City of Oketo
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Diane Sibley
City Official Title: Clerk

(First published in The Marysville Advocate on Thursday, Jul 24, 2025)

001513