

2023/2023

CERTIFICATE

To the Clerk of Barton, State of Kansas

We, the undersigned officers of

Clafin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

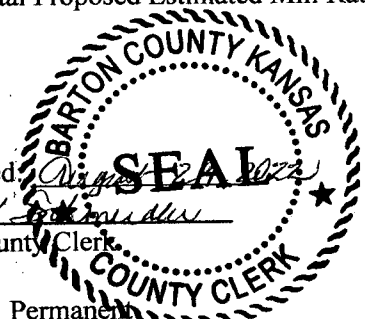
Table of Contents for the Adopted Budget	Page No.	<u>2023/2023</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	90,416
TOTAL	xxxxxxx	90,416
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	2	
RNR Hearing Notice		

Total Revenue Neutral Rate 1.721

22,929,848

Total Proposed Estimated Mill Rate 2.000

Date Received: August 22, 2022
Bill [Signature]
County Clerk



[Signature]
[Signature]
[Signature]
[Signature]

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Clafin Recreation Commission
PO Box 14 406 Main St.
Clafin, KS 67525

USD 112 Central Plains
600 S Main St.
Holyrood, KS 67450

Provide point of contact:
Jessie Habiger
POC phone number:
620-588-4321

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2022	Pmts Due for the Year of 2022/2022	Pmts Due for the Year of 2023/2023
Advanced Exercise Cardio Equ	8/28/2019	49	4.41	8/28/23	48,000	23,046	11,934	7,956
Total						23,046	11,934	7,956

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Clafin Recreation Commission

will meet on August 24, 2022 at 6:00 PM at Clafin Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Clafin Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Barton (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2021	Current Year Estimated 2022/2022	Proposed Budget Year 2023/2023
General	71,552	109,567	90,416
Totals	71,552	109,567	90,416

Lease Purchases:

July 1,

<u>2019</u>	<u>2020</u>	<u>2021</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

1.721

Total Proposed Estimated Tax Rate

2.000

Clafin Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Clafin Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
 Hearing to Exceed Revenue Neutral Rate held on August 24, 2022 at 6:00 pm.
 Resolution No. 202208102023

Governing Body Member	Yes	No	No Vote
Kelly Nixon	X		
Tim Garth	X		
Richard Hayes	X		
Melissa Hubbard	X		
Drew Kirmer	X		
TOTAL			
Certified:			
<i>[Signature]</i> Clafin Recreation Director			

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

ss.

Karma Byers

of lawful age, duly sworn upon oath states that she is the Production Manager

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 12th day of Aug 2022 and the last publication on the 12th day of Aug 2022

Notice of Revenue Neutral Rate Hearing and Budget Hearing. Includes a table with columns: PRIOR YEAR ACTUAL 2021/2021, CURRENT YEAR ESTIMATED 2022/2022, PROPOSED BUDGET YEAR 2023/2023. Rows include General, TOTALS, Lease Purchases, and July 1.

Publication Fee \$ 31.13
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$

(Sign) Karma Byers

Witness my hand this 12th day of August, 2022

SUBSCRIBED and Sworn to before me this 12th day of August 2022

(Notary Public) State of Kansas - Notary Public JANA HESTAND

My commission expires 12/2/23 My Commission Expires 12/2/23