2025/2026

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned officers of
Satanta Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	250,744
TOTAL	xxxxxxx	250,744
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	2.000
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7-31-25
Sammy Miller
County Clerk

Glen Quimby
Ashton Wenta
Dunia Escarsega
Saul Landeros
Renee Massey
Commission Members

Permanent
Recreation Commission Address

Satanta Recreation Commission
P.O. Box 506
Satanta, KS 67870

Sponsoring
USD/City Address

USD 507 Satanta Public Schools
P.O. Box 279
Satanta, KS 67870

Provide point of contact:
Courtney Dunn, Secretary
POC phone number:
620-649-7005

Other County: Grant
Other County: Seward
Other County: Stevens
Other County:
Other County:

CPA Summary

Satanta Recreation Commission

2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

Satanta Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	67,604	91,943	129,409
Receipts:			
USD Appropriation (Tax Receipts)	138,526	120,150	97,387
Interest	226	292	60
Donations	2,871	5,442	2,500
Grants	13,930	17,500	12,000
Participation Fees	14,842	13,986	15,000
Building Use	200	600	0
Receipts for Projects	0	34,815	0
Miscellaneous	0	0	0
Does misc. exceeds 10%	No	No	No
Interest on Idle Funds			
Total Receipts	170,595	192,784	126,947
Resources Available	238,199	284,727	256,357
Expenditures:			
Salaries	48,485	47,669	56,800
Programs	35,351	20,395	35,000
Equipment and facilities	31,660	3,262	32,000
Utilities	10,331	14,910	20,000
Audit	1,477	1,158	2,000
Insurance	19,110	21,115	26,394
General operations	0	20,743	25,000
Capital outlay	0	26,484	54,000
Miscellaneous	-158	-418	-450
Does misc. exceeds 10%	No	No	No
Total Expenditures	146,256	155,318	250,744
Unencumbered Cash Balance	91,943	129,409	5,613

Dollar amount to be raised by 2 mill: $ 97,387

CPA Summary

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Satanta Recreation Commission

will meet on July 29, 2025 at 7:30 PM at 109 Sequoyah Street, Satanta, KS 67870 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 109 Sequoyah Street, Satanta, KS 67870 and will be available at this meeting.

SUPPORTING COUNTIES

Haskell County (home county) Grant, Seward, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	146,256	155,318	250,744
Totals	146,256	155,318	250,744

Lease Purchases:	2022	2023	2024
July 1,			0

Revenue Neutral Rate as defined by KSA 79-2988	*2.000*
Total Proposed Estimated Tax Rate	*2.000*

Courtney Dunn

Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of July, 2025
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee	$ 67.50
Affidavit, Notary's Fees	$ 5
Additional Copies ____ @ ____	$
Total Publication Fee	$ 72.50

Faith Brokaw
(Signed)

Witness my hand this 11 day of August, 2025

SUBSCRIBED and SWORN to before me this 11 day of August, 2025.

(Notary Public)

My commission expires 09-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legals

(First published in the Haskell County News on July 17, 2025)

State of Kansas Recreation Commission

2025/2026

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Courtney Dunn
Recreation Commission Secretary