Budget Form CC-K 2019-2020 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Labette County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Labette Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019-2020; and (3) the Amount(s) of 2019 Tax to be Levied are within statutory limitations.

Table of Contents:			2019-2020 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2018 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		11,802,200	4,806,705	34.957
Postsecondary Technical Education			4,074,976	xxxxxxxxx	
Adult Education	71-617		77,202	54,893	.399
Adult Supplementary Education	74-32,261		0	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise			456,190	xxxxxxxxx	
Total Current Funds Unrestricted			16,410,568	4,861,598	
Plant Funds					
Capital Outlay	71-501		1,420,484	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			1,420,484	0	
Total – All Funds		xxxxxxx	17,831,052		
Publication					
Final Assessed Valuation	137,504,673				35.356

Municipal Accounting Use Only
Received ___________
Reviewed by ___________
Follow-up: Yes ____ No ____

Attest: August 22, 2019

Peggy Minor
County Clerk

Assisted by:

David Winchell
David Winchell, Chair of the Board

STATE OF KANSAS
Budget Form CC-A
2019-2020

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2019	Date Due		Amount Due 7/1/19 - 6/30/20		Amount Due 7/1/20 - 12/31/20	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										

STATE OF KANSAS
Budget Form CC-A1
2019-2020

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2019	Payments Due 7/1/19 - 6/30/20	Payments Due 7/1/20 - 12/31/20
Cherokee Center	6/25/2018	25 months	0.0000	363,000	0	363,000	242,000	121,000	121,000

*Use arbitrage yield on the bonds.

Current Funds Unrestricted **General Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	1	3,279,482	3,782,630	4,049,146
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	3,279,482	3,782,630	4,049,146
Revenues				
Student Sources:				
Tuition	4	976,313	983,227	2,790,801
Fees	5	812,102	1,358,351	2,091,194
Total Student Income	9	1,788,415	2,341,578	4,881,995
Federal Sources:				
Federal Grants	10	0	0	0
Other Federal Income	11	0	0	0
Total Federal Income	19	0	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,548,429	1,591,136	
LAVTR	21	0	0	0
State Grants and Contracts	22	678,971	0	0
State Retirement Contributions **	23	0	0	0
Other State Income	24	0	13,959	14,170
Total State Income	29	2,227,400	1,605,095	14,170
Local Sources:				
Prior Year Ad Valorem Property Tax	30	0	0	340,513
Current Year Ad Valorem Property Tax	31	4,316,880	4,327,459	xxxxxxxxxx
Motor Vehicle Tax	32	703,630	674,182	650,690
Recreational Vehicle Tax	33	7,923	7,324	7,961
Delinquent Tax	34	99,860	170,975	21,670
In Lieu of Tax - Industrial Revenue Bond	35	23,947	16,453	7,466
Other Local Income	36	0	0	0
Total Local Income	39	5,152,241	5,196,393	1,028,300
Other Sources:				
Gifts	40	0	0	0
Interest	41	10,790	10,674	10,600
All Other Income	42	77,489	42,314	49,000
Cancellation of Prior Year Encumbrances	43	0		xxxxxxxxxx
Total Other Income	49	88,279	52,988	59,600
Total Revenues (9 + 19 + 29 + 39 + 49)	60	9,256,335	9,196,054	5,984,065
Total Resources Available (3 + 60)	62	12,535,817	12,978,684	10,033,211

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	12,535,817	12,978,684	10,033,211
EXPENDITURES				
Education and General:				
Instruction	63	1,827,788	1,952,187	3,030,033
Research	64	0	0	0
Public Service	65	0	0	0
Academic Support	66	322,574	495,695	1,653,886
Student Services	67	1,208,846	1,343,150	1,443,536
Institutional Support	68	3,745,057	4,052,385	4,577,688
Operation and Maintenance	69	826,455	1,069,140	**1,080,076**
Scholarships	70	16,255	0	0
Total Expenditures	79	7,946,975	8,912,557	11,785,219
Transfers				
Transfer to Vocational	81	0	0	0
Non-Mandatory Transfers	82	806,211	16,981	16,981
Mandatory Transfers	83	0	0	0
Total Transfers	89	806,211	16,981	16,981
Total Expenditures & Transfers (79 + 89)	90	8,753,186	8,929,538	11,802,200
Unencumbered Cash Balance June 30 (62 - 90)	91	3,782,630	4,049,146	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			4,049,146
Tax in Process (30)	95			340,513
Total Resources less tax-in-process (60 - 30)	96			5,643,552
Six Month Resources (50% of 96) *	97			2,821,776
Total Resources (94 thru 97)	98			12,854,987
Total Expenditures & Transfers (90)	99			11,802,200
Six Month Expenditures (50% of 99) *	100			5,901,100
Total 18 Month Expenditures (99 + 100)	101			17,703,300
Tax Required Prior to Operating Grant (101- 98)	102			4,848,313
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			85,830
Tax Required (102 - 103)	104			4,762,483
Delinquent Tax Estimate	105	0.9%		44,222
Taxes Levied (104 + 105)	106			4,806,705

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget — Budget Form CC-C — 2019-2020

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	1	0	0	0
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	0	0	0
Revenues				
Student Sources:				
Tuition	4	306,817	699,432	554,749
Fees	5	266,895	0	0
Total Student Income	9	573,712	699,432	554,749
Federal Sources:				
Federal Grants	10	106,285	107,140	66,964
Other Federal Income	11	0	0	0
Total Federal Income	19	106,285	107,140	66,964
State Sources:				
Tiered State Aid (Form 108)	20	1,374,660	1,412,706	1,133,003
LAVTR	21	0	0	0
State Grants and Contracts	22	0	0	0
State Retirement Contributions **	23	0	0	0
Other State Income	24	0	0	0
Total State Income	29	1,374,660	1,412,706	1,133,003
Local Sources:				
Prior Year Ad Valorem Property Tax	30	0	0	0
Current Year Ad Valorem Property Tax	31	0	0	xxxxxxxxx
Motor Vehicle Tax	32	0	0	0
Recreational Vehicle Tax	33	0	0	0
Delinquent Tax	34	0	0	0
In Lieu of Tax - Industrial Revenue Bond	35	0	0	0
Other Local Income	36	0	0	
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	0	0	0
Interest	41	0	0	0
All Other Income	42	0	0	0
Cancellation of Prior Year Encumbrances	43	0	0	xxxxxxxxx
Transfer from General Fund	44	806,211	808,422	0
Total Other Income	49	806,211	808,422	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	2,860,868	3,027,700	1,754,716
Total Resources Available (3 + 60)	62	2,860,868	3,027,700	1,754,716

** Optional – if revenue is shown, expenditures must be included.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	2,860,868	3,027,700	1,754,716
EXPENDITURES				
Education and General:				
Instruction	63	1,593,260	1,621,175	3,835,018
Research	64	0	0	0
Public Service	65	0	0	0
Academic Support	66	209,868	285,829	181,430
Student Services	67	110,213	115,897	0
Institutional Support	68	809,779	836,684	58,528
Operation and Maintenance	69	137,747	168,115	0
Scholarships	70	0	0	0
Total Expenditures	79	2,860,868	3,027,700	4,074,976
Transfers				
Non-Mandatory Transfers	82	0	0	0
Mandatory Transfers	83	0	0	0
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	2,860,868	3,027,700	4,074,976
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
2019-2020

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	33,940	44,596	45,765
Revenues				
Student Sources:				
Tuition	4	0	0	0
Fees	5	0	0	0
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	0	0	0
Other Federal Income	11	0	0	0
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21	0	0	0
State Grants and Contracts	22	0	0	0
State Retirement Contributions**	23	0	0	0
Other State Income	24	0	0	0
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30	0	0	3,884
Current Year Ad Valorem Property Tax	31	49,938	49,351	xxxxxxxxx
Motor Vehicle Tax	32	7,404		7,421
Recreational Vehicle Tax	33	90		91
Delinquent Tax	34	1,133		247
In Lieu of Tax - Industrial Revenue Bond	35	274		85
Other Local Income	36	0		
Total Local Income	39	58,839	49,351	11,728
Other Sources:				
Gifts	40	0		
Interest	41	0		
All Other Income	42	0		
Cancellation of Prior Year Encumbrances	43	0		xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	58,839	49,351	11,728
Total Resources Available (3 + 60)	62	92,778	93,947	57,493

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
Adopted Budget 2019-2020

Current Funds Unrestricted **Adult Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	92,778	93,947	57,493
Expenditures				
Education and General:				
Instruction	63	48,182	48,182	77,202
Research	64	0	0	0
Public Service	65	0	0	0
Academic Support	66	0	0	0
Student Services	67	0	0	0
Institutional Support	68	0	0	0
Operation and Maintenance	69	0	0	0
Scholarships	70	0	0	0
Total Expenditures	79	48,182	48,182	77,202
Transfers				
Non-Mandatory Transfers	82	0	0	0
Mandatory Transfers	83	0	0	0
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	48,182	48,182	77,202
Unencumbered Cash Balance June 30 (62 - 90)	93	44,596	45,765	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			45,765
Tax in Process (30)	95			3,884
Total Resources (60 - 30)	96			7,844
Six Month Resources (50% of 96)	97			3,922
Total Resources (94 thru 97)	98			61,415
Total Expenditures & Transfers (90)	99			77,202
Six Month Expenditures (50% of 99) *	100			38,601
Total 18 Month Expenditures (99 + 100)	101			115,803
Tax Required (101 - 98)	102			54,388
Delinquent Tax Percent	103	0.9200%		505
Taxes Levied (102 + 103)	104			54,893

* Recommended

STATE OF KANSAS
Worksheet CC-H
2019-2020

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget					2019-2020 Proposed Budget
				Fund	Fund	Fund	Fund	Fund	
Unencumbered Cash Balance July 1	3	478,313	267,562						175,249
Revenues									
Student Sources	9	0	0	52,450					52,450
Federal Sources	15	0	0	0					0
Gifts and Grants	50	0	0	0					0
Sales	53	429,994	101,420	159,433					159,433
Other Income	52	0	24,522	44,307					44,307
Cancel of Prior Year Encumbrances	51	0	0	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	429,994	125,942	256,190	0	0	0	0	256,190
Expenditures									
Salaries & Benefits	69	76,968	73,645	77,290					77,290
General Operating Expenses	70	12,769	23,759	60,900					60,900
Supplies	71	15,921	16,973	20,000					20,000
Cost of Goods Sold	72	530,921	103,231	294,000					294,000
Equipment	73	4,167	647	4,000					4,000
	74								0
	75								0
	76								0
	77								0
Total Expenditures	78	640,746	218,255	456,190	0	0	0	0	456,190
Transfers									
Mandatory Transfers	80	0	0	0					0
Non-Mandatory Transfers	81	0	0	0					0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	640,746	218,255	456,190	0	0	0	0	456,190
Unencumbered Cash Balance June 30 (3 + 54 - 9(	92	267,562	175,249	-200,000	0	0	0	0	-24,751

Adopted Budget

Plant Funds **Capital Outlay**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	0	44,750	1,230,726
Revenues				
Federal Sources:				
Federal Grants	10	0		
Other Federal Income	11	0		
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21	0		0
Other State Income	24	0		
PEI Loan Program Income	25	0		
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30	0		0
Current Year Ad Valorem Property Tax	31	0	0	xxxxxxxxx
Motor Vehicle Tax	32	0		0
Recreational Vehicle Tax	33	0		0
Delinquent Tax	34	0		0
In Lieu of Tax - Industrial Revenue Bond	35	0		0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	407,750	20,500	
Interest	41	0		
All Other Income	42	0	1,500,000	600,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	407,750	1,520,500	600,000
Total Revenues **(19 + 29 + 39 + 49)**	60	407,750	1,520,500	600,000
Total Resources Available (3 + 60)	62	407,750	1,565,250	1,830,726

Adopted Budget

Plant Funds **Capital Outlay**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	407,750	1,565,250	1,830,726
Expenditures				
Plant Equipment and Facility	71	363,000	334,524	1,420,484
Principal on Bonds	72	0	0	0
Interest and Fees	73	0	0	0
Payments to Reserves	74	0	0	0
Cash-Basis Reserve	75	0	0	0
Total Expenditures	79	363,000	334,524	1,420,484
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	363,000	334,524	1,420,484
Unencumbered Cash Balance June 30 (62 - 90)	93	44,750	1,230,726	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			1,230,726
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			600,000
Six month Resources (50% of 96)	97			300,000
Total Resources (94 thru 97)	98			2,130,726
Total Expenditures & Transfers (90)	99			1,420,484
Six Month Expenditures (50% of 99) *	100			710,242
Total 18 Month Expenditures (99 + 100)	101			2,130,726
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.9%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Budget Form CC-J STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2019-2020 BUDGET

The governing body of Labette Community College, Labette County, will meet on August 8, 2019, at 5:30 p.m., at the Conference Room in the Student Success Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	8,753,186		8,929,538		11,802,200	4,806,705	35.000
Postsecondary Tech Ed	2,860,868		3,027,700		4,074,976	xxxxxxxxx	xxx
Adult Education	48,182		48,182		77,202	54,893	0.400
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	640,746	xxx	218,255	xxx	456,190	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	363,000		334,524		1,420,484	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	12,665,982	0.000	12,558,199	0.000	17,831,052	xxxxxxxxx	35.400
Total Tax Levied	4,765,045		4,585,690		xxxxxxxxxx	4,861,598	
Assessed Valuation	129,282,683		134,417,973		137,336,276		

Outstanding Indebtedness, July 1

	2017	**2018**	**2019**
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	428,696	86,863	242,000
Total	428,696	86,863	242,000

* Tax Rates are expressed in mills.

Leanna Doherty, VP of Finance & Operations

Community College Name: Labette Community College

County: Labette County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2020 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,679,312	$1,133,003	$2,812,315
2. Total FY 2019 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,591,136	$1,113,892	$2,705,028
3. Estimated increase in State Funding for K.S.A. 74-204			$107,287
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$85,830

Form 112
(Revised 6/19)

Community College: Labette Community College
County: Labette County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2019-2020

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/19*				
2. 2018 Actual Taxes Levied*		$4,711,316	$0	$53,729
3. Less: delinquent taxes	0.9%	$43,344	$0	$494
4. Less: 2018 Taxes Received*		$4,327,459	$0	$49,351
5. Total Deductions (add Lines 3 + 4)		$4,370,803	$0	$49,845
6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5)		$340,513	$0	$3,884
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)		$32,508	$0	$371
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$21,670	$0	$247

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 6/19)

Community College: Labette Community College
County: Labette County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2019-2020

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/19*					
2. 2018 Actual Taxes Levied*					
3. Less: delinquent taxes	0.9%	$0	$0	$0	$0
4. Less: 2018 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/19 to 6/30/20: $658,111

*10. Estimated Recreational Vehicle Property Tax 7/1/19 to 6/30/20: $8,052

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/19 to 6/30/20: $7,551

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/19 to 6/30/20:

Actual Deliquency for 2017 Taxes *: 3.2%

Estimated Delinquency Rate used in this budget: 0.9%

* These amounts are available from the County Treasurer.

Form 263 (Revised 6/19)
2019-2020

Community College: Labette Community College
County: Labette County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2019 - 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2018-2019 School Year Until March 2020. Revenues will not be received until March 2021 for new levies made in 2019-2020.

		(1) 2018 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$4,711,316	98.9%	65069036.7%	796120.8%	746585.8%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$53,729	1.1%	742063.3%	9079.2%	8514.2%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$4,765,045	100.000%	$658,111	$8,052	$7,551	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2019-2020.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/19 - 6/30/20.
(f) The College may place this amount in any or all levy funds.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Labette Community College
Enter county name followed by "County":	Labette County
Enter year being budgeted (YYYY):	**2020**
CPI - Consumer Price Index Percentage (%):	**2.50%**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General	71-204	11,601,154	4,702,841
Postsecondary Technical Education		4,430,231	XXXXXXXXX

State of Kansas
Special District
2020

Labette Community College
Labette County

Computation to Determine Limit for 2020

						Amount of Levy
1.	Total tax levy amount in 2019 budget				+ $	4,756,535
2.	Debt service levy in 2019 budget				- $	0
3.	Tax levy excluding debt service				$	4,756,535

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:			+	806,969	
5.	Increase in personal property for 2019:					
	5a. Personal property 2019	+	3,335,336			
	5b. Personal property 2018	-	4,939,841			
	5c. Increase in personal property (5a minus 5b)			+	0	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:				0	
7.	Total valuation adjustment (sum of 4, 5c, 6)				806,969	
8.	Total estimated valuation July, 1,2019		134,417,973			
9.	Total valuation less valuation adjustment (8 minus 7)				133,611,004	
10.	Factor for increase (7 divided by 9)				0.00604	
11.	Amount of increase (10 times 3)				+ $	28,728
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	4,785,263
13.	Debt service levy in this 2020 budget					0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					4,785,263
15.	Consumer Price Index for all urban consumers for calendar year 2018					0.025
16.	Consumer Price Index adjustment (3 times 15)				$	118,913
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$	4,904,176

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

✦ Affidavit of Publication ✦

STATE OF KANSAS, LABETTE COUNTY, ss:
Julie Johnson, being first duly sworn, deposes and says: That *she* is *Classified Manager* of the *PARSONS SUN,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive days, the first publication thereof being made as aforesaid on the 25th day of July 2019, with subsequent publications being made on the following dates:

July 26th, 2019 ______, 2019

______, 2019 ______, 2019

______

Subscribed and sworn to and before me this 26th day of July, 2019.

______
Notary Public

My commission expires: January 9, 2023

Printer's Fee .... $ 227.00
Affidavit, Notary's Fee .... $ 10.00
Additional Copies .... $ —
Total Publication Fees ...... $ 237.00

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023

STATE OF KANSAS NOTARY PUBLIC

RECEIVED
AUG 05 2019
...UNITY COLLEGE

(First published in the Parsons Sun, July 25, 2019)

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2019-2020 BUDGET

The governing body of Labette Community College, Labette County, will meet on August 8, 2019, at 5:30 p.m., at the Conference Room in the Student Success Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	8,753,186		8,929,538		11,802,200	4,806,705	35.000
Postsecondary Tech Ed	2,860,868		3,027,700		4,074,976	xxxxxxxxx	xxx
Adult Education	48,182		48,182		77,202	54,893	0.400
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	640,746	xxx	218,255	xxx	456,190	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	363,000		334,524		1,420,484	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	12,665,982	0.000	12,558,199	0.000	17,831,052	xxxxxxxxx	35.400
Total Tax Levied	4,765,045		4,585,690		xxxxxxxxxx	4,861,598	
Assessed Valuation	129,282,683		134,417,973		137,336,276		

Outstanding Indebtedness, July 1

	2017	2018	2019
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	428,696	86,863	242,000
Total	428,696	86,863	242,000

* Tax Rates are expressed in mills.

Leanna Doherty
Leanna Doherty, VP of Finance & Operations

July25,26