CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
VALVERDE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	14,351	13,438	
Road	68-518c	4	106,153	97,739	
Fire		5			
Firmens Relief		5			
Special Machinery		4			
Totals		xxxxxx	120,504	111,177	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

VALVERDE TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,438	662	0	248	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	97,739	4,817	0	1,783	0	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	111,177	5,479	0	2,031	0	16

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

VALVERDE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	12,676	13,438	xxxxxxxxxxxxxxx
Delinquent Tax	160		
Motor Vehicle Tax	722	695	662
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax	198	199	248
Commercial Vehicle Tax		0	0
Watercraft Tax		3	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,756**	**14,336**	**912**
Resources Available:	**13,757**	**14,337**	**913**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		798	798
Employee Benefits	1,107		
Supplies	585	3,170	3,170
Equipment		772	772
Buildings Maintenance	1,130	596	596
Insurance	7,441		
Publication	170	300	315
Contractual	350	400	400
Fire	557	7,700	7,700
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	376		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,756**	**14,336**	**14,351**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	14,336	14,336	14,351
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,351
		Tax Required	13,438
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,438

CPA Summary

VALVERDE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1	0	0
Receipts:			
Ad Valorem Tax	91,159	97,739	xxxxxxxxxxxxxxx
Delinquent Tax	1,146		
Motor Vehicle Tax	5,212	4,996	4,817
Recreational Vehicle Tax		8	0
16/20M Vehicle Tax	1,424	1,432	1,783
Commercial Vehicle Tax		0	0
Watercraft Tax		20	14
Special Highway/Gasoline Tax	2,057	1,731	1,800
Refunds			
Reimbursements			
Interest on Idle Funds		194	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,998**	**106,120**	**8,413**
Resources Available:	**100,999**	**106,120**	**8,414**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	3,048	4,213	4,213
Employee Benefits	1,560	1,500	1,500
Road Maintenance	24,603	20,975	21,008
Road Materials	43,058	29,855	29,855
Equipment	19,087	35,970	35,970
Insurance		2,100	2,100
Contractual		2,981	2,981
Noious Weed		2,067	2,067
Fuel & Oil	1,397	5,019	5,019
Cash Forward (2022 column)			
Transfer to Special Machinery	6,806		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**100,999**	**106,120**	**106,153**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	106,120	106,120	106,153
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,153
		Tax Required	97,739
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	97,739

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	67,357
Transfers from:	
Road Fund	6,806
General Fund(No Levy)	0
General Fund(Gen has Levy)	376
Interest on Idle Funds	545
Other	
Resources Available:	75,084
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**75,084**

CPA Summary

Pub Belle Plaine News

NOTICE OF BUDGET HEARING

The governing body of
VALVERDE TOWNSHIP
SUMNER COUNTY
will meet on August 23, 2021 at 8:00 p.m. at Slate Valley Baptist Church, 801 S Oxford Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Slate Valley Baptist Church, 801 S Oxford Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	13,756	4.418	14,336	4.436	14,351	13,438	4.503
Road	100,999	31.771	106,120	32.267	106,153	97,739	32.753
Fire							
Firmens Relief	2,744						
Special Machinery							
Totals	117,499	36.189	120,456	36.703	120,504	111,177	37.256
*Revenue Neutral Rate***							*37.256*
Less: Transfers	0		0		0		
Net Expenditure	117,499		120,456		120,504		
Total Tax Levied	108,524		111,177		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,998,775		3,029,033		2,984,110		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Hutchins
Township Trustee

Dan Hutchins

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, August 5, 2021 1t1af0ts)

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Fire							
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Special Machinery							
Totals	117,499	36.189	120,456	36.703	120,504	111,177	37.256
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Township	2,998,773		3,039,033		2,984,110		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

David Hutchins
Township Trustee