CERTIFICATI 2023

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Lenexa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	132,561,995	35,759,341	
Debt Service	10-113	7	18,316,910	8,758,844	
Special Highway		8	1,930,025		
Tourism & Convention		8	2,650,233		
Special Alcohol		9	1,087,970		
Special Parks & Recreation		9	490,494		
Stormwater Management		10	8,397,708		
Neighborhood Revitalization		10	791,810		
TIP-Transportation Improve		11	2,946,406		
Parks & Rec Impact Fee		11	3,408,254		
Mining TIF		12	4,852,344		
Street Tree		12	549,664		
Ridgview Mining TIF		13	2,281,292		
City Center TIF		13	11,787,225		
Orchard Corners CID		14	972,086		
Prairie Creek CID		14	228,422		
Quivira 95 CID		15	66,235		
Greystone Plaza CID		15	89,883		
City Center East CID #1		16	95,178		
I-35 & 95th Street TIF		16	3,628,455		
City Center East CID #2		17	448,286		
Rec Center		17	5,097,538		
Midas Springhill Suites CID		18	67,330		
Candlewood Suites CID		18	32,981		
Holiday Inn Express CID		19	37,751		
Sonoma Plaza CID		19	458,496		
City Center Area E CID		20	57,205		
Lenexa Point CID		20	252,725		
Living Spaces CID		21	50,000		
Retreat on the Prairie CID		21	50,000		
Jayhawk Ridge CID		22	50,000		
Ten Ridge CID		22	50,000		
Cemetery Fund		23	325,000		
South Mining TIF District		23	50,000		
Non-Budgeted Funds-A		24			
Non-Budgeted Funds-B		25			
Non-Budgeted Funds-C		26			
Totals		xxxxxx	204,159,901	44,518,185	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		27			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 25.938

Assisted by:

Address:

Email:

Attest: , 2022

County Clerk

Michael Boehm, Mayor

Jennifer Martin, City Clerk

CITY OF LENEXA CORPORATE SEAL KANSAS

CPA Summary

City of Lenexa 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,061,342	2,639,321	11,258	3,885	108,062	0
Debt Service	8,377,922	689,679	2,942	1,015	28,238	0
Library						
TOTAL	40,439,264	3,329,000	14,200	4,900	136,300	0

County Treas Motor Vehicle Estimate	3,329,000				
County Treas Recreational Vehicle Estimate		14,200			
County Treas 16/20M Vehicle Estimate			4,900		
County Treas Commercial Vehicle Tax Estimate				136,300	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08232				
Recreational Vehicle Factor		0.00035			
16/20M Vehicle Factor			0.00012		
Commercial Vehicle Factor				0.00337	
Watercraft Factor					0.00000

City of Lenexa 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Capital Improvement	Capital Projects - Buildings	24,983,552	-	-	KSA 12-1,118
Capital Improvement	Capital Projects - Cap Aq	55,608	-	-	KSA 12-1,118
Capital Improvement	Capital Projects - Parks	7,000,000	-	-	KSA 12-1,118
Capital Improvement	Capital Projects - Streets	13,628,987	-	-	KSA 12-1,118
General Fund	Capital Improvement	35,740,032	26,149,054	18,690,921	KSA 12-1,118
General Fund	Capital Projects - Cap Aq	1,850,000	1,700,000	1,950,000	KSA 12-1,117
General Fund	Capital Projects- Buildings	1,250,000	500,000	500,000	KSA 12-1,118
Special Highway	Capital Projects - Streets	1,621,986	1,430,000	1,546,000	KSA 12-1,118
Capital Projects-Buildin	Capital Improvement	368,000	-	-	KSA 12-1,118
Capital Projects-Parks	Capital Improvement	24,100	-	-	KSA 12-1,118
Capital Projects-Cap Ac	Capital Projects-Streets	126,500	-	-	KSA 12-1,118
Capital Projects-Streets	Capital Improvement	595,387	-	-	KSA 12-1,118
Stormwater	Stormwater Capital	4,100,000	1,434,788	2,755,503	Charter Ord 51
Stormwater	Capital Projects - Streets	25,000	-	-	Charter Ord 51
	Totals	91,369,152	31,213,842	25,442,424	
	Adjustments				
	Adjusted Totals	91,369,152	31,213,842	25,442,424	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Lenexa 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012B	7/16/2012	9/1/2024	2.0-3.0	6,610,000	1,170,000	3/1	9/1	17,550	380,000	11,850	390,000
Refunding						9/1		17,550		11,850	
2013A	8/12/2013	9/1/2033	2.0-4.125	7,895,000	3,270,000	3/1	9/1	56,841	615,000	47,616	630,000
Steet, watershed improvements						9/1		56,841		47,616	
2014A	9/18/2014	9/1/2035	2.125-5.0	15,605,000	7,495,000	3/1	9/1	118,153	1,370,000	83,903	1,445,000
Street, watershed improvements						9/1		118,153		83,903	
2014B	9/18/2014	9/1/2026	2.0-5.0	8,645,000	2,130,000	3/1	9/1	22,531	445,000	18,081	470,000
Refunding						9/1		22,531		18,081	
2015A	7/16/2015	9/1/2035	2.0-5.0	23,095,000	15,360,000	3/1	9/1	283,313	1,480,000	264,813	1,525,000
Street, watershed improvements						9/1		283,313		264,813	
2015B	12/15/2015	9/1/2035	2.0-5.0	44,140,000	30,585,000	3/1	9/1	594,694	2,870,000	522,944	3,010,000
Civic Center						9/1		594,694		522,944	
2018A	8/16/2018	9/1/2038	1.85-3.75	23,000,000	16,340,000	3/1	9/1	295,866	2,435,000	234,991	2,160,000
Refunding & Improvements						9/1		295,866		234,991	
2018C	11/20/2018	9/1/2038	3.0-3.875	16,720,000	14,890,000	3/1	9/1	289,559	620,000	274,059	650,000
Street, watershed improvements						9/1		289,559		274,059	
2019C	8/15/2019	9/1/2039	2.25-5.0	8,980,000	8,195,000	3/1	9/1	152,200	420,000	141,700	435,000
Street, watershed improvements						9/1		152,200		141,700	
2020A	10/28/2020	9/1/2041	1.0-3.5	9,040,000	8,085,000	3/1	9/1	114,851	955,000	98,139	990,000
Street, watershed improvements						9/1		114,851		98,139	
2021A	8/26/2021	9/1/2041	1.5-4.0	11,470,000	11,470,000	3/1	9/1	201,348	1,100,000	173,906	630,000
Street, watershed improvements						9/1		195,906		173,906	
2021B	12/9/2021	9/1/2041	1.75-4.0	36,010,000	36,010,000	3/1	9/1		1,530,000	505,475	1,300,000
Justice Center						9/1		780,287		505,475	
Total G.O. Bonds					**155,000,000**			**5,068,657**	**14,220,000**	**4,754,954**	**13,635,000**
Revenue Bonds:											
City Center East	8/1/2007	4/1/2027	5.75-6.0	7,865,000	5,627,305	4/1	4/1	0	0	0	5,627,305
Total Revenue Bonds					**5,627,305**			**0**	**0**	**0**	**5,627,305**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**160,627,305**			**5,068,657**	**14,220,000**	**4,754,954**	**19,262,305**

City of Lenexa 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48,418,972	41,357,220	35,326,220
Receipts:			
Ad Valorem Tax	27,975,976	32,061,342	xxxxxxxxxxxxxxxxx
Delinquent Tax	70,937	65,000	65,000
Motor Vehicle Tax	2,452,528	2,459,000	2,612,000
Recreational Vehicle Tax	9,298	9,500	11,200
16/20M Vehicle Tax	3,987	3,700	4,200
Commercial Vehicle Tax	103,860	78,800	107,000
Watercraft Tax	3,805	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
PILOT	0	277,000	290,000
Local Alcoholic Liquor	343,102	235,000	353,000
Excise Tax	1,376,836	550,000	800,000
Rental Excise Tax	19,356	23,900	22,600
Sales tax - City	21,506,223	21,226,000	21,651,000
Sales tax - County	10,290,953	10,306,000	10,512,000
Compensating Use Tax	12,779,334	12,580,000	12,831,000
Other non-property tax	7,036,556	7,000,000	6,962,000
Licenses & Permits	2,375,060	1,479,500	1,629,000
Charges for services	1,765,644	2,108,419	2,061,419
Fines & Forfeitures	913,736	941,000	941,000
Rents & Leases	807,428	808,591	903,591
Foundation Donations	28,130	0	0
TIF/CID Adminstrative Fee/SpAl	75,504	100,000	160,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	-81,054	250,000	300,000
Neighborhood Revitalization Rebate			0
Miscellaneous	273,211	333,260	333,204
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,130,410**	**92,896,012**	**62,549,214**
Resources Available:	**138,549,382**	**134,253,232**	**97,875,434**

City of Lenexa

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	138,549,382	134,253,232	97,875,434
Expenditures:			
Governing Body	220,332	264,328	266,051
Executive	973,558	1,112,108	1,220,729
Communications	658,829	703,697	785,719
Public Market	429,997	422,808	539,050
Municipal Court	675,003	843,510	858,767
Finance	1,394,761	1,518,296	1,476,366
Human Resources	1,169,268	1,405,844	1,511,985
Information Technology	3,341,521	3,787,413	3,827,485
Legal	1,450,003	1,767,751	2,090,584
Community Development	4,417,863	5,101,262	5,316,207
Fire	11,914,250	12,538,923	13,375,655
Police	16,149,442	17,746,346	19,210,808
Municipal Services	8,856,281	10,452,771	11,027,931
Parks & Recreation	6,170,720	7,890,649	8,639,605
Non-Departmental	512,330	2,138,513	1,109,272
0	0	0	0
Subtotal detail (Should agree with detail)	58,334,158	67,694,219	71,256,214
Transfer to CIF	35,740,032	25,457,793	18,690,921
Capital Projects	0	0	35,326,220
Transfer to Capital Acquistions (ERF)	1,850,000	1,700,000	1,950,000
Transfer to Municipal Buildings	1,250,000	500,000	500,000
TIF	0	3,553,000	3,877,948
Rec Center	10,069	0	938,692
Art	0	22,000	22,000
Foundation Expenses	7,903	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**97,192,162**	**98,927,012**	**132,561,995**
Unencumbered Cash Balance Dec 31	41,357,220	35,326,220	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	110,852,831	118,411,711	132,561,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,561,995
		Tax Required	34,686,561
	Delinquent Comp Rate:	3.0%	1,072,780
		Amount of 2022 Ad Valorem Tax	35,759,341

CPA Summary

City of Lenexa 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Governing Body			
Salaries	150,708	156,328	156,051
Contractual	68,562	102,500	104,500
Commodities	1,062	5,500	5,500
Capital Outlay			
Total	**220,332**	**264,328**	**266,051**
Executive			
Salaries	806,235	947,608	1,004,229
Contractual	164,386	161,600	213,600
Commodities	2,937	2,900	2,900
Capital Outlay			
Total	**973,558**	**1,112,108**	**1,220,729**
Communications			
Salaries	466,969	485,897	568,929
Contractual	185,337	203,630	211,640
Commodities	6,523	14,170	5,150
Capital Outlay			
Total	**658,829**	**703,697**	**785,719**
Public Market			
Salaries	254,250	235,358	344,200
Contractual	165,686	169,950	177,350
Commodities	10,061	7,500	7,500
Capital Outlay		10,000	10,000
Total	**429,997**	**422,808**	**539,050**
Municipal Court			
Salaries	493,468	574,266	587,973
Contractual	176,724	250,240	258,790
Commodities	4,811	19,004	12,004
Capital Outlay			
Total	**675,003**	**843,510**	**858,767**
Finance			
Salaries	995,997	1,064,296	1,022,366
Contractual	391,948	445,000	446,000
Commodities	6,816	9,000	8,000
Capital Outlay			
Total	**1,394,761**	**1,518,296**	**1,476,366**
Human Resources			
Salaries	834,771	856,005	932,196
Contractual	302,794	522,989	552,939
Commodities	31,703	26,850	26,850
Capital Outlay			
Total	**1,169,268**	**1,405,844**	**1,511,985**
Information Technology			
Salaries	1,408,234	1,588,347	1,701,540
Contractual	1,597,506	1,603,975	1,603,975
Commodities	249,983	251,821	178,700
Capital Outlay	85,798	343,270	343,270
Total	**3,341,521**	**3,787,413**	**3,827,485**
Page 1 - Total	**8,863,269**	**10,058,004**	**10,486,152**

City of Lenexa 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Legal			
Salaries	1,065,622	1,147,345	1,218,764
Contractual	383,722	606,470	857,884
Commodities	659	13,936	13,936
Capital Outlay			
Total	**1,450,003**	**1,767,751**	**2,090,584**
Community Development			
Salaries	4,135,475	4,412,092	4,828,172
Contractual	269,089	638,595	445,160
Commodities	13,299	50,575	42,875
Capital Outlay			
Total	**4,417,863**	**5,101,262**	**5,316,207**
Fire			
Salaries	11,501,399	11,772,395	12,636,530
Contractual	187,928	382,100	392,600
Commodities	224,923	384,428	346,525
Capital Outlay			
Total	**11,914,250**	**12,538,923**	**13,375,655**
Police			
Salaries	14,509,914	15,634,421	16,928,321
Contractual	1,277,027	1,500,481	1,545,481
Commodities	362,501	584,659	562,006
Capital Outlay		26,785	175,000
Total	**16,149,442**	**17,746,346**	**19,210,808**
Municipal Services			
Salaries	4,227,905	4,507,427	5,027,296
Contractual	2,535,907	3,445,465	3,362,585
Commodities	1,916,576	2,401,879	2,513,550
Capital Outlay	175,893	98,000	124,500
Total	**8,856,281**	**10,452,771**	**11,027,931**
Parks & Recreation			
Salaries	4,420,972	5,307,948	6,162,104
Contractual	1,052,560	1,731,069	1,550,545
Commodities	609,205	813,726	854,050
Capital Outlay	87,983	37,906	72,906
Total	**6,170,720**	**7,890,649**	**8,639,605**
Non-Departmental			
Salaries	86,489	1,788,163	721,922
Contractual	361,813	347,350	384,350
Commodities	64,028	3,000	3,000
Capital Outlay	0	0	0
Total	**512,330**	**2,138,513**	**1,109,272**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	49,470,889	57,636,215	60,770,062
Page 1 -Total	**8,863,269**	**10,058,004**	**10,486,152**
Grand Total	**58,334,158**	**67,694,219**	**71,256,214**

(Note: Should agree with general sub-totals.)

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,215,164	5,028,455	4,406,896
Receipts:			
Ad Valorem Tax	7,676,141	8,377,922	xxxxxxxxxxxxxxxx
Delinquent Tax	23,020	23,000	23,000
Motor Vehicle Tax	681,788	675,000	733,507
Recreational Vehicle Tax	2,551	2,600	3,071
16/20M Vehicle Tax	1,171	1,100	1,224
Commercial Vehicle Tax	28,500	21,600	29,976
Watercraft Tax	1,046	0	0
Special Assessments	2,834,836	3,275,429	3,112,429
Rental Excise Tax	5,444	6,600	6,200
CC TIF	190,206	0	0
Ridgeview (54)	1,004,230	0	0
PILOT	0	76,000	76,000
Property Tax TIF	0	1,425,006	1,425,806
Unused Proceeds (Street Improvements)	205,129	0	0
Interest on Idle Funds	31,971	20,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous	0	-102	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,686,033**	**13,904,155**	**5,431,213**
Resources Available:	**16,901,197**	**18,932,610**	**9,838,109**
Expenditures:			
Principal	8,990,000	9,522,355	9,220,000
Interest	2,863,361	4,028,359	3,854,450
General Government	19,381	0	0
TIF Reserves	0	975,000	1,013,312
Cash Basis Reserve (2023 column)			4,229,148
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**11,872,742**	**14,525,714**	**18,316,910**
Unencumbered Cash Balance Dec 31	5,028,455	4,406,896	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	16,983,196	18,942,822	18,316,910
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,316,910
		Tax Required	8,478,801
	Delinquent Comp Rate:	3.0%	280,043
		Amount of 2022 Ad Valorem Tax	8,758,844

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	365,424	384,025	384,025
Receipts:			
State of Kansas Gas Tax	1,640,587	1,430,000	1,546,000
County Transfers Gas	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,640,587**	**1,430,000**	**1,546,000**
Resources Available:	**2,006,011**	**1,814,025**	**1,930,025**
Expenditures:			
Transfer to Street Improvements	1,621,986	1,430,000	1,546,000
Street Improvements	0	0	384,025
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,621,986**	**1,430,000**	**1,930,025**
Unencumbered Cash Balance Dec 31	384,025	384,025	0
2021/2022/2023 Budget Authority Amoun	1,698,000	1,795,424	1,930,025

0

Adopted Budget

Tourism & Convention	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,775,451	2,079,460	1,850,233
Receipts:			
Transient Guest Tax	1,262,953	700,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,262,953**	**700,000**	**800,000**
Resources Available:	**3,038,404**	**2,779,460**	**2,650,233**
Expenditures:			
Convention & Visitors Bureau	270,000	270,000	270,000
Economic Development Council	335,000	335,000	335,000
Legler Barn	15,588	27,196	152,075
Payments to other Agencies	0	23,925	1,619,052
Economic Development	61,500	0	0
Debt Service	276,856	273,106	274,106
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**958,944**	**929,227**	**2,650,233**
Unencumbered Cash Balance Dec 31	2,079,460	1,850,233	0
2021/2022/2023 Budget Authority Amoun	2,227,219	2,128,307	2,650,233

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	626,422	734,970	734,970
Receipts:			
Special Liquor Tax	343,103	235,000	353,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**343,103**	**235,000**	**353,000**
Resources Available:	**969,525**	**969,970**	**1,087,970**
Expenditures:			
Public Safety	234,555	235,000	1,087,970
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**234,555**	**235,000**	**1,087,970**
Unencumbered Cash Balance Dec 31	734,970	734,970	0
2021/2022/2023 Budget Authority Amoun	551,700	704,422	1,087,970

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	65,393	137,494	137,494
Receipts:			
Special Liquor Tax	343,101	235,000	353,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**343,101**	**235,000**	**353,000**
Resources Available:	**408,494**	**372,494**	**490,494**
Expenditures:			
Parks & Recreation Projects	271,000	235,000	490,494
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**271,000**	**235,000**	**490,494**
Unencumbered Cash Balance Dec 31	137,494	137,494	0
2021/2022/2023 Budget Authority Amoun	271,000	300,393	490,494

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Management**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,937,553	1,087,110	1,164,741
Receipts:			
Licenses & Permits	61,514	60,000	60,000
Capital Charges	845,412	300,000	300,000
Service Charges	6,170,107	6,075,000	6,398,000
Service Charges - delinquent	22,501	35,000	35,000
CC TIF	164,613	0	0
Special Assessments	298,222	298,222	426,967
Reallocate debt to capital fund	-4,220,425	0	0
Reallocate special assessment to capital fur	4,108,539	0	0
Current refunding	-465,000	0	0
Interest on Idle Funds	15,741	7,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,001,224**	**6,775,222**	**7,232,967**
Resources Available:	**10,938,777**	**7,862,332**	**8,397,708**
Expenditures:			
Stormwater Management	1,935,224	2,359,429	2,357,470
Transfer to Stormwater capital projects	4,100,000	1,434,788	2,755,503
Transfer to Streets	25,000	0	0
Interest Expense	851,443	0	0
Debt Service - GO Bonds	2,940,000	2,903,374	3,284,735
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,851,667**	**6,697,591**	**8,397,708**
Unencumbered Cash Balance Dec 31	1,087,110	1,164,741	0
2021/2022/2023 Budget Authority Amoun	9,868,580	7,969,956	8,397,708

Adopted Budget

Neighborhood Revitalization	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	396,112	441,810	441,810
Receipts:			
Property tax - NRD increment	271,299	350,000	350,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**271,299**	**350,000**	**350,000**
Resources Available:	**667,411**	**791,810**	**791,810**
Expenditures:			
NRD Rebate	225,601	350,000	791,810
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**225,601**	**350,000**	**791,810**
Unencumbered Cash Balance Dec 31	441,810	441,810	0
2021/2022/2023 Budget Authority Amoun	700,292	746,112	791,810

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **TIP-Transportation Improve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,093,734	2,171,406	2,171,406
Receipts:			
TIP Zone 1	237,226	400,000	400,000
TIP Zone 2	97,417	225,000	225,000
TIP Zone 3	143,492	150,000	150,000
TIP Zone 3	271,250	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**749,385**	**775,000**	**775,000**
Resources Available:	**2,843,119**	**2,946,406**	**2,946,406**
Expenditures:			
TIP Projects Zone 1	595,000	400,000	1,392,673
TIP Projects Zone 2	0	225,000	945,845
TIP Projects Zone 3	76,713	150,000	607,888
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**671,713**	**775,000**	**2,946,406**
Unencumbered Cash Balance Dec 31	2,171,406	2,171,406	0
2021/2022/2023 Budget Authority Amount	3,404,297	2,868,734	2,946,406

Adopted Budget

Parks & Rec Impact Fee	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,724,204	2,983,254	2,983,254
Receipts:			
PRIF Zone 1	133,879	225,000	225,000
PRIF Zone 2	53,707	100,000	100,000
PRIF Zone 3	71,464	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**259,050**	**425,000**	**425,000**
Resources Available:	**2,983,254**	**3,408,254**	**3,408,254**
Expenditures:			
Parks & Recreation Project (Zone 1)	0	225,000	1,364,443
Parks & Recreation Project (Zone 2)	0	100,000	1,070,898
Parks & Recreation Project (Zone 3)	0	100,000	972,913
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**425,000**	**3,408,254**
Unencumbered Cash Balance Dec 31	2,983,254	2,983,254	0
2021/2022/2023 Budget Authority Amount	2,484,859	3,149,204	3,408,254

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Mining TIF**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	743,660	1,497,344	1,497,344
Receipts:			
Property tax - TIF	2,506,796	3,355,000	3,355,000
Property tax - TIF delinquent	10,529	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,517,325**	**3,355,000**	**3,355,000**
Resources Available:	**3,260,985**	**4,852,344**	**4,852,344**
Expenditures:			
Economic Development	1,763,641	3,355,000	4,852,344
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,763,641**	**3,355,000**	**4,852,344**
Unencumbered Cash Balance Dec 31	1,497,344	1,497,344	0
2021/2022/2023 Budget Authority Amount	3,742,626	4,098,660	4,852,344

Adopted Budget

Street Tree	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	436,695	459,664	459,664
Receipts:			
Street Tree Zone 1	-8	10,000	10,000
Street Tree Zone 2	15,594	50,000	50,000
Street Tree Zone 3	70,272	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,858**	**90,000**	**90,000**
Resources Available:	**522,553**	**549,664**	**549,664**
Expenditures:			
Street Tree Zone 1	2,382	10,000	113,210
Street Tree Zone 2	30,307	50,000	196,820
Street Tree Zone 3	30,200	30,000	239,634
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**62,889**	**90,000**	**549,664**
Unencumbered Cash Balance Dec 31	459,664	459,664	0
2021/2022/2023 Budget Authority Amount	530,388	526,695	549,664

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ridgview Mining TIF**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	832,448	844,292	844,292
Receipts:			
Property Tax - TIF	1,016,074	1,437,000	1,437,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,016,074**	**1,437,000**	**1,437,000**
Resources Available:	**1,848,522**	**2,281,292**	**2,281,292**
Expenditures:			
Economic Development	1,004,230	1,437,000	2,281,292
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,004,230**	**1,437,000**	**2,281,292**
Unencumbered Cash Balance Dec 31	844,292	844,292	0
2021/2022/2023 Budget Authority Amount	2,287,682	2,269,448	2,281,292

Adopted Budget

City Center TIF	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,805,721	3,099,225	3,099,225
Receipts:			
Property Tax - TIF	7,355,163	8,688,000	8,688,000
CCE TIF	262,605	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,617,768**	**8,688,000**	**8,688,000**
Resources Available:	**9,423,489**	**11,787,225**	**11,787,225**
Expenditures:			
Economic Development	6,061,659	8,688,000	11,787,225
CCE TIF	262,605	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,324,264**	**8,688,000**	**11,787,225**
Unencumbered Cash Balance Dec 31	3,099,225	3,099,225	0
2021/2022/2023 Budget Authority Amount	10,448,907	10,493,721	11,787,225

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Orchard Corners CID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	143,596	172,086	172,086
Receipts:			
Sales tax - City	700,621	700,000	800,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**700,621**	**700,000**	**800,000**
Resources Available:	**844,217**	**872,086**	**972,086**
Expenditures:			
Economic Development	665,242	693,000	792,000
Admin Fee	6,889	7,000	180,086
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**672,131**	**700,000**	**972,086**
Unencumbered Cash Balance Dec 31	172,086	172,086	0
2021/2022/2023 Budget Authority Amount	842,181	843,596	972,086

Adopted Budget

Prairie Creek CID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,965	28,422	28,422
Receipts:			
Sales tax - City	150,947	125,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**150,947**	**125,000**	**200,000**
Resources Available:	**175,912**	**153,422**	**228,422**
Expenditures:			
Economic Development	145,937	123,750	198,000
Admin Fee	1,553	1,250	30,422
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**147,490**	**125,000**	**228,422**
Unencumbered Cash Balance Dec 31	28,422	28,422	0
2021/2022/2023 Budget Authority Amount	160,000	149,965	228,422

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Quivira 95 CID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,706	6,235	6,235
Receipts:			
Sales tax - City	39,386	52,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,386**	**52,000**	**60,000**
Resources Available:	**44,092**	**58,235**	**66,235**
Expenditures:			
Economic Development	37,471	51,480	59,400
Admin Fee	386	520	6,835
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,857**	**52,000**	**66,235**
Unencumbered Cash Balance Dec 31	6,235	6,235	0
2021/2022/2023 Budget Authority Amount	59,115	56,706	66,235

Adopted Budget

Greystone Plaza CID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,085	9,883	9,883
Receipts:			
Sales tax - City	60,130	80,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**60,130**	**80,000**	**80,000**
Resources Available:	**68,215**	**89,883**	**89,883**
Expenditures:			
Economic Development	57,708	79,200	79,200
Admin Fee	624	800	10,683
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,332**	**80,000**	**89,883**
Unencumbered Cash Balance Dec 31	9,883	9,883	0
2021/2022/2023 Budget Authority Amount	90,594	88,085	89,883

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Center East CID #1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,931	15,178	15,178
Receipts:			
Sales tax - City	-7,061	20,000	80,000
Miscellaneous	-3,692	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**-10,753**	**20,000**	**80,000**
Resources Available:	**15,178**	**35,178**	**95,178**
Expenditures:			
Economic Development	0	19,800	79,200
Admin Fee	0	200	15,978
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**20,000**	**95,178**
Unencumbered Cash Balance Dec 31	15,178	15,178	0
2021/2022/2023 Budget Authority Amount	45,931	42,239	95,178

Adopted Budget

I-35 & 95th Street TIF	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,590,024	2,151,455	2,151,455
Receipts:			
Sales tax - City	868,032	1,477,000	1,477,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**868,032**	**1,477,000**	**1,477,000**
Resources Available:	**2,458,056**	**3,628,455**	**3,628,455**
Expenditures:			
Economic Development	305,068	1,470,000	1,469,615
Admin Fee	1,533	7,000	2,158,840
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**306,601**	**1,477,000**	**3,628,455**
Unencumbered Cash Balance Dec 31	2,151,455	2,151,455	0
2021/2022/2023 Budget Authority Amount	2,419,127	3,067,024	3,628,455

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Center East CID #2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	259,655	338,286	338,286
Receipts:			
Sales tax - City	79,679	110,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,679**	**110,000**	**110,000**
Resources Available:	**339,334**	**448,286**	**448,286**
Expenditures:			
Economic Development	1,031	108,900	108,900
Admin Fee	17	1,100	339,386
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,048**	**110,000**	**448,286**
Unencumbered Cash Balance Dec 31	338,286	338,286	0
2021/2022/2023 Budget Authority Amount	351,092	369,655	448,286

Adopted Budget

Rec Center	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,809,655	2,189,601	1,704,346
Receipts:			
Charges for Services	2,631,013	2,415,500	2,448,500
Scholarships	10,069	0	0
General	0	0	938,692
Interest on Idle Funds	-3,841	6,000	6,000
Miscellaneous	10,634	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,647,875**	**2,421,500**	**3,393,192**
Resources Available:	**4,457,530**	**4,611,101**	**5,097,538**
Expenditures:			
Personal Services	1,748,089	2,018,249	2,492,102
Contractual Services	364,876	500,803	505,123
Commodites	154,964	272,025	299,025
Capital Outlay	0	115,678	96,942
Cash Forward (2023 column)			1,704,346
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,267,929**	**2,906,755**	**5,097,538**
Unencumbered Cash Balance Dec 31	2,189,601	1,704,346	0
2021/2022/2023 Budget Authority Amount	3,631,303	3,839,613	5,097,538

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Midas Springhill Suites CID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,597	7,330	7,330
Receipts:			
Sales tax - City	41,141	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,141**	**60,000**	**60,000**
Resources Available:	**45,738**	**67,330**	**67,330**
Expenditures:			
Economic Development	38,008	59,400	59,400
Admin Fee	400	600	7,930
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,408**	**60,000**	**67,330**
Unencumbered Cash Balance Dec 31	7,330	7,330	0
2021/2022/2023 Budget Authority Amount	67,092	64,597	67,330

Adopted Budget

Candlewood Suites CID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,983	2,981	2,981
Receipts:			
Sales tax - City	19,036	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,036**	**30,000**	**30,000**
Resources Available:	**22,019**	**32,981**	**32,981**
Expenditures:			
Economic Development	18,838	29,700	29,700
Admin Fee	200	300	3,281
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,038**	**30,000**	**32,981**
Unencumbered Cash Balance Dec 31	2,981	2,981	0
2021/2022/2023 Budget Authority Amount	32,882	32,983	32,981

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Holiday Inn Express CID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	102	2,751	2,751
Receipts:			
Sales tax - City	20,489	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,489**	**35,000**	**35,000**
Resources Available:	**20,591**	**37,751**	**37,751**
Expenditures:			
Economic Development	17,661	34,650	34,650
Admin Fee	179	350	3,101
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,840**	**35,000**	**37,751**
Unencumbered Cash Balance Dec 31	2,751	2,751	0
2021/2022/2023 Budget Authority Amount	38,473	35,102	37,751

Adopted Budget

Sonoma Plaza CID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	121,399	73,496	73,496
Receipts:			
Sales tax - City	400,454	385,000	385,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**400,454**	**385,000**	**385,000**
Resources Available:	**521,853**	**458,496**	**458,496**
Expenditures:			
Economic Development	443,873	381,150	381,150
Admin Fee	4,484	3,850	77,346
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**448,357**	**385,000**	**458,496**
Unencumbered Cash Balance Dec 31	73,496	73,496	0
2021/2022/2023 Budget Authority Amount	455,000	506,399	458,496

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Center Area E CID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,829	7,205	7,205
Receipts:			
Sales tax - City	39,279	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,279**	**50,000**	**50,000**
Resources Available:	**66,108**	**57,205**	**57,205**
Expenditures:			
Economic Development	58,314	49,500	49,500
Admin Fee	589	500	7,705
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,903**	**50,000**	**57,205**
Unencumbered Cash Balance Dec 31	7,205	7,205	0
2021/2022/2023 Budget Authority Amount	81,000	76,829	57,205

Adopted Budget

Lenexa Point CID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	115,930	32,725	32,725
Receipts:			
Sales tax - City	163,327	220,000	220,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**163,327**	**220,000**	**220,000**
Resources Available:	**279,257**	**252,725**	**252,725**
Expenditures:			
Economic Development	244,067	217,800	217,800
Admin Fee	2,465	2,200	34,925
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**246,532**	**220,000**	**252,725**
Unencumbered Cash Balance Dec 31	32,725	32,725	0
2021/2022/2023 Budget Authority Amount	321,000	335,930	252,725

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Living Spaces CID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales tax - City	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**50,000**
Resources Available:	**0**	**0**	**50,000**
Expenditures:			
Economic Development	0	0	49,500
Admin Fee	0	0	500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**50,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	50,000

Adopted Budget

Retreat on the Prairie CID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales tax - City	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**50,000**
Resources Available:	**0**	**0**	**50,000**
Expenditures:			
Economic Development	0	0	49,500
Admin Fee	0	0	500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**50,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	50,000

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jayhawk Ridge CID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales tax - City	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**50,000**
Resources Available:	**0**	**0**	**50,000**
Expenditures:			
Economic Development	0	0	49,500
Admin Fee	0	0	500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**50,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	50,000

Adopted Budget

Ten Ridge CID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales tax - City	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**50,000**
Resources Available:	**0**	**0**	**50,000**
Expenditures:			
Economic Development	0	0	49,500
Admin Fee	0	0	500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**50,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	50,000

CPA Summary

City of Lenexa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sale of Land	0	0	325,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**325,000**
Resources Available:	**0**	**0**	**325,000**
Expenditures:			
Contractual Services	0	0	325,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**325,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	325,000

Adopted Budget

South Mining TIF District	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Property Tax - TIF	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**50,000**
Resources Available:	**0**	**0**	**50,000**
Expenditures:			
Economic Development	0	0	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**50,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	50,000

CPA Summary

City of Lenexa

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grants		**South Mining TIF Distric**		**Law Enforcement Trust**		**Legal Trust**		**Health**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,643	Cash Balance Jan 1	12,179	Cash Balance Jan 1	227,816	Cash Balance Jan 1	75,772	Cash Balance Jan 1	4,047,533	4,375,943
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Revenue	36,478	Taxes	166	Intergovernmental	12,212	Forfeitures	1,791	Charges for Services	6,239,839	
				Forfeitures	34,828			Insurance Reimbursem	1,417,773	
								Investment Revenue	28,848	
								Miscellaneous	284,591	
Total Receipts	36,478	Total Receipts	166	Total Receipts	47,040	Total Receipts	1,791	Total Receipts	7,971,051	8,056,526
Resources Available:	49,121	Resources Available:	12,345	Resources Available:	274,856	Resources Available:	77,563	Resources Available:	12,018,584	12,432,469
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety	59,576			Public Safety	37,021			Contractual Services	818,812	
General Government	24,636							Commodities	3,473	
								Claims	8,405,815	
Total Expenditures	84,212	Total Expenditures	0	Total Expenditures	37,021	Total Expenditures	0	Total Expenditures	9,228,100	9,349,333
Cash Balance Dec 31	-35,091	Cash Balance Dec 31	12,345	Cash Balance Dec 31	237,835	Cash Balance Dec 31	77,563	Cash Balance Dec 31	2,790,484	**3,083,136** **
	See Tab B									**3,083,136** **

**Note: These two block figures should agree.

CPA Summary

City of Lenexa

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Risk Management		**Workers Compensation**		**Street Improvements**		**Capital Improvements**		**Municipal Building**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,460,864	Cash Balance Jan 1	1,135,900	Cash Balance Jan 1	11,056,340	Cash Balance Jan 1	31,755,855	Cash Balance Jan 1	2,550,156	47,959,115
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	16,767	Charges for Services	691,161	Intergovernmental	1,314,546	Intergovernmental	1,030	Investment Income	-389,526	
Insurance Reimburseme	126,433	Investment Income	14,859	GO Bonds	5,115,000	Investment Income	128,096	GO Bonds	36,010,000	
Investment Income	740	Miscellaneous	10,809	GO Refunding Bonds	5,270,000	Miscellaneous	821,653	Premium-GO Bonds	3,185,705	
				Premium-GO Bonds	1,340,001	Special Parks	271,000	Transfer in General	1,250,000	
				Transfer in CIF	13,628,987	CC TIF (51)	1,226,972	Transfer in CIF	24,983,552	
				Transfer in Cap Aq	126,500	Transfer in Streets	595,387			
				Transfer in Sp Hwy	1,621,986	Transfer in General	35,740,032			
				Transfer in SW Op	25,000	Transfer in Mun Bldg	368,000			
				TIP Zone 1	595,000	Transfer in Parks	24,100			
				TIP Zone 3	76,713					
Total Receipts	143,940	Total Receipts	716,829	Total Receipts	29,113,733	Total Receipts	39,176,270	Total Receipts	65,039,731	134,190,503
Resources Available:	1,604,804	Resources Available:	1,852,729	Resources Available:	40,170,073	Resources Available:	70,932,125	Resources Available:	67,589,887	182,149,618
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	93,119	Personnel	45,175	Principal	11,195,000	General Government	262,051	Capital	1,093,425	
Commodities	237,440	Contractual Services	299,538	Interest	90,825	Municipal Services	395,734	Transfer to CIF	368,000	
Personnel	0	Claims	265,543	Street Improvements	12,619,666	Economic Development	435,000			
Claims	-78,576	Commodities	1,753	Debt Service	205,129	Principal	2,095,000			
				Transfer to CIF	595,387	Interest	744,100			
				TIP Zone 3	271,250	Transfer to Streets	13,628,987			
						Transfer to Cap Aq	55,608			
						Transfer to Parks	7,000,000			
						Transfer to Mun Bldg	24,983,552			
Total Expenditures	251,983	Total Expenditures	612,009	Total Expenditures	24,977,257	Total Expenditures	49,600,032	Total Expenditures	1,461,425	76,902,706
Cash Balance Dec 31	1,352,821	Cash Balance Dec 31	1,240,720	Cash Balance Dec 31	15,192,816	Cash Balance Dec 31	21,332,093	Cash Balance Dec 31	66,128,462	**105,246,912** **
										105,246,912 **

**Note: These two block figures should agree.

CPA Summary

City of Lenexa

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Acquisition		**Parks & Recreation**		**Stormwater Capital**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,365,100	Cash Balance Jan 1	490,437	Cash Balance Jan 1	3,116,313	Cash Balance Jan 1		Cash Balance Jan 1		5,971,850
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment Income	-4,699	Intergovernmental	326,590	Investment Income	10,036					
Miscellaneous	5,640	Transfer in CIF	7,000,000	Bond Premium	196,615					
Transfer in General Fur	1,850,000			Transfer in SW Op	4,100,000					
Transfer in CIF	55,608			Bond Proceeds	1,085,000					
				Reallocate debt to capit	4,220,425					
				Reallocate Spec Assess	-4,108,539					
				Adjust Beg Balance	891,071					
Total Receipts	1,906,549	Total Receipts	7,326,590	Total Receipts	6,394,608	Total Receipts	0	Total Receipts	0	15,627,747
Resources Available:	4,271,649	Resources Available:	7,817,027	Resources Available:	9,510,921	Resources Available:	0	Resources Available:	0	21,599,597
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	1,108,023	Capital	514,106	Contractual Services	577,101					
Transfer to Streets	126,500	Transfer to CIF	24,100	Capital	3,200,277					
Total Expenditures	1,234,523	Total Expenditures	538,206	Total Expenditures	3,777,378	Total Expenditures	0	Total Expenditures	0	5,550,107
Cash Balance Dec 31	3,037,126	Cash Balance Dec 31	7,278,821	Cash Balance Dec 31	5,733,543	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**16,049,490** **
										16,049,490 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2023

The governing body of

City of Lenexa

will meet on August 23, 2022 at 7:00 PM at Lenexa City Hall (17101 W 87th St Pkwy) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lenexa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	97,192,162	22.946	98,927,012	23.073	132,561,995	35,759,341	22.573
Debt Service	11,872,742	6.296	14,525,714	6.029	18,316,910	8,758,844	5.529
Special Highway	1,621,986		1,430,000		1,930,025		
Tourism & Convention	958,944		929,227		2,650,233		
Special Alcohol	234,555		235,000		1,087,970		
Special Parks & Recreation	271,000		235,000		490,494		
Stormwater Management	9,851,667		6,697,591		8,397,708		
Neighborhood Revitalization	225,601		350,000		791,810		
TIP-Transportation Improve	671,713		775,000		2,946,406		
Parks & Rec Impact Fee			425,000		3,408,254		
Mining TIF	1,763,641		3,355,000		4,852,344		
Street Tree	62,889		90,000		549,664		
Ridgview Mining TIF	1,004,230		1,437,000		2,281,292		
City Center TIF	6,324,264		8,688,000		11,787,225		
Orchard Corners CID	672,131		700,000		972,086		
Prairie Creek CID	147,490		125,000		228,422		
Quivira 95 CID	37,857		52,000		66,235		
Greystone Plaza CID	58,332		80,000		89,883		
City Center East CID #1			20,000		95,178		
I-35 & 95th Street TIF	306,601		1,477,000		3,628,455		
City Center East CID #2	1,048		110,000		448,286		
Rec Center	2,267,929		2,906,755		5,097,538		
Midas Springhill Suites CID	38,408		60,000		67,330		
Candlewood Suites CID	19,038		30,000		32,981		
Holiday Inn Express CID	17,840		35,000		37,751		
Sonoma Plaza CID	448,357		385,000		458,496		
City Center Area E CID	58,903		50,000		57,205		
Lenexa Point CID	246,532		220,000		252,725		
Living Spaces CID					50,000		
Retreat on the Prairie CID					50,000		
Jayhawk Ridge CID					50,000		
Ten Ridge CID					50,000		
Cemetery Fund					325,000		
South Mining TIF District					50,000		
Non-Budgeted Funds-A	9,349,333						
Non-Budgeted Funds-B	76,902,706						
Non-Budgeted Funds-C	5,550,107						
Totals	228,178,006	29.242	144,350,299	29.102	204,159,901	44,518,185	28.102
						*Revenue Neutral Rate***	*25.938*
Less: Transfers	91,369,152		31,104,054		25,460,693		
Net Expenditure	136,808,854		113,246,245		178,699,208		
Total Tax Levied	39,296,988		40,439,264		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,343,837,784		1,432,563,923		1,584,164,329		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	137,930,000		128,305,000		155,000,000		
Revenue Bonds	5,961,193		4,650,000		5,627,305		
Other	5,474,000		5,075,000		0		
Lease Purchase Principal	0		0		0		
Total	149,365,193		138,030,000		160,627,305		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Martin

City Official Title: City Clerk

McClatchy

Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee
The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
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Raleigh News & Observer
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Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi
Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
19354	301553	KCM-8-10-2022	NOTICE OF BUDGET HEA	$800.00	3	10.18 in

Attention: Jennifer Martin

CITY OF LENEXA
17101 W 87TH ST PARKWAY
LENEXA, KS 66219

Copy of ad content
is on the next page

THE STATE OF TEXAS
COUNTY OF TARRANT

Hayley Martin,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The Kansas City Star, all it's neighborhood sections and suburban newspapers including 816, 913, Johnson County News, Northland and its subsidiaries, The Olathe News, The Cass County Democrat-Missourian and The Lee's Summit Journal, are published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. Every publication listed is published weekly, twice weekly or daily. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The Kansas City Star.

No. of Insertions: 1

Beginning Issue of: 08/10/2022

Ending Issue of: 08/10/2022

M. Hayley

Sworn to and subscribed before me this 12th day of August in the year of 2022

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County

STEFANI SCOTT BEARD
My Notary ID # 131768951
Expires October 23, 2022

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

NOTICE OF PUBLIC HEARING OF THE CITY OF LENEXA, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE

The city of Lenexa, Kansas (the "City"), will conduct a public hearing at 7:00 p.m. or as soon thereafter as the matter may be heard on Tuesday, August 20, 2024, in the Community Room at City Hall, 17101 W. 87th Street Parkway, Lenexa, Kansas regarding the City's intent to exceed the revenue neutral rate as defined by state law.

The Revenue Neutral Rate for the City of Lenexa was calculated as 20.000 mills by the Johnson County Clerk. The Governing Body of the City of Lenexa, Kansas intends to exceed the revenue neutral rate of 20.000 mills and to levy a proposed property tax rate of 20.112 mills for Budget year 2025.

Interested members of the public are invited to attend the hearing and will have an opportunity to express their views with respect to the City's intent to exceed the revenue neutral rate. Written comments with respect to the City's intent to exceed the revenue neutral rate may also be submitted to the City Clerk before the hearing.

NOTICE OF BUDGET HEARING — State of Kansas City — 2025

The governing body of

City of Lenexa

will meet on August 20, 2024 at 7:00 PM at Lenexa City Hall (17101 W. 87th St Pkwy) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lenexa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	92,346,287	20.000	98,207,213	20.000	106,000,000	34,160,341	20.112
Debt Service	11,570,760	6.868	14,888,714	6.868	14,878,952	6,718,844	6.868
Special Highway	1,817,000		1,700,000		1,700,000		
Tourism & Convention	888,844		888,397		2,000,000		
Special Alcohol	824,000		440,000		1,000,000		
Special Parks & Recreation	317,000		300,000		400,000		
Stormwater Management	6,841,287		6,882,241		6,997,728		
Neighborhood Revitalization	200,021		300,000		700,000		
TIF Transportation Improve	671,700		770,000		2,000,000		
Parks & Rec Impact Fee			400,000		2,000,000		
Mining TIF	3,703,041		3,000,000		4,000,000		
Street Tree	42,000		43,000		100,000		
Ridgeview Mining TIF	1,000,000		1,000,000		2,000,000		
City Center TIF	6,000,000		6,000,000		11,000,000		
Clairmont Commons CID	600,021		700,000		800,000		
Prairie Creek CID	143,000		150,000		300,000		
Quivira 95 CID	87,000		90,000		90,000		
Sheridan Place CID	85,000		85,000		85,000		
City Center East CID #1			45,000		90,000		
K-10 & Britt Street TIF	300,021		1,000,000		2,000,000		
City Center East CID #2	1,000		100,000		400,000		
Flint Corner	2,000,000		2,000,000		3,000,000		
Indian Spring/Britt Indian CID	45,000		45,000		47,000		
Commercial Indian CID	10,000		10,000		10,000		
Holiday Inn Express CID	12,000		30,000		32,000		
Symms Plaza CID	440,000		440,000		500,000		
City Center Area E CID	40,000		40,000		42,000		
Lenexa Point CID	640,000		650,000		660,000		
Living Spaces CID					80,000		
Rabbet on the Prairie CID					80,000		
Laykenia Ridge CID					80,000		
Ten Ridge CID					80,000		
Cedarcrest Point					600,000		
South Mining TF District					80,000		
Non-Budgeted Funds-A	5,000,000						
Non-Budgeted Funds-B	10,000,000						
Non-Budgeted Funds-C	5,000,000						
Totals	344,000,000	26.868	344,000,000	26.868	394,000,000	41,000,000	26.980
							(Expense Neutral Rate*)
Less: Transfers	61,000,000		61,000,000		65,000,000		
Net Expenditure	283,000,000		283,000,000		329,000,000		
Total Tax Levied	39,000,000		39,000,000				
Assessed Valuation	1,540,000,000		1,500,000,000		1,600,000,000		

Outstanding Indebtedness, January 1,

	2023	2024	2025
G.O. Bonds	107,000,000	100,000,000	100,000,000
Revenue Bonds	6,000,000	6,000,000	6,000,000
Other	1,000,000	1,000,000	0
Lease Purchase Principal	0	0	0
Total	114,000,000	107,000,000	106,000,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Jennifer Martin

City Official Title: City Clerk

Chiefs' Humphrey zeroes in on continued improvement

BY HERBIE TEOPE
hteope@kcstar.com



EMILY CURIEL ecuriel@kcstar.com

Kansas City Chiefs quarterback Patrick Mahomes, right, switches positions with center Creed Humphrey during warm-ups at Chiefs training camp on July 28 in St. Joseph.

ST. JOSEPH

League-wide voters for the NFL end-of-season awards overlooked Kansas City Chiefs center Creed Humphrey's standout rookie campaign in 2021.

But one of Humphrey's high-profile teammates certainly took notice.

"He should've been an All-Pro last year," said Chiefs defensive tackle Chris Jones, a three-time Pro Bowl selection. "They snubbed him from that, snubbed him from his first Pro Bowl.

"But, hey, keep on chopping and success will come over time."

Humphrey was grateful when told of Jones' comments.

"I appreciate that from Chris," Humphrey said. "Getting that praise from a guy that's good as him is pretty cool."

While Humphrey absorbed his teammate's praise, it's hard to ignore the success he enjoyed on the football field last season after the Chiefs used a second-round pick on him in the 2021 NFL Draft.

He quickly gained the Chiefs' confidence and became a mainstay anchor on the offensive line, opening training camp last season with the first-team unit and never left.

The 6-foot-5, 312-pound Humphrey started all 17 regular-season games last year and the Chiefs' three postseason games, garnering attention from Pro Football Focus as one of the top-rated centers in the entire NFL.

Yet, the voters for the All-Pro Team and Pro Bowl ignored his performances. All good to Humphrey, who prefers to focus on his craft.

"To be honest, I don't really try to think of those things in the season," he said. "I try to focus on what I can do for the team and how I can improve my game, for sure."

Whatever he's doing is working.

Throughout training camp, Humphrey continues to showcase his blocking skills during 11-on-11 drills. But he really rises to the top during one-on-one drills, where he is typically seen stonewalling his defensive line teammates, including Jones, during pass-rush drills.

So much so that Jones joked he tries to avoid going against Humphrey during the drills.

"I haven't gone against him, I try to stay far away from the nose spot as possible – I'm just kidding," Jones said with a chuckle. "I've seen a lot of great competitive battles, especially one-on-one. That's when mano against mano, am I better than you? It's been a lot of competitive battles."

Humphrey will need to carry over his desire to always improve and the competitive fire into the 2022 season.

While his on-field performances will eventually command attention from award voters, the second-year center is no secret to opponents.

"I'll tell you Creed's challenge is this year," Chiefs head coach Andy Reid said. "He was a newcomer last year, but now all these coaches have had a chance to study him for an offseason and they'll try to throw him some different pitches in there.

"So, how he handles that will be important. He played well last year and was one of the best, but these coaches get creative and they're going to challenge you. The work that he's put in and he's putting in now is so important."

Humphrey agreed, pointing out he relies on his veteran offensive line teammates for advice as he transitions to another professional campaign.

"It's been nice to talk to them about it," he said. "For me, it's really just I'm continuing to focus on my game and try to get my weaknesses better and my strengths better. Really, that's my focus right now in camp is improving how I play the game."

Herbie Teope: 816-234-4689, @HerbieTeope

FROM PAGE 1B

CHIEFS

catch, catching the ball in general, things like that."

Gordon admits he never fully settled into his role with the Chiefs last season after signing with the team in September. He said parts of trying to catch up with the playbook and gain chemistry with quarterback Patrick Mahomes was "definitely a steep hill to climb."

"I think there's definitely rapport to be built. I know we didn't have that last year really at all," Gordon said. "I think this offseason has been my first opportunity — our first opportunity — to do that. "

There was some optimism that summer workouts with the team and Mahomes might prepare Gordon more for this go-round.

So far, though, Gordon has mostly run with the second- and third-team offense in camp while struggling to make standout plays.

It's why the preseason games could loom important. The Chiefs open with their exhibition contest on Saturday at Chicago, with Gordon saying he mainly needs to "make plays when coach asks me to" in order to secure a spot with the team.

"That's when it's time to do what we get asked to do. That's what I came here to do — (produce) when the lights are on," Gordon said. "I want to do it at practice first, for sure. But you can't always get it right in practice. You don't always have the time, the reps, opportunity. You've got to take the mental reps, and based on the opportunity I have, just go show improvement. Come the preseason games, that's what I hope to do."

On Monday, Chiefs coach Andy Reid complimented Gordon for his last few practices, describing those as "really good days."

"The way he approaches it is full throttle. He's going for it," Reid said. "And there's great competition, but for him to be in there doing what he's doing, I appreciate every snap he takes in there."

Gordon, if nothing else, says he'll appreciate these next steps. On numerous occasions Monday, he reiterated he was happy to be in Chiefs training camp while being able to play the sport he loves.

"We've got some time left here for the preseason, so maybe we'll see what happens," Gordon said. "And hopefully I do enough to make the team."

PARTICIPATION REPORT

Fountain did not practice because of a groin strain.

Receiver Gary Jennings (concussion), defensive tackle Taylor Stallworth (knee) and tight end Jody Fortson (quad) also remained out of drills.

Lucas Niang (knee) and cornerback Rashad Fenton (shoulder) are still on the physically unable to perform list.

Matt Dickerson, a defensive end whom Arizona released in late July, joined the Chiefs on Monday, wearing No. 96. To make room for him, the Chiefs released defensive end Shilique Calhoun.

OBSERVATIONS

• The Chiefs went through a lighter "10-10-10" practice Monday that consisted of the first-team offense going against the second-team defense and vice versa. The team finished drills in around 75 minutes.

• Andrew Wylie started first-team reps at right tackle with the offensive line, then after a few plays, rotated to right guard while Geron Christian subbed into right tackle. That was after Sunday's practice when Christian played most of the first-team snaps at right tackle.

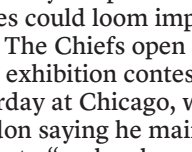
• Receiver Cornell Powell had one of the top highlights while working with the 3s, jumping to bring down a deep sideline pass from quarterback Shane Buechele over defensive back Joshua Williams.

• Cornerback L'Jarius Sneed and linebacker Willie Gay both had pass breakups while going against the second-team offense.

• Receiver Skyy Moore was briefly featured again in the backfield, taking a handoff from Mahomes just before practice ended.

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NOTICE OF PUBLIC HEARING OF THE CITY OF LENEXA, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE

The city of Lenexa, Kansas (the "City"), will conduct a public hearing at 7:00 p.m. or as soon thereafter as the matter may be heard on Tuesday, August 23, 2022, in the Community Forum at City Hall, 17101 W. 87th Street Parkway, Lenexa, Kansas regarding the City's intent to exceed the revenue neutral rate as defined by state law.

The Revenue Neutral Rate for the City of Lenexa was calculated as 25.938 mills by the Johnson County Clerk. The Governing Body of the City of Lenexa, Kansas intends to exceed the revenue neutral rate of 25.938 mills and to levy a proposed property tax mill rate of 28.102 mills for fiscal year 2023.

Interested members of the public are invited to attend the hearing and will have an opportunity to express their views with respect to the City's intent to exceed the revenue neutral rate. Written comments with respect to the City's intent to exceed the revenue neutral rate may also be submitted to the City Clerk before the hearing.

NOTICE OF BUDGET HEARING

State of Kansas City 2023

The governing body of
City of Lenexa
will meet on August 23, 2022 at 7:00 PM at Lenexa City Hall (17101 W 87th St Pkwy) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lenexa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	97,192,162	22.946	98,927,012	23.073	132,561,995	35,759,341	22.573
Debt Service	11,872,742	6.296	14,525,714	6.029	18,316,910	8,758,844	5.529
Special Highway	1,621,986		1,430,000		1,930,025		
Tourism & Convention	958,944		929,227		2,650,233		
Special Alcohol	234,555		235,000		1,087,970		
Special Parks & Recreation	271,000		235,000		490,494		
Stormwater Management	9,851,667		6,697,591		8,397,708		
Neighborhood Revitalization	225,601		350,000		791,810		
TIP-Transportation Improve	671,713		775,000		2,946,406		
Parks & Rec Impact Fee			425,000		3,408,254		
Mining TIF	1,763,641		3,355,000		4,852,344		
Street Tree	62,889		90,000		549,664		
Ridgview Mining TIF	1,004,230		1,437,000		2,281,292		
City Center TIF	6,324,264		8,688,000		11,787,225		
Orchard Corners CID	672,131		700,000		972,086		
Prairie Creek CID	147,490		125,000		228,422		
Quivira 95 CID	37,857		52,000		66,235		
Greystone Plaza CID	58,332		80,000		89,883		
City Center East CID #1			20,000		95,178		
I-35 & 95th Street TIF	306,601		1,477,000		3,628,455		
City Center East CID #2	1,048		110,000		448,286		
Rec Center	2,267,929		2,906,755		5,097,538		
Midas Springhill Suites CID	38,408		60,000		67,330		
Candlewood Suites CID	19,038		30,000		32,981		
Holiday Inn Express CID	17,840		35,000		37,751		
Sonoma Plaza CID	448,357		385,000		458,496		
City Center Area E CID	58,903		50,000		57,205		
Lenexa Point CID	246,532		220,000		252,725		
Living Spaces CID					50,000		
Retreat on the Prairie CID					50,000		
Jayhawk Ridge CID					50,000		
Ten Ridge CID					50,000		
Cemetery Fund					325,000		
South Mining TIF District					50,000		
Non-Budgeted Funds-A	9,349,333						
Non-Budgeted Funds-B	76,902,706						
Non-Budgeted Funds-C	5,550,107						
Totals	228,178,006	29.242	144,350,299	29.102	204,159,901	44,518,185	28.102
						Revenue Neutral Rate**	25.938
Less: Transfers	91,369,152		31,104,054		25,460,693		
Net Expenditure	136,808,854		113,246,245		178,699,208		
Total Tax Levied	39,296,988		40,439,264		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,343,837,784		1,432,563,923		1,584,164,329		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	137,930,000	128,305,000	155,000,000
Revenue Bonds	5,961,193	4,650,000	5,627,305
Other	5,474,000	5,075,000	0
Lease Purchase Principal	0	0	0
Total	149,365,193	138,030,000	160,627,305

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Jennifer Martin
City Official Title: City Cler

NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS

Date of Publication: **August 10, 2022**
Expires: **August 18, 2022**

City of Kansas City, Missouri
414 E 12th Street, Suite 2403
Kansas City, MO 64106
(816) 513-1332

On or after **August 19, 2022**, the City will submit a request to the U.S. Department of Housing and Urban Development (HUD) for the release of Community Development Block Grant (CDBG) funds under Title I of the Housing and Community Development Act of 1974 (PL 93-383), as amended, to undertake the following activities designated in the City's *2022-2026 Five-Year Consolidated Plan*, as amended:

Project Title: **MInor Home Repalr Program [17-09]**

Purpose: Program will assist an estimated 2,400 low- to moderate-income owners of single family houses (480 per year for 5 years) within the City's jurisdiction. Among the services provided will be roof replacement, furnace replacement, water heater replacement, electrical repair/improvement, installation of interior accessibility features, water or sewer line replacement, etc. These activities will be undertaken during program years 2017-2021.

Total Project Cost: $12,800,000 (estimated $2,560,000 per year)

HUD Funds: $12,800,000 (estimated, CDBG)

The above proposed activity is categorically excluded under HUD regulations at 24 CFR Part 58 from National Environmental Policy Act (NEPA) requirements. Additional project information is contained in the Environmental Review Record (ERR) on file in Suite 2403, 414 E 12th Street, Kansas City, MO 64106. The ERR can be made available for public examination or copying Monday through Friday, 8 A.M. to 5 P.M, except for official holidays. In addition, the ERR can be made available either electronically or by U.S. mail (Keep in mind that the ERR contains multiple volumes of data). To set-up an appointment, or to coordlnate revlew of documentatlon, contact the Houslng & Communlty Development Department Environmental Review Officer, Thomas Neff, at: tom.neff@kcmo.org, or by U.S. mail at the address and times noted above.

PUBLIC COMMENTS

Any individual, group, or agency may submit written comments on the ERR to the Housing & Community Development Department either by U.S. mail at the above address, or by email to: tom.neff@kcmo.org. All written comments received by **August 18, 2022**, or those received within a reasonable timeframe, established through consultation with the Environmental Review Officer, will be considered by the City prior to authorizing submission of a request for release of funds. Comments should be as specific as possible to provide adequate explanation, and allow appropriate consideration.

RELEASE OF FUNDS

The City certifies to HUD that Andrew Savastino, in his capacity as alternate Certifying Officer, consents to accept the jurisdiction of the Federal Courts if an action is brought to enforce responsibilities in relation to the environmental review process and that these responsibilities have been satisfied. HUD's approval of the certification satisfies its responsibilities under NEPA and related laws and authorities and allows the City to use HUD grant funds.

OBJECTIONS TO RELEASE OF FUNDS

HUD will accept objections to its release of funds and the City's certification for a period of fifteen (15) days following the anticipated submission date or its actual receipt of the request (whichever is later) only if they are on one of the following bases: (a) the certification was not executed by the Certifying Officer of the City; (b) the City has omitted a step or failed to make a decision or finding required by HUD regulations at 24 CFR part 58; (c) the grant recipient or other participants in the development process have committed funds, or incurred costs or undertaken activities not authorized by 24 CFR Part 58 before approval of a release of funds by HUD; or (d) another Federal agency acting pursuant to 40 CFR Part 1504 has submitted a written finding that the project is unsatisfactory from the standpoint of environmental quality. Objections must be prepared and submitted via email in accordance with the required procedures (24 CFR Part 58, Sec.58.76) and shall be addressed to the U. S. Department of Housing and Urban Development's Office of Community Planning & Development, Region 7, at CPD_COVID-19OEE-KC@hud.gov. Potential objectors should contact HUD via this email address to verify the actual last day of the objection period.

Notice is hereby made by Andrew Savastino, City of Kansas City, Missouri's, Chief Environmental Officer and Alternate Certifying Officer.

RESOLUTION NO. 2022 - 081

A RESOLUTION LEVYING A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR THE CITY OF LENEXA, KANSAS.

WHEREAS, the Revenue Neutral Rate for the City of Lenexa, Kansas ("City") was calculated as 25.938 mills by the Johnson County Clerk; and

WHEREAS, the Fiscal Year 2023 Annual Budget and the City's intent to exceed the Revenue Neutral Rate have been discussed by the Governing Body at various City Council meetings, Committee of the Whole meetings, and other public meetings noticed in accordance with state law; and

WHEREAS, the Fiscal Year 2023 Annual Budget proposed by the Governing Body of the City will require the levy of a proposed property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, notice of publication of the City's intent to exceed the Revenue Neutral Rate and public hearing was made as provided by law; and

WHEREAS, the Governing Body of the City held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, finds it is in the best interest of the City to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LENEXA, KANSAS:

SECTION ONE: The City of Lenexa, Kansas, a municipal corporation, does hereby authorize levying a property tax rate exceeding the Revenue Neutral Rate of 25.938 mills and levy the proposed tax rate of 28.102 mills for fiscal year 2023 as presented at the August 23, 2022 City Council meeting.

SECTION TWO: This Resolution shall take effect and be in force from and after its passage.

SECTION THREE: On or before October 1, 2022, the City of Lenexa Chief Financial Officer, in coordination with the City Clerk, shall certify with the Johnson County, Kansas County Clerk (the "County Clerk") the amount of ad valorem tax to be levied and the total amount of the adopted Fiscal Year 2023 Annual Budget along with other information pertaining thereto in accordance with State law.

ADOPTED by the Lenexa Governing Body this 23rd day of August, 2022.

SIGNED by the Mayor this 23rd day of August, 2022.

CITY OF LENEXA, KANSAS

[SEAL]



Michael A. Boehm, Mayor

ATTEST:

Jennifer Martin, City Clerk

APPROVED AS TO FORM:

Sean L. McLaughlin, City Attorney

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Lenexa
KANSAS

ROLL CALL VOTE REPORT

On August 23, 2022, the City of Lenexa Governing Body held a Public Hearing to Exceed Revenue Neutral Rate.

At the Public Hearing, the City of Lenexa Governing Body approved the following Resolution to Levy a Property Tax Exceeding the Revenue Neutral Rate:

Resolution No. 2022-081 RESOLUTION LEVYING A PROPERTY TAX RATE EXCEEDING THE REVENUE-NEUTRAL PROPERTY TAX RATE OF 25.938 MILLS FOR FY 2023

The votes of the City of Lenexa Governing Body Members were as follows:

Governing Body Member	Yes	No	No Vote
Joe Karlin	X		
Courtney Eiterich	X		
Bill Nicks	X		
Tom Nolte			ABSENT
Dan Roh	X		
Melanie Arroyo	X		
Julie Sayers	X		
Craig Denny	X		
Mayor Mike Boehm	X		
TOTAL	8		1

Certified:

CITY OF LENEXA CORPORATE SEAL KANSAS

Jennifer Martin, City Clerk

#SIJYLS1Z0D5LQQv1