State of Kansas
Special District

2025

RECEIVED
AUG 23 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Drain

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	187,382	42,641	3.942
Debt Service	10-113				
Totals		xxxxxxxxxx	187,382	42,641	3.942
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					10,818,904
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	5.778
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email: aekeller7881@gmail.com

Attest: Aug 23, 2024

County Clerk

STATE OF KANSAS SHAWNEE COUNTY SEAL

x Dennis R Keller, President
Dennis R Keller
11821 NW US Hwy 24
Rossville KS 66533
Mike M Mitchell VP
James L Rumsey Treasurer
Governing Body

CPA Summary

Rossville Drain
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,487	6,451	96	83	209	69
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,487	6,451	96	83	209	69

County Treas Motor Vehicle Estimate 6,451

County Treas Recreational Vehicle Estimate 96

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 209

County Treas Watercraft Tax Estimate 69

MVT Factor 0.10324

RVT Factor 0.00154

16/20M Factor 0.00133

Comm Veh Factor 0.00334

Watercraft Factor 0.00110

2025

Rossville Drain
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rossville Drain
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	113,730	178,504	137,833
Receipts:			
Ad Valorem Tax	61,686	62,487	xxxxxxxxxxxxxxxx
Delinquent Tax	1,141	1,629	
Motor Vehicle Tax	8,238	6,987	6,451
Recreational Vehicle Tax	113	112	96
16/20M Vehicle Tax	157	110	83
Commercial Vehicle Tax	247	211	209
Watercraft Tax		75	69
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**71,582**	**71,611**	**6,908**
Resources Available:	**185,312**	**250,115**	**144,741**
Expenditures:			
Maintenance	6,279	109,900	185,000
Publication	69	62	62
Legal		1,500	1,500
Bond	100	100	100
Officer pay	360	720	720
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,808**	**112,282**	**187,382**
Unencumbered Cash Balance Dec 31	178,504	137,833	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	144,510	112,282	187,382
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	187,382
		Tax Required	42,641
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	42,641

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Rossville Drain

Shawnee County

will meet on August 13, 2024 at 8:00AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rossville Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,808	6.508	112,282	5.967	187,382	42,641	3.942
Debt Service							
Totals	6,808	6.508	112,282	5.967	187,382	42,641	3.942
						*Revenue Neutral Rate***	*5.778*
Less: Transfers	0		0		0		
Net Expenditures	6,808		112,282		187,382		
Total Tax Levied	62,543		62,487		xxxxxxxxxxxxxxx		
Assessed Valuation	9,610,187		10,473,204		10,817,245		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Treasurer

First published in The Topeka Metro News, Monday, July 22, 2024.

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

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Rossville Drain
Shawnee County
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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,808	6.508	112,282	5.967	187,382	42,641	3.942
Debt Service							
Totals	6,808	6.508	112,282	5.967	187,382	42,641	3.942
						*Revenue Neutral Rate***	*5.778*
Less: Transfers	0		0		0		
Net Expenditures	6,808		112,282		187,382		
Total Tax Levied	62,543		62,487		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,610,187		10,473,204		10,817,245		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Treasurer

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