State of Kansas
City of Kechi

2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Kechi
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	2,749,978	962,212	36.687
Debt Service	10-113		814,798		
Library	12-1220				
Special Highway			358,413		
Water			855,140		
Sewer			736,529		
Gas			1,157,832		
Solid Waste/Recycling			289,187		
Stormwater			184,397		
Landbank					
Non-Budgeted Funds-A					
Totals		xxxxx	7,146,275	962,212	36.687
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					26,227,755
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 33.533

Assisted by: Kamme Sroufe

Address: 220 W Kechi Rd
Kechi KS, 67067

Email: ksroufe@kechiks.gov

Attest: September 22, 2022

County Clerk

Nov 4 2022

Mayor Ashley Velazquez
Matt Brewer
Brian Adams
Todd Hedstrom
Richard Haddock
Rachel Trumbull

Governing Body

CPA Summary

SEDGWICK COUNTY KANSAS

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	877,582	114,487	2,250	569	7,536	743
Debt Service						
Library						
TOTAL	877,582	114,487	2,250	569	7,536	743

County Treas Motor Vehicle Estimate 114,487
County Treas Recreational Vehicle Estimate 2,250
County Treas 16/20M Vehicle Estimate 569
County Treas Commercial Vehicle Tax Estimate 7,536
County Treas Watercraft Tax Estimate 743

Motor Vehicle Factor 0.13046
Recreational Vehicle Factor 0.00256
16/20M Vehicle Factor 0.00065
Commercial Vehicle Factor 0.00859
Watercraft Factor 0.00085

Kechi 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve	90,955	106,495	35,000	12-1,117
	Special Highway	152,062	193,238	182,026	12-1,119
	Capital Improvement		174,605	643,124	12-1,118
	Stormwater				Home Rule
	General Fund	340,000			Home Rule
Water	Water Reserve		103,872	29,553	12-825d
	Equipment Reserve	19,360	38,720	38,720	12-1, 117
	Bond & Interest	106,475	110,888	110,153	Home Rule
Gas	Gas Reserve		72,810	278,083	12-825d
	Equipment Reserve		20,000	20,000	12-1, 117
Sewer	Bond & Interest	115,000	115,000	46,896	Home Rule
	Sewer Reserve		173,068	257,518	12-631o
	Equipment Reserve	9,454	47,356	23,678	12-1, 117
	Totals	833,306	1,156,052	1,664,751	
	Adjustments*				
	Adjusted Totals	833,306	1,156,052	1,664,751	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Kechi

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
Series A 2011- RockPointe	11/22/2011	9/1/2032	2.5-4.5	2,040,000	1,375,000	3/1; 9/1	9/1	52,403	100,000	49,603	105,000
Series 2015 - Refunding	9/15/2015	9/1/2028	2-2.75	1,675,000	715,000	3/1; 9/1	9/1	17,100	170,000	13,700	85,000
Series A 2018 - Refunding	8/15/2018	9/1/2038	3.5-4	2,355,000	1,905,000	3/1; 9/1	9/1	65,938	160,000	59,538	175,000
Series A 2019	8/13/2019	9/1/2026	2-3.00	1,390,000	1,285,000	3/1; 9/1	9/1	30,210	55,000	29,110	60,000
Series A. 2021	5/27/2021	9/1/2036	1.5-2	1,095,000	1,095,000	3/1; 9/1	3/1; 9/1	18,450	60,000	17,250	65,000
G.O. T Note Series A 2020	5/14/2020	9/1/2022	2.00	815,000	815,000	3/1; 9/1	3/1; 9/1	16,300		16,300	815,000
Total G.O. Bonds					**7,190,000**			**200,400**	**545,000**	**185,500**	**1,305,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Public Building Commissio	11/15/2005	11/1/2026	4.7-5	300,000	105,000	5/1;11/1	11/1	5,250	20,000	4,250	20,000
Public Building Commissio	1/13/2010	8/1/2024	4.35-4.75	745,000	195,000	5/1;11/1	11/1	9,078	60,000	6,348	65,000
Total Other					**300,000**			**14,328**	**80,000**	**10,598**	**85,000**
Total Indebtedness					**7,490,000**			**214,728**	**625,000**	**196,098**	**1,390,000**

Kechi

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Road Grader	3/26/2018	72	3.75	175,124	63,472	27,913	27,913
Totals					**63,472**	**27,913**	**27,913**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Kechi
Sedgwick County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$23,886,040	$26,170,542
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Kechi 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	965,540	1,173,616	907,259
Receipts:			
Ad Valorem Tax	778,204	870,737	xxxxxxxxxxxxxxxxxx
Delinquent Tax			7,000
Motor Vehicle Tax	125,511	118,171	114,487
Recreational Vehicle Tax			2,250
16/20M Vehicle Tax		578	569
Commercial Vehicle Tax			7,536
Watercraft Tax			743
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	391,992	353,431	390,000
State Liquor Tax	16,617		10,000
State Assessed Utility		31,244	31,244
Franchise Tax	107,742	109,000	109,000
Licenses & Permits	195,867	65,460	67,960
Charges for Service		150	150
Fines & Fees		61,166	61,166
Other Revenue	69,739	68,789	85,849
Transfer In Audit Adjustment	340,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,025,672**	**1,678,726**	**887,954**
Resources Available:	**2,991,212**	**2,852,342**	**1,795,213**

Kechi

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,991,212	2,852,342	1,795,213
Expenditures:			
Administration	527,315	511,266	571,057
Mayor & City Council	15,228	20,701	18,114
Community & Eco Devo	54,665	115,200	51,650
Public Works & Planning	16,566	95,445	119,366
Facilities	13,351	73,850	73,090
Police	607,454	600,336	741,898
Court	0	53,947	64,653
0	0	0	0
Sub-Total detail page	1,234,579	1,470,745	1,639,828
Transfer to Equipment Reserve	90,955	106,495	35,000
Transfer to Special Highway	152,062	193,238	182,026
Transfer to Stormwater			
Transfer to Capital Improvement Reserve		174,605	643,124
Transfer to General Fund - Audit Adjustmer	340,000		
Cash Forward (2023 column)			
Miscellaneous			250,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,817,596**	**1,945,083**	**2,749,978**
Unencumbered Cash Balance Dec 31	1,173,616	907,259	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,032,207	2,535,773	2,749,978
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,749,978
		Tax Required	954,765
	Delinquent Comp Rate:	0.8%	7,447
		Amount of 2022 Ad Valorem Tax	962,212

CPA Summary

Kechi 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	527,315	229,417	252,292
Contractual		179,621	185,234
Commodities		20,150	19,650
Capital Outlay		82,078	84,348
			29,533
Total	**527,315**	**511,266**	**571,057**
Mayor & City Council			
Salaries	15,228	13,701	14,864
Contractual		7,000	3,250
Commodities			
Capital Outlay			
Total	**15,228**	**20,701**	**18,114**
Community & Eco Devo			
Salaries	3,487		
Contractual	13,610	106,500	51,650
Commodities	37,568	8,700	
Capital Outlay			
Total	**54,665**	**115,200**	**51,650**
Public Works & Planning			
Salaries	16,566	76,195	93,366
Contractual		19,200	26,000
Commodities		50	
Capital Outlay			
Total	**16,566**	**95,445**	**119,366**
Facilities			
Salaries	13,351		
Contractual		49,100	54,340
Commodities		10,000	10,000
Capital Outlay		14,750	8,750
Total	**13,351**	**73,850**	**73,090**
Police			
Salaries	607,454	503,386	624,570
Contractual		34,600	40,798
Commodities		31,600	36,280
Capital Outlay		30,750	40,250
Total	**607,454**	**600,336**	**741,898**
Court			
Salaries		31,947	38,789
Contractual		21,000	24,364
Commodities		1,000	1,500
Capital Outlay			
Total	**0**	**53,947**	**64,653**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**1,234,579**	**1,470,745**	**1,639,828**

(Note: Should agree with general sub-totals.)

Kechi 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	120,353	165,551	74,603
Receipts:			
Ad Valorem Tax	239,623	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment Tax	242,785	472,264	657,749
Transfer from Sewer	115,000	115,000	46,896
Transfer from Water	106,475	110,888	110,153
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**703,883**	**698,152**	**814,798**
Resources Available:	824,236	863,703	**889,401**
Expenditures:			
Principal Payment	475,000	545,000	605,000
Interest Payment	183,685	184,100	209,798
Cost of Issuance		60,000	
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**658,685**	**789,100**	**814,798**
Unencumbered Cash Balance Dec 31	165,551	74,603	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	659,868	789,100	814,798
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	814,798
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.8%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Kechi 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	88,429	100,239	125,646
Receipts:			
State of Kansas Gas Tax	59,666	54,900	55,750
County Transfers Gas	25,960	23,790	24,170
Transfer from General Fund	152,062	193,238	182,026
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**237,688**	**271,928**	**261,946**
Resources Available:	**326,117**	**372,167**	**387,592**
Expenditures:			
Personnel		12,204	29,438
Contractuals	83,000	187,673	207,942
Commodities	17,749	18,731	18,121
Capital	125,129	27,913	102,913
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**225,878**	**246,521**	**358,413**
Unencumbered Cash Balance Dec 31	100,239	125,646	29,179
2021/2022/2023 Budget Authority Amount	276,349	331,704	358,413

Adopted Budget

Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	249,406	236,639	134,446
Receipts:			
Sales of Services	593,561	692,129	692,129
Connection Fees	73,453	65,317	25,000
Other	6,508	5,709	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**673,522**	**763,155**	**721,129**
Resources Available:	**922,928**	**999,794**	**855,575**
Expenditures:			
Personnel	212,283	187,899	238,818
Contractuals	29,728	46,119	46,646
Commodities	317,239	377,850	391,250
Capital Outlay	1,204		
Transfers	125,835	253,480	178,426
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**686,289**	**865,348**	**855,140**
Unencumbered Cash Balance Dec 31	236,639	134,446	435
2021/2022/2023 Budget Authority Amount	703,336	865,348	855,140

CPA Summary

Kechi 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	130,054	257,778	132,302
Receipts:			
Sales of Services	456,633	529,027	573,743
Connection Fees	70,328	76,378	25,000
Other	5,156		5,485
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**532,117**	**605,405**	**604,228**
Resources Available:	**662,171**	**863,183**	**736,530**
Expenditures:			
Personnel	78,861	149,943	155,364
Contractuals	35,013	33,607	21,703
Commodities	166,065	211,907	231,370
Transfers to other funds	124,454	335,424	328,092
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**404,393**	**730,881**	**736,529**
Unencumbered Cash Balance Dec 31	257,778	132,302	0
2021/2022/2023 Budget Authority Amount	404,394	808,170	736,529

Adopted Budget

Gas	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	129,941	215,498	334,595
Receipts:			
Sales of Services	556,692	700,000	674,000
Connection Fees	48,307	41,497	20,000
Other	7,437	112,659	132,062
Feb Gas Loan Revenue	970,378		
	-970,378		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**612,436**	**854,155**	**826,062**
Resources Available:	**742,377**	**1,069,653**	**1,160,657**
Expenditures:			
Personnel	189,803	187,832	241,368
Contractuals	42,979	45,657	40,042
Commodities	292,893	408,759	477,539
Capital Outlay	1,204		
Transfers to other funds		92,810	298,083
Feb Gas Bill	970,378		100,800
Budget Credit-KS Loan Proceeds	-970,378		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**526,879**	**735,058**	**1,157,832**
Unencumbered Cash Balance Dec 31	215,498	334,595	2,825
2021/2022/2023 Budget Authority Amount	693,401	735,059	1,157,832

CPA Summary

Kechi 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste/Recycling**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	94,540	92,966	65,623
Receipts:			
Sales of Service	173,670	210,000	233,500
Licenses & Permits		2,200	
Other		1,300	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**173,670**	**213,500**	**233,500**
Resources Available:	**268,210**	**306,466**	**299,123**
Expenditures:			
Personnel	2,237	14,456	16,901
Contractuals	821	6,115	6,115
Commodities	172,186	220,272	226,171
			40,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**175,244**	**240,843**	**289,187**
Unencumbered Cash Balance Dec 31	92,966	65,623	9,936
2021/2022/2023 Budget Authority Amoun	252,442	240,843	289,187

Adopted Budget

Stormwater	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		57,830	87,078
Receipts:			
Sales of Service	98,297	100,000	100,000
Transfer from General Fund			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,297**	**100,000**	**100,000**
Resources Available:	**98,297**	**157,830**	**187,078**
Expenditures:			
Personnel	30,828	52,650	75,731
Contractuals	5,707	13,448	26,212
Commodities	3,932	4,654	7,454
Capital			75,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,467**	**70,752**	**184,397**
Unencumbered Cash Balance Dec 31	57,830	87,078	2,681
2021/2022/2023 Budget Authority Amoun	103,834	131,357	184,397

CPA Summary

Kechi 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Landbank**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**100,000**	**100,000**	**100,000**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	100,000	100,000	100,000
2021/2022/2023 Budget Authority Amoun	0	0	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

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NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement R		**Equipment Reserve**		**Water Reserve**		**Sewer Reserve**		**Gas Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	174,309	Cash Balance Jan 1	34,097	Cash Balance Jan 1	214,264	Cash Balance Jan 1	191,094	Cash Balance Jan 1	129,533	743,297
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		transfer from General	90,955							
		transfer from water	19,360							
		transfer from sewer	9,455							
Total Receipts	0	Total Receipts	119770	Total Receipts	0	Total Receipts	0	Total Receipts	0	119,770
Resources Available:	174,309	Resources Available:	153,867	Resources Available:	214,264	Resources Available:	191,094	Resources Available:	129,533	863,067
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	14,200		97,749		10,965		106,310		63,493	
Total Expenditures	14,200	Total Expenditures	97,749	Total Expenditures	10,965	Total Expenditures	106,310	Total Expenditures	63,493	292,717
Cash Balance Dec 31	160,109	Cash Balance Dec 31	56,118	Cash Balance Dec 31	203,299	Cash Balance Dec 31	84,784	Cash Balance Dec 31	66,040	**570,350** **
										570,350 **

**Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Kechi

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at www.kechiks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,817,596	36.740	1,945,083	36.740	2,749,978	962,212	36.767
Debt Service	658,685		789,100		814,798		
Library							
Special Highway	225,878		246,521		358,413		
Water	686,289		865,348		855,140		
Sewer	404,393		730,881		736,529		
Gas	526,879		735,058		1,157,832		
Solid Waste/Recycling	175,244		240,843		289,187		
Stormwater	40,467		70,752		184,397		
Landbank							
Non-Budgeted Funds-A	292,717						
Totals	4,828,148	36.740	5,623,586	36.740	7,146,275	962,212	36.767
						*Revenue Neutral Rate***	33.533
Less: Transfers	833,306		1,156,052		1,664,751		
Net Expenditure	3,994,842		4,467,534		5,481,524		
Total Tax Levied	778,484		877,582		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,197,951		23,886,040		26,170,542		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	7,350,000	7,710,000	7,190,000
Revenue Bonds	0	0	0
Other	445,000	375,000	300,000
Lease Purchase Principal	119,298	91,385	63,472
Total	7,914,298	8,176,385	7,553,472

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Theresa Morlan

Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

g first duly sworn, deposes and
sher of The Ark Valley News,
Center Index, a weekly newspaper
Kansas, and published in and of
Sedgwick County Kansas, with a
on on a yearly basis in Sedgwick
that said newspaper is not a trade,
publication.

a weekly published at least week-
s been so published continuously
n said county and state for a period
rs prior to the first publication of
een admitted at the post office of
County as second class matter.

notice is a true copy thereof and
regular and entire issue of said

____ consecutive weeks, the

of being made as aforesaid on the
September, 2022.

ications being made on the

22 _____, 2022

22 _____, 2022

22 _____, 2022

Subscribed and sworn to before me this 15+ day
of September, 2022.

Notary Public

My commission expires

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LISA K SHUMAN
NOTARY PUBLIC
COMMISSION EXPIRES
4/24/24
State of Kansas

Public notice

(Published in The Ark Valley News Sept. 1, 2022.)

NOTICE OF BUDGET HEARING

The governing body of
Kechi
will meet on September 22, 2022 at 7:00 PM at Kechi City Hall, 220 W Kechi Rd, Kechi, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,817,596	36.760	1,945,083	36.740	2,749,983	962,216	36.767
Debt Service	658,685		789,100		814,798		
Library							
Special Highway	215,878		246,521		358,415		
Water	686,289		855,348		853,140		
Sewer	404,391		730,831		730,729		
Gas	526,879		733,058		1,157,832		
Solid Waste/Recycling	175,244		240,843		269,187		
Stormwater	40,467		70,752		184,597		
Landbank							
Non-Budgeted Funds-A							
Totals	4,525,431	36.760	5,623,386	36.740	7,146,279	962,216	36.767
						*Revenue Neutral Rate***	34.333
Less: Transfers	0		0		0		
Net Expenditure	4,525,431		5,623,386		7,146,279		
Total Tax Levied	778,484		877,583		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,197,951		23,886,040		26,170,542		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	7,350,000	7,210,000	7,190,000
Revenue Bonds	0	0	0
Other	445,000	375,000	300,000
Lease Purchase Principal	119,298	91,385	63,472
Total	7,914,298	8,176,385	7,553,472

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Therera Morton
Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and
...her of The Ark Valley News,
...enter Index, a weekly newspaper
... Kansas, and published in and of
... Sedgwick County Kansas, with a
...n on a yearly basis in Sedgwick
...hat said newspaper is not a trade.
...ublication.

...weekly published at least week-
... been so published continuously
... said county and state for a period
...s prior to the first publication of
...en admitted at the post office of
...County as second class matter.

Public notice

(Published in The Ark Valley News Aug. 25, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Kechi
will meet on September 8, 2022 at 7:00pm at Kechi City Hall, 220 W Kechi Rd, Kechi KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Sedgwick County

Revenue Neutral Rate*	33.533	Proposed Tax Rate	36.767

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of August, 2022. with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Chris Strunk

Subscribed and sworn to before me this 25th day of August, 2022.

LKS

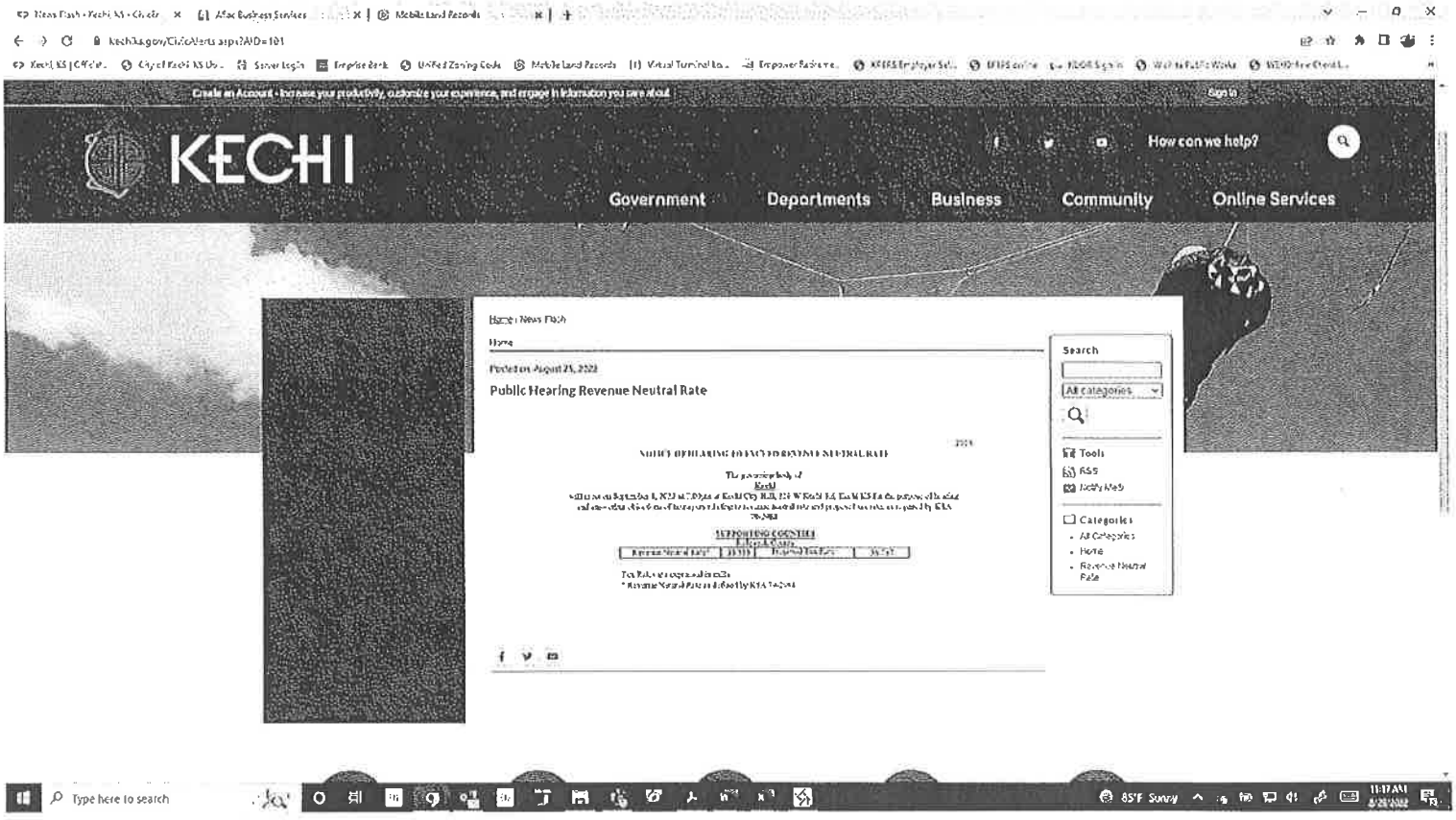
Notary Public

My commission expires

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Lisa K. Strunk NOTARY PUBLIC COMMISSION EXPIRES 4/24/24 State of Kansas


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Resolution No. 22-744

A RESOLUTION OF THE CITY OF KECHI, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kechi, Kansas was calculated as 33.533 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kechi, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KECHI, KANSAS:

Section 1. The Governing Body of the City of Kechi, Kansas hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 8, 2022, at 7 p.m. to be held at Kechi City Hall, 220 W. Kechi Rd. Kechi, KS 67067 and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Kechi, Kansas expresses its intention to exceed the Revenue Neutral Rate with a maximum mill levy of 36.767 mills.

Section 3. The Governing Body of the City of Kechi, Kansas directs the City Clerk to provide this resolution to the Sedgwick County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of July 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Kechi City Council to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate Held on September 8, 2022

Resolution 22-744

Governing Body Member	Yes	No	No Vote
Mayor Ashley Velazquez			X
Brian Adams	X		
Matt Brewer	X		
Richard Haddock			Absent
Todd Hedstrom	X		
Rachel Trumbull			Absent
TOTAL	3	Ø	3

Certified

Theresa Morlan, City Clerk

CITY OF KECHI, KANSAS CORPORATE Seal INCORPORATED 1957