CERTIFICATE 2022

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Lewis

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	368,301	108,614	57,598
Bond & Interest	10-113	7	53,917	32,795	17,391
Library	12-1220	7			
Special Highway		8	48,119		
Parks and Rec Fund		8	3,146		
Water Fund		9	94,408		
Sewer Fund			97,586		
Trash Fund			42,434		
Non-Budgeted Funds-A		11a			
Non-Budgeted Funds-B		11b			
Totals		xxxxx	707,911	141,409	74,989
					County Clerk's Use Only
Budget Summary		12			1,835,728
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: November 1, 2021

Marty Kendall

Chester Deeble

County Clerk

Governing Body

COUNTY SEAL EDWARDS COUNTY, KANSAS

CPA Summary

City of Lewis

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,881	25,334	263	867	4,240	30
Bond & Interest	30,238	7,167	75	245	1,200	9
Library						
TOTAL	137,119	32,501	338	1,112	5,440	39

County Treas Motor Vehicle Estimate	32,501				
County Treas Recreational Vehicle Estimate		338			
County Treas 16/20M Vehicle Estimate			1,112		
County Treas Commercial Vehicle Tax Estimate				5,440	
County Treas Watercraft Tax Estimate					39

Motor Vehicle Factor	0.23703				
Recreational Vehicle Factor		0.00247			
16/20M Vehicle Factor			0.00811		
Commercial Vehicle Factor				0.03967	
Watercraft Factor					0.00028

City of Lewis 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Bond & Interest	5,000			
General Fund	EMT Reserve Fund		5,000	5,000	KSA 12-1,117
General Fund	Fire Equip Res Fund		6,000	6,000	KSA 12-1,117
General Fund	Capital Improve Res		10,000	10,000	KSA 12-1,118
Water Fund	Bond & Interest		5,000	5,000	KSA 12-825d
	Totals	5,000	26,000	26,000	
	Adjustments				
	Adjusted Totals	5,000	26,000	26,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Lewis

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	1/1/2010	9/1/2030	3.10-5.25	500,000	320,000	3/1 & 9/1	9/1	15,610	25,000	14,510	25,000
Total G.O. Bonds					**320,000**			**15,610**	**25,000**	**14,510**	**25,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**320,000**			**15,610**	**25,000**	**14,510**	**25,000**

City of Lewis

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

City of Lewis 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	89,976	119,501	120,968
Receipts:			
Ad Valorem Tax	100,976	106,881	xxxxxxxxxxxxxxxx
Delinquent Tax	4,959	2,000	2,000
Motor Vehicle Tax	25,923	21,893	25,334
Recreational Vehicle Tax	262	303	263
16/20M Vehicle Tax	1,063	965	867
Commercial Vehicle Tax	4,223	3,657	4,240
Watercraft Tax	31	31	30
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
General Sales Tax	35,670	33,624	36,000
Franchise Fees	30,288	31,000	31,000
Licenses and Permits	463	1,000	1,000
Court Fees		500	500
Fines and Forfeitures		500	500
Rental Income	2,625	3,300	3,300
Fitness Center	380	1,400	1,400
Fire Contracts	19,518	18,718	19,518
Dividends	5,967	5,795	5,967
Other	10,501	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,867	1,800	1,800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**244,716**	**238,367**	**138,719**
Resources Available:	**334,692**	**357,868**	**259,687**

City of Lewis

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	334,692	357,868	259,687
Expenditures:			
General Government	94,833	88,400	188,201
Municipal Court	1,280	1,400	1,700
Fitness	536	500	500
Police	18,560	20,100	25,100
Fire	35,049	42,900	43,000
EMT	0	5,000	5,000
Streets	21,086	26,500	41,500
Street Lights	7,239	7,500	8,200
Parks and Recreation	5,917	7,750	8,250
Transfers Out	5,000	10,000	10,000
Employee Benefits	25,691	26,850	36,850
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	215,191	236,900	368,301
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**215,191**	**236,900**	**368,301**
Unencumbered Cash Balance Dec 31	119,501	120,968	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	281,118	315,609	368,301
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	368,301
		Tax Required	108,614
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	108,614

CPA Summary

City of Lewis 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	38,633	39,000	39,000
Contractual	42,226	35,000	42,000
Materials and Supplies	3,939	4,000	8,000
Insurance	7,650	8,000	8,000
Real Estate Taxes	2,385	2,400	2,600
Capital Outlay			88,601
Total	**94,833**	**88,400**	**188,201**
Municipal Court			
Personal Services		400	400
Contractual	1,280	1,000	1,300
Total	**1,280**	**1,400**	**1,700**
Fitness			
Contractual	536	500	500
Total	**536**	**500**	**500**
Police			
Personal Services	15,497	15,500	16,000
Contractual	1,422	2,000	5,000
Materials and Supplies	0	1,000	2,500
Insurance	1,641	1,600	1,600
Total	**18,560**	**20,100**	**25,100**
Fire			
Personal Services	12,574	13,000	13,000
Contractual	14,012	14,400	14,400
Materials and Supplies	1,934	3,000	3,000
Insurance	6,529	6,500	6,600
Transfer to Fire Equip Res		6,000	6,000
Total	**35,049**	**42,900**	**43,000**
EMT			
Transfer to EMT Res		5,000	5,000
Total	**0**	**5,000**	**5,000**
Streets			
Personal Services	8,432	10,000	15,000
Contractual	3,033	5,000	13,000
Materials and Supplies	8,203	10,000	12,000
Insurance	1,418	1,500	1,500
Total	**21,086**	**26,500**	**41,500**
Street Lights			
Contractual	7,239	7,500	8,200
Total	**7,239**	**7,500**	**8,200**
Page 1 - Total	**178,583**	**192,300**	**313,201**

City of Lewis 2022

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Parks and Recreation			
Personal Services	586	600	600
Contractual	2,766	3,500	4,000
Materials and Supplies	1,933	3,000	3,000
Insurance	632	650	650
Total	**5,917**	**7,750**	**8,250**
Transfers Out			
Trans to Cap Imp Res		10,000	10,000
Trans to Bond & Interest	5,000		
Total	**5,000**	**10,000**	**10,000**
Employee Benefits			
Personal Services	131	150	150
Health Insurance	18,923	20,000	30,000
Insurance	6,637	6,700	6,700
Total	**25,691**	**26,850**	**36,850**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Personal Services			
Contractual			
Materials and Supplies			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	36,608	44,600	55,100
Page 1 -Total	**178,583**	**192,300**	**313,201**
Grand Total	**215,191**	**236,900**	**368,301**

(Note: Should agree with general sub-totals.)

City of Lewis 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,322	5,080	7,426
Receipts:			
Ad Valorem Tax	30,273	30,238	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,541	6,293	7,167
Recreational Vehicle Tax	77	87	75
16/20M Vehicle Tax	191	278	245
Commercial Vehicle Tax	1,239	1,051	1,200
Watercraft Tax	9	9	9
Transfer from General	5,000		
Transfer from Water		5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,330**	**42,956**	**13,696**
Resources Available:	**46,652**	**48,036**	**21,122**
Expenditures:			
Debt Service			
GO Bond Principal	25,000	25,000	25,000
GO Bond Interest	16,572	15,610	14,510
Contingency Reserve			14,407
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**41,572**	**40,610**	**53,917**
Unencumbered Cash Balance Dec 31	5,080	7,426	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority **Amount**	51,631	46,724	53,917
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr **Balance**	53,917
		Tax **Required**	32,795
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem **Tax**	32,795

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority **Amount**	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr **Balance**	0
		Tax **Required**	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem **Tax**	0

CPA Summary

City of Lewis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,741	36,659	37,419
Receipts:			
State of Kansas Gas Tax	10,918	10,760	10,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,918**	**10,760**	**10,700**
Resources Available:	**36,659**	**47,419**	**48,119**
Expenditures:			
Contractual			
Materials and Supplies		10,000	48,119
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**48,119**
Unencumbered Cash Balance Dec 31	36,659	37,419	0
2020/2021/2022 Budget Authority Amoun	49,906	41,390	48,119

Adopted Budget

Parks and Rec Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,279	4,546	2,846
Receipts:			
Parks and Rec Fees		300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**300**	**300**
Resources Available:	**5,279**	**4,846**	**3,146**
Expenditures:			
Contractual	733	1,000	1,000
Materials and Supplies		1,000	2,146
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**733**	**2,000**	**3,146**
Unencumbered Cash Balance Dec 31	4,546	2,846	0
2020/2021/2022 Budget Authority Amoun	5,279	5,379	3,146

CPA Summary

City of Lewis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,189	9,077	6,408
Receipts:			
Water Service Charges	78,925	82,000	82,000
Other Utility Charges	1,825	3,000	3,000
Transfer Agency Clearing	4,523	3,000	3,000
Other	723		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,996**	**88,000**	**88,000**
Resources Available:	**105,185**	**97,077**	**94,408**
Expenditures:			
Personal Services	32,136	32,200	32,500
Contractual	19,235	25,000	20,000
Materials and Supplies	22,450	15,000	23,402
Insurance	11,000	12,513	12,550
Capital Outlay			
Morton Salt	10,231		
Refunds	100		
Real Estate Taxes	956	956	956
Transfers Out			
Trans to Bond & Interest		5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,108**	**90,669**	**94,408**
Unencumbered Cash Balance Dec 31	9,077	6,408	0
2020/2021/2022 Budget Authority Amoun	121,248	108,308	94,408

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	61,868	49,938	42,362
Receipts:			
Sewer Service Charges	53,975	55,224	55,224
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,975**	**55,224**	**55,224**
Resources Available:	**115,843**	**105,162**	**97,586**
Expenditures:			
Personal Services	42,640	43,000	43,000
Contractual	11,157	8,000	14,000
Materials and Supplies	9,578	9,000	12,000
Insurance	2,530	2,800	2,800
Capital Outlay			25,786
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,905**	**62,800**	**97,586**
Unencumbered Cash Balance Dec 31	49,938	42,362	0
2020/2021/2022 Budget Authority Amoun	128,909	114,839	97,586

CPA Summary

City of Lewis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,429	3,434	1,434
Receipts:			
Trash Service Charges	39,717	40,000	41,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,717**	**40,000**	**41,000**
Resources Available:	**48,146**	**43,434**	**42,434**
Expenditures:			
Contractual	44,712	42,000	42,434
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,712**	**42,000**	**42,434**
Unencumbered Cash Balance Dec 31	3,434	1,434	0
2020/2021/2022 Budget Authority Amount	50,219	47,449	42,434

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Lewis

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improve Res Fun		**Capital Equip Res Fund**		**PRIDE Committee**		**Fire Equip Res Fund**		**EMT Reserve Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,549	Cash Balance Jan 1	1,565	Cash Balance Jan 1	9,105	Cash Balance Jan 1	12,374	Cash Balance Jan 1	5,920	40,513
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
EMC Insurance	1,885	Miscellaneous	50			Grants & Donations	150			
Total Receipts	1,885	Total Receipts	50	Total Receipts	0	Total Receipts	150	Total Receipts	0	2,085
Resources Available:	13,434	Resources Available:	1,615	Resources Available:	9,105	Resources Available:	12,524	Resources Available:	5,920	42,598
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Materials & Supplies	187					
				Refunds	8,918					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,105	Total Expenditures	0	Total Expenditures	0	9,105
Cash Balance Dec 31	13,434	Cash Balance Dec 31	1,615	Cash Balance Dec 31	0	Cash Balance Dec 31	12,524	Cash Balance Dec 31	5,920	**33,493** **
										33,493 **

**Note: These two block figures should agree.

CPA Summary

City of Lewis

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Clearing		**Penalty Clearing**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	182	Cash Balance Jan 1	1,759	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,941
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Clearing	628	Penalty Clearing	2,824							
Total Receipts	628	Total Receipts	2,824	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,452
Resources Available:	810	Resources Available:	4,583	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,393
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sales Tax Clearing	587	Trans to Water	4,523							
Total Expenditures	587	Total Expenditures	4,523	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,110
Cash Balance Dec 31	223	Cash Balance Dec 31	60	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**283** **
										283 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Lewis

will meet on September 13, 2021, at 7:00 PM at Lewis City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Lewis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	215,191	60.526	236,900	61.494	368,301	108,614	57.606
Bond & Interest	41,572	17.398	40,610	17.398	53,917	32,795	17.394
Library							
Special Highway	0		10,000		48,119		
Parks and Rec Fund	733		2,000		3,146		
Water Fund	96,108		90,669		94,408		
Sewer Fund	65,905		62,800		97,586		
Trash Fund	44,712		42,000		42,434		
Non-Budgeted Funds	14,215						
Totals	478,436	77.924	484,979	78.892	707,911	141,409	75.000
						*Revenue Neutral Rate***	*72.725*
Less: Transfers	5,000		26,000		26,000		
Net Expenditure	473,436		458,979		681,911		
Total Tax Levied	134,392		137,119		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,724,640		1,738,064		1,885,450		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	370,000	345,000	320,000
Revenue Bonds	0	0	0
Other	0	0	
Lease Purchase Principal	0	0	
Total	370,000	345,000	320,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kelsey Holquin

City Official Title: City Clerk

Legals

(First published in the Edwards County Sentinel on August 11, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

City of Lewis

will meet on September 13, 2021, at 7:00 PM at Lewis City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Lewis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	215,191	60.526	236,900	61.494	368,301	108,614	57.606
Bond & Interest	41,572	17.398	40,610	17.398	53,917	32,795	17.394
Library							
Special Highway	0		10,000		48,119		
Parks and Rec Fund	733		2,000		3,146		
Water Fund	96,108		90,669		94,408		
Sewer Fund	65,905		62,800		97,586		
Trash Fund	44,712		42,000		42,434		
Non-Budgeted Funds	14,215						
Totals	478,436	77.924	434,979	78.892	707,911	141,409	75.000
						*Revenue Neutral Rate***	72.725
Less: Transfers	5,000		26,000		26,000		
Net Expenditure	473,436		408,979		681,911		
Total Tax Levied	134,992		137,119		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,734,640		1,738,064		1,885,450		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	370,000	345,000	320,000
Revenue Bonds	0	0	0
Other	0	0	
Lease Purchase Principal	0	0	
Total	370,000	345,000	320,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kelsey Holquin

City Official Title: City Clerk