

CERTIFICATE

To the Clerk of Haskell, State of Kansas

We, the undersigned officers of

Sublette Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

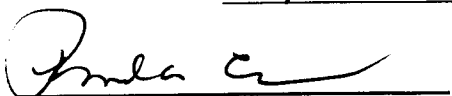
Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	580,914
Employee Benefits	4	85,221
TOTAL	xxxxxx	666,135
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice	6	

Total Revenue Neutral Rate 3.184

Total Proposed Estimated Mill Rate 3.198

Andrea Simmons
Chelsea R Uhl
Wayne Tol
Alta Myer

Date Received: 9-2-2022



County Clerk

Commission Members

Permanent
Recreation Commission Address
Sublette Recreation Commission

406 Wallace Ave

Sublette, KS 67877

Sponsoring
USD/City Address
USD 374

PO Box 670

Sublette, KS 67877

Provide point of contact:
Nick Leon
POC phone number:
620-675-8211

Other County: Seward County

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
						2021/2022	2021/2022	2022/2023
Total						0	0	0

Sublette Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General Fund			
Unencumbered Cash Balance	348,067	336,195	325,192
Receipts:			
County Appropriations	192,323	195,580	226,872
Program Fees/Donations	22,896	24,663	24,000
Sponsorship	2,150	1,700	1,500
Miscellaneous	1,646	3,562	3,000
Does misc. exceeds 10%			
Interest on Idle Funds	461	396	350
Total Receipts	219,476	225,901	255,722
Resources Available	567,543	562,096	580,914
Expenditures:			
Facilities Expense	57,322	66,438	75,000
Improvements	24,740	10,799	25,000
Programs	12,622	19,268	30,000
Professional Fees	9,475	9,710	15,000
Salaries & Wages	114,245	118,339	130,000
Capital Reserve	12,680	11,500	304,414
Miscellaneous	264	850	1,500
Does misc. exceeds 10%			
Total Expenditures	231,348	236,904	580,914
Unencumbered Cash Balance	336,195	325,192	0

Dollar amount to be raised by 3 mill: \$ 226,872

Sublette Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Employee Benefits			
Unencumbered Cash Balance	65,888	68,412	70,221
Receipts:			
County Appropriations	62,547	64,190	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	62,547	64,190	15,000
Resources Available	128,435	132,602	85,221
Expenditures:			
Health Insurance	33,238	33,080	40,000
Employee Tax	8,885	9,573	15,000
Workman's Compensation	1,724	1,915	5,000
Insurance	2,182	1,702	5,000
KPERS	13,994	16,111	20,221
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	60,023	62,381	85,221
Unencumbered Cash Balance	68,412	70,221	0

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Sublette Recreation Commission

will meet on August 31, 2022 at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Haskell (home county) Seward County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	231,348	236,904	580,914
Employee Benefits	60,023	62,381	85,221
Totals	291,371	299,285	666,135

Lease Purchases:	<u>2019</u>	<u>2020</u>	<u>2021</u>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	3.184
<i>Total Proposed Estimated Tax Rate</i>	3.198

Nick Leon

Recreation Commission Secretary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Sublette Recreation Commission

will meet on August 31, 2022 at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Haskell (home county) Seward County,

Revenue Neutral Rate*	3.184	Total Proposed Tax Rate	3.198
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Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

A RESOLUTION OF THE SUBLETTE RECREATION COMMISSION, LOCATED IN SUBLETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Sublette Recreation Commission was calculated as 3.184 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Sublette Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Sublette Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SUBLETTE RECREATION COMMISSION:

The Sublette Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.184 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2022 by the Sublette Recreation Commission.

Commission Members

Attested:

Andrea Simmons
Chairperson

Wayne Lee
Secretary

Chelsea R. Lee

Ad-Mills

Roll Call Vote


A Roll Call Vote of the Sublette Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 31, 2022

Resolution No. 22-01

Governing Body Member	Yes	No	No Vote
ANDREA SIMMONS	X		
WAYNE LEE	X		
CHELSEA VOTH	X		
NATHAN MAKINGS	X		
TOTAL			

Certified:

andrea Simmons


Legals

(First published in the Haskell County News on August 17, 2022)

State of Kansas
 Recreation Commission
 2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Sublette Recreation Commission
 will meet on August 31, 2022 at 6:00 PM at Recreation Office for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Haskell (home county) Seward County

BUDGET SUMMARY OF EXPENDITURES

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Nick Leon
 Recreation Commission Secretary

Proof of Publication

State of Kansas.
County of Haskell, ss:

Faith Brookar

Legals

(First published in the Haskell County News on August 17, 2022)

of lawful age, being duly sworn upon oath states that he/sh
is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 5
times a year and has been so published for at least five year
prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter
the post office of its publication;

THAT said newspaper has a general paid circulation on
daily, weekly, monthly, or yearly basis in HASKELL Count
Kansas and is NOT a trade, religious or fraternal publicatio
and has been printed and published in HASKELL Count
Kansas.

THE ATTACHED was published on the following dates in
regular issue of said newspaper:

- 1st Publication was made on the 17 day of Aug, 2022
- 2nd Publication was made on the _____ day of _____, 20 _____
- 3rd Publication was made on the _____ day of _____, 20 _____
- 4th Publication was made on the _____ day of _____, 20 _____
- 5th Publication was made on the _____ day of _____, 20 _____
- 6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 82.50
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ _____

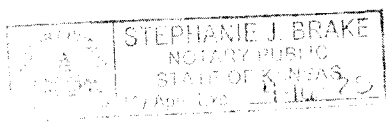
(Signed) Faith Brookar

Witness my hand this _____ day of _____, 20 _____

SUBSCRIBED and SWORN to before me this 26th
day of August, 20 22.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025



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July 1,	0	0	

Revenue Neutral Rate as defined by KSA 79-2988
Total Proposed Estimated Tax Rate

Nick Leon
Recreation Commission Secretary