STATE OF KANSAS
STANTON COUNTY
2022

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2022; AND
(3) THE AMOUNT(S) OF 2021 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

			2022 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT & 16/20M VEH		2			
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FUND	**K.S.A.**				
GENERAL	79-1946	5	4,525,447	2,492,868	64.845
ROAD & BRIDGE	79-1947	6	1,823,500	1,080,086	28.096
4-H BUILDING	19-1561b	7	15,100	8,463	.221
PARK	19-2803	8	52,500	44,880	1.168
AIRPORT	2-131	9	105,600	33,660	.876
EXTENSION COUNCIL	2-610	10	128,482	116,772	3.038
NOXIOUS WEED	2-1318	11	79,000	24,480	.637
GOLF COURSE	19-27, 156	12	130,000	84,150	2.189
LIBRARY	12-1234	13	208,000	186,660	4.856
LIBRARY EMPLOYEE BENEFIT	12-1234	14	45,478	44,144	1.149
EMPLOYEE BENEFITS	12-16, 102	15	1,145,000	958,800	24.941
HOSPITAL	19-4606	16	92,000	76,940	2.002
LONG TERM CARE UNIT	19-206	17	908,000	854,760	22.234
MENTAL HEALTH	19-4004	18	10,000	9,180	.239
DEVELOPMENTALLY DISABLED	19-4004	19	10,000	9,180	.239
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	30,000	0	
COUNTY TREASURER TECHNOLOGY		21	4,000	0	
COUNTY CLERK TECHNOLOGY		22	7,000	0	
SHERIFF CONCEAL & CARRY	75-7c05	23	4,000	0	
911 FUND	19-236	24	305,000	0	
BOND AND INTEREST	10-113	25	950,000	785,400	20.430
PRINCIPAL AND INTEREST	10-113	26	0	0	
RURAL FIRE FUND	19-3610	27	105,668	92,145	2.397
LEC CAR WASH		28	5,000	0	
DIVERSION		29	25,000	0	
PROSECUTOR'S TRAINING	28-170	30	7,000	0	
RURAL FIRE EQUIPMENT	19-119	31	0	0	
ROAD MACHINERY FUND	68-141G	32	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	33	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	34	0	0	
COUNTY IMPROVEMENT	19-120	35	0	0	
COUNTY EQUIPMENT	19-119	36	0	0	
AMBULANCE EQUIPMENT		37	0	0	
TREASURER'S SPECIAL AUTO	8-145	38	0	0	
SPECIAL LAW ENFORCEMENT		39	0	0	
TOTALS			10,720,775	6,902,568	179,557
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					38 443681

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: Aug 23, 2021

Sandra Bond
COUNTY CLERK

Lonnie M. Bu
John D. Smith

GOVERNING BODY

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2021 BUDGETED FUND NAMES	AD VALOREM LEVY 2021 BUDGET	ALLOCATION FOR YEAR 2022 MVT	RVT	16/20 VEH TAX
GENERAL	2,297,902	179,920	1,293	2,747
ROAD & BRIDGE	1,025,163	80,268	577	1,226
4-H BUILDING	10,092	790	6	12
PARK	35,529	2,782	20	42
AIRPORT	66,549	5,211	37	80
EXTENSION COUNCIL	128,755	10,081	72	154
NOXIOUS WEED	36,397	2,850	20	44
GOLF COURSE	87,519	6,853	49	105
LIBRARY	206,017	16,131	116	246
LIBRARY EMP BENEFITS	39,210	3,070	22	47
EMPLOYEE BENEFITS	963,495	75,439	542	1,152
HOSPITAL	82,705	6,476	47	99
LONG TERM CARE UNIT	843,590	66,051	475	1,008
MENTAL HEALTH	9,223	722	5	11
DEVELOPMENTALLY DISABLED	9,347	732	5	11
BOND & INTEREST	778,417	60,948	438	931
RURAL FIRE	93,144	7,293	52	111
TOTAL	6,713,054	525,615	3,776	8,025
		0.07830 MVT FACTOR	0.00056 RVT FACTOR	0.00120 16/20M FACTOR

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2020 AMOUNT	2021 AMOUNT	2022 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	50,000	0	50,000	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	0	0	50,000	KSA 19-120
GENERAL	AMBULANCE EQUIPMENT	50,000	0	0	
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
TREASURER'S SPECIAL AUTO	GENERAL	6,192	5,000	5,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	15,000	0	0	KSA 2-1318
	TOTAL	121,192	5,000	105,000	

STATE OF KANSAS
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STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2021	DATE DUE		AMOUNT DUE 2021		AMOUNT DUE 2022	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
SERIES 2016 REFUNDING	9/1/2016	3.00%-4.00%	7,255,000	7,255,000	9/1	9/1	241,700	710,000	220,400	725,000
TOTAL				7,255,000			241,700	710,000	220,400	725,000

STATE OF KANSAS
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STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2021	PAYMENTS DUE 2021	PAYMENTS DUE 2022
CATERPILLAR 950M	12/30/2016	60	2.70%	180,080	36,963	37,960	
2018 JD LOADER	5/10/2018	60	3.75%	186,009	115,756	41,566	41,566
OIL TRUCK	1/17/2019	60	2.86%	219,500	153,710	41,217	41,217
2020 CAT MOTORGRADER	7/1/2020	60	3.35%	186,969	186,969	41,234	41,234
FIRE BRUSH TRUCK	11/20/2019	60	3.00%	199,982	162,363	43,418	43,418
TOTAL					655,761	205,395	167,435

STATE OF KANSAS
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ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		2,601,884	2,176,144	1,050,000
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,279,663	2,251,944	XXXXXXXXXXXXXX
DELINQUENT TAX		44,896	15,241	
MOTOR VEHICLE TAX		209,380	169,171	183,959
MINERAL PRODUCTION TAX		7,787	10,000	10,000
INTEREST ON DELINQUENT TAXES		45,052	20,000	20,000
LOCAL SALES TAX		201,529	175,000	175,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		91,800	90,000	90,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		46,139	35,000	35,000
MORTGAGE REGISTRATION FEES				
V.I.N.'S		2,560	2,500	2,500
CHARGES FOR SERVICES:				
SHERIFF		2,844	2,500	2,500
SENIOR CITIZENS		82,281	75,000	75,000
LANDFILL		8,172	2,500	2,500
EMERGENCY MEDICAL SERVICES		75,628	75,000	75,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		92,826	75,000	75,000
RENTS		25,500	20,000	20,000
MEMORIAL LIVING FACILITY		265,311	260,000	260,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		6,192	5,000	5,000
OTHER				
MISCELLANEOUS		2,286		
REIMBURSEMENTS		1,304		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		3,491,150	3,283,856	1,031,459
RESOURCES AVAILABLE		6,093,034	5,460,000	2,081,459

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
RESOURCES AVAILABLE		6,093,034	5,460,000	2,081,459
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES			500	500
CONTRACTUAL		6,212	21,000	21,000
TOTAL		6,212	21,500	21,500
COUNTY CLERK				
COMMODITIES		1,658	4,300	4,300
CONTRACTUAL		2,258	8,000	8,000
TOTAL		3,916	12,300	12,300
COUNTY TREASURER				
COMMODITIES		6,510	4,600	4,600
CONTRACTUAL		8,197	15,010	15,010
TOTAL		14,707	19,610	19,610
COUNTY ATTORNEY				
COMMODITIES		1,346	3,000	3,000
CONTRACTUAL		3,617	7,700	7,700
TOTAL		4,963	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		2,034	2,000	2,000
CONTRACTUAL		26,246	46,000	48,530
CAPITAL OUTLAY		7,355	13,000	10,000
TOTAL		35,635	61,000	60,530
COURTHOUSE GENERAL				
COMMODITIES		16,116	19,000	24,000
CONTRACTUAL		195,772	249,100	249,100
CAPITAL OUTLAY				
TOTAL		211,888	268,100	273,100
PROFESSIONAL BUILDING				
COMMODITIES			2,000	2,000
CONTRACTUAL		9,930	9,500	9,500
TOTAL		9,930	11,500	11,500
APPRAISER'S COST				
COMMODITIES		5,597	3,500	3,500
CONTRACTUAL		106,117	106,300	106,300
CAPITAL OUTLAY			3,500	3,500
TOTAL		111,714	113,300	113,300
REGISTER OF DEEDS				
COMMODITIES		149	1,500	1,500
CONTRACTUAL		3,236	10,175	10,175
CAPITAL OUTLAY			1,500	1,500
TOTAL		3,385	13,175	13,175

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
ELECTION				
COMMODITIES		783	5,000	5,000
CONTRACTUAL		15,747	15,300	15,300
CAPITAL OUTLAY				
TOTAL		16,530	20,300	20,300
CHAMBER OF COMMERCE				
APPROPRIATION		21,100	21,100	
TOTAL		21,100	21,100	0
TOTAL GENERAL GOVERNMENT		439,980	572,585	556,015
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		71,097	90,000	95,000
CONTRACTUAL		81,590	135,680	135,680
CAPITAL OUTLAY		42,417	59,500	59,500
TOTAL		195,104	285,180	290,180
EMERGENCY MANAGEMENT				
COMMODITIES		819	10,000	15,000
CONTRACTUAL		7,751	10,000	10,000
CAPITAL OUTLAY			10,000	10,000
TOTAL		8,570	30,000	35,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		17,080	20,000	23,500
CONTRACTUAL		22,968	43,500	43,500
CAPITAL OUTLAY		10,500	12,500	12,500
TOTAL		50,548	76,000	79,500
JUVENILE DETENTION				
CONTRACTUAL		8,988	9,500	10,000
TOTAL		0	9,500	10,000
		8,988		
TOTAL PUBLIC SAFETY		263,210	400,680	414,680
HEALTH CARE				
PUBLIC HEALTH				
COMMODITIES			11,500	11,500
CONTRACTUAL		109,091	120,500	106,000
TOTAL		109,091	132,000	117,500
TOTAL HEALTH CARE		109,091	132,000	117,500
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		51,219	10,000	15,000
COMMODITIES		80,344	50,000	50,000
CAPITAL OUTALY			135,000	135,000
TOTAL		131,563	195,000	200,000
SOIL CONSERVATION				
CONTRACTUAL		20,000	20,000	20,000
TOTAL ENVIRONMENTAL		151,563	215,000	220,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		104,852	100,400	104,700
CONTRACTUAL		42,232	44,800	51,100
CAPITAL OUTLAY				
TOTAL		147,084	145,200	155,800
MEMORIAL LIVING CENTER				
COMMODITIES		45,259	42,500	49,000
CONTRACTUAL		62,051	59,000	61,300
CAPITAL OUTLAY		5,320		
TOTAL		112,630	101,500	110,300
TOTAL SOCIAL SERVICES		259,714	246,700	266,100
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		14,926	17,208	21,400
CONTRACTUAL		14,449	25,827	27,352
CAPITAL OUTLAY				2,400
TOTAL		29,375	43,035	51,152
TOTAL CULTURAL & RECREATION		29,375	43,035	51,152
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,563,957	2,800,000	2,800,000
TRANSFERS				
COUNTY EQUIPMENT		50,000		50,000
CAPITAL IMPROVEMENT				50,000
AMBULANCE EQUIPMENT		50,000		
TOTAL		100,000	0	100,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		3,916,890	4,410,000	4,525,447
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,176,144	1,050,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,525,447
			TAX REQUIRED	2,443,988
			DELINQUENCY COMPUTATION	48,880
			AMOUNT OF 2021 AD VALOREM TAX	2,492,868

BUDGET AUTHORITY	4,746,529	4,586,442
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		739,180	993,670	485,000
RECEIPTS:				
AD VALOREM TAX		1,465,840	1,004,660	XXXXXXXXXXXXXXX
DELINQUENT TAX		20,312	5,135	2,930
MOTOR VEHICLE TAX		115,242	108,835	82,070
SPECIAL CITY/CO HWY FUND		209,929	190,000	195,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,811,323	1,308,630	280,000
RESOURCES AVAILABLE		2,550,503	2,302,300	765,000
EXPENDITURES:				
COMMODITIES		382,222	1,018,600	1,018,600
CONTRACTUAL		801,110	485,700	490,900
CAPITAL OUTLAY		218,026	151,023	189,983
LEASE PURCHASE		155,475	161,977	124,017
TOTAL		1,556,833	1,817,300	1,823,500
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,556,833	1,817,300	1,823,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		993,670	485,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,823,500
			TAX REQUIRED	1,058,500
			DELINQUENCY COMPUTATION	21,586
			AMOUNT OF 2021 AD VALOREM TAX	1,080,086

BUDGET AUTHORITY	1,970,300	1,817,300
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		6,054	7,851	4,700
RECEIPTS:				
AD VALOREM TAX		10,346	9,890	XXXXXXXXXXXXXXX
DELINQUENT TAX		125	41	42
MOTOR VEHICLE TAX		535	768	808
BUILDING RENT		1,250	1,250	1,250
MISCELLANEOUS		610		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		12,866	11,949	2,100
RESOURCES AVAILABLE		18,920	19,800	6,800
EXPENDITURES:				
CONTRACTUAL		7,822	8,200	8,200
COMMODITIES		3,247	6,900	6,900
CAPITAL OUTLAY				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		11,069	15,100	15,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,851	4,700	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,100
TAX REQUIRED				8,300
DELINQUENCY COMPUTATION				163
AMOUNT OF 2021 AD VALOREM TAX				8,463

BUDGET AUTHORITY	15,100	15,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		14,597	19,132	5,500
RECEIPTS:				
AD VALOREM TAX		49,180	34,818	XXXXXXXXXXXXXXX
DELINQUENT TAX		668	400	156
MOTOR VEHICLE TAX		2,348	3,650	2,844
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		52,196	38,868	3,000
RESOURCES AVAILABLE		66,793	58,000	8,500
EXPENDITURES:				
COMMODITIES		11,190	8,800	8,800
CONTRACTUAL		24,630	38,700	38,700
CAPITAL OUTLAY		11,841	5,000	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		47,661	52,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,132	5,500	XXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	52,500
TAX REQUIRED	44,000
DELINQUENCY COMPUTATION	880
AMOUNT OF 2021 AD VALOREM TAX	44,880

BUDGET AUTHORITY	52,500	52,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		42,259	70,390	56,400
RECEIPTS:				
AD VALOREM TAX		62,838	65,218	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,125	729	872
MOTOR VEHICLE TAX		5,191	4,663	5,328
RENT		18,855	15,000	10,000
MISCELLANEOUS		3,888		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		91,897	85,610	16,200
RESOURCES AVAILABLE		134,156	156,000	72,600
EXPENDITURES:				
CONTRACTUAL		59,291	89,100	95,100
COMMODITIES		4,475	10,500	10,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		63,766	99,600	105,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		70,390	56,400	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	105,600
			TAX REQUIRED	33,000
			DELINQUENCY COMPUTATION	660
			AMOUNT OF 2021 AD VALOREM TAX	33,660

BUDGET AUTHORITY	95,800	99,600
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		5,230	6,123	3,000
RECEIPTS:				
AD VALOREM TAX		127,876	126,180	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,239	706	692
MOTOR VEHICLE TAX		12,778	9,491	10,308
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		142,893	136,377	11,000
RESOURCES AVAILABLE		148,123	142,500	14,000
EXPENDITURES:				
APPROPRIATION		142,000	139,500	128,482
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		142,000	139,500	128,482
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,123	3,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				128,482
TAX REQUIRED				114,482
DELINQUENCY COMPUTATION				2,290
AMOUNT OF 2021 AD VALOREM TAX				116,772

BUDGET AUTHORITY	142,000	139,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		42,106	51,705	31,500
RECEIPTS:				
AD VALOREM TAX		34,708	35,669	XXXXXXXXXXXXXXX
DELINQUENT TAX		683	551	586
MOTOR VEHICLE TAX		2,271	2,575	2,914
TREATMENT OF NOXIOUS WEED		46,730	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		84,392	58,795	23,500
RESOURCES AVAILABLE		126,498	110,500	55,000
EXPENDITURES:				
CONTRACTUAL		9,585	13,000	13,000
COMMODITIES		65,208	66,000	66,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		74,793	79,000	79,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		51,705	31,500	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	79,000
			TAX REQUIRED	24,000
			DELINQUENCY COMPUTATION	480
			AMOUNT OF 2021 AD VALOREM TAX	24,480

BUDGET AUTHORITY	79,000	79,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		19,380	37,569	25,000
RECEIPTS:				
AD VALOREM TAX		110,501	85,769	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,395	458	494
MOTOR VEHICLE TAX		7,450	8,204	7,006
GREEN FEES & MEMBERSHIPS		24,852	20,000	15,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		144,198	114,431	22,500
RESOURCES AVAILABLE		163,578	152,000	47,500
EXPENDITURES:				
COMMODITIES		54,943	32,000	30,000
CONTRACTUAL		51,364	45,000	45,000
CAPITAL OUTLAY		19,702	50,000	55,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		126,009	127,000	130,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		37,569	25,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				130,000
TAX REQUIRED				82,500
DELINQUENCY COMPUTATION				1,650
AMOUNT OF 2021 AD VALOREM TAX				84,150

BUDGET AUTHORITY	140,000	127,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		8,437	8,011	7,000
RECEIPTS:				
AD VALOREM TAX		222,036	201,897	XXXXXXXXXXXXXXX
DELINQUENT TAX		3,593	3,608	1,507
MOTOR VEHICLE TAX		18,945	16,484	16,493
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		244,574	221,989	18,000
RESOURCES AVAILABLE		253,011	230,000	25,000
EXPENDITURES:				
LIBRARY APPROPRIATION		245,000	223,000	208,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		245,000	223,000	208,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		8,011	7,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	208,000
			TAX REQUIRED	183,000
			DELINQUENCY COMPUTATION	3,660
			AMOUNT OF 2021 AD VALOREM TAX	186,660

BUDGET AUTHORITY	245,000	223,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		2,224	2,235	1,250
RECEIPTS:				
AD VALOREM TAX		39,139	38,426	XXXXXXXXXXXXXXX
DELINQUENT TAX		844	435	517
MOTOR VEHICLE TAX		4,473	2,904	433
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		44,456	41,765	950
RESOURCES AVAILABLE		46,680	44,000	2,200
EXPENDITURES:				
APPROPRIATIONS		44,445	42,750	45,478
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		44,445	42,750	45,478
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,235	1,250	XXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	45,478
TAX REQUIRED	43,278
DELINQUENCY COMPUTATION	866
AMOUNT OF 2021 AD VALOREM TAX	44,144

BUDGET AUTHORITY	44,445	42,750
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		302,670	246,168	120,000
RECEIPTS:				
AD VALOREM TAX		901,977	944,225	XXXXXXXXXXXXXXX
DELINQUENT TAX		14,473	7,646	7,867
MOTOR VEHICLE TAX		69,033	66,961	77,133
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		985,483	1,018,832	85,000
RESOURCES AVAILABLE		1,288,153	1,265,000	205,000
EXPENDITURES:				
SOCIAL SECURITY		186,988	190,000	190,000
RETIREMENT		226,227	235,000	235,000
WORKMANS COMP		35,354	50,000	50,000
UNEMPLOYMENT		455	5,000	5,000
HEALTH INSURANCE		592,961	665,000	665,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,041,985	1,145,000	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		246,168	120,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,145,000
			TAX REQUIRED	940,000
			DELINQUENCY COMPUTATION	18,800
			AMOUNT OF 2021 AD VALOREM TAX	958,800

BUDGET AUTHORITY	1,145,000	1,145,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		25,340	30,305	8,000
RECEIPTS:				
AD VALOREM TAX		99,064	81,051	XXXXXXXXXXXXXXX
DELINQUENT TAX		9,972	1,329	439
MOTOR VEHICLE TAX		55,929	7,315	6,621
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		164,965	89,695	7,060
RESOURCES AVAILABLE		190,305	120,000	15,060
EXPENDITURES:				
APPROPRIATION		160,000	112,000	92,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		160,000	112,000	92,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		30,305	8,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				92,000
TAX REQUIRED				76,940
DELINQUENCY COMPUTATION				
AMOUNT OF 2021 AD VALOREM TAX				76,940

BUDGET AUTHORITY	160,000	112,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LONG TERM CARE UNIT	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	1,000
RECEIPTS:				
AD VALOREM TAX		831,930	826,718	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,852	470	1,466
MOTOR VEHICLE TAX			61,812	67,534
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		833,782	889,000	69,000
RESOURCES AVAILABLE		833,782	889,000	70,000
EXPENDITURES:				
APPROPRIATION		833,782	888,000	908,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		833,782	888,000	908,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	1,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	908,000
			TAX REQUIRED	838,000
			DELINQUENCY COMPUTATION	16,760
			AMOUNT OF 2021 AD VALOREM TAX	854,760

BUDGET AUTHORITY	840,000	888,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		331	413	200
RECEIPTS:				
AD VALOREM TAX		9,215	9,039	XXXXXXXXXXXXXXX
DELINQUENT TAX		153	64	62
MOTOR VEHICLE TAX		714	684	738
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,082	9,787	800
RESOURCES AVAILABLE		10,413	10,200	1,000
EXPENDITURES:				
APPROPRIATION		10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		413	200	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	10,000
			TAX REQUIRED	9,000
			DELINQUENCY COMPUTATION	180
			AMOUNT OF 2021 AD VALOREM TAX	9,180

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		223	306	200
RECEIPTS:				
AD VALOREM TAX		9,215	9,160	XXXXXXXXXXXXXXX
DELINQUENT TAX		154	50	52
MOTOR VEHICLE TAX		714	684	748
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,083	9,894	800
RESOURCES AVAILABLE		10,306	10,200	1,000
EXPENDITURES:				
APPROPRIATIONS		10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		306	200	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	10,000
			TAX REQUIRED	9,000
			DELINQUENCY COMPUTATION	180
			AMOUNT OF 2021 AD VALOREM TAX	9,180

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		20,792	21,726	25,000
RECEIPTS:				
TECHNOLOGY FEE		6,004	3,274	5,000
INTEREST INCOME		71		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		6,075	3,274	5,000
RESOURCES AVAILABLE		26,867	25,000	30,000
EXPENDITURES:				
CONTRACTUAL		2,450		5,000
COMMODITIES		2,090		5,000
CAPITAL OUTLAY		601		20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		5,141	0	30,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,726	25,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	30,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

BUDGET AUTHORITY	30,000	30,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

COUNTY TREASURERS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		589	2,104	3,000
RECEIPTS:				
TECHNOLOGY FEE		1,502	896	1,000
INTEREST INCOME		13		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,515	896	1,000
RESOURCES AVAILABLE		2,104	3,000	4,000
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY				2,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,104	3,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

BUDGET AUTHORITY	4,000	2,750
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

COUNTY CLERK TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		3,593	5,109	6,000
RECEIPTS:				
TECHNOLOGY FEE		1,501	891	1,000
INTEREST INCOME		15		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,516	891	1,000
RESOURCES AVAILABLE		5,109	6,000	7,000
EXPENDITURES:				
CONTRACTUAL				2,000
COMMODITIES				2,000
CAPITAL OUTLAY				3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,109	6,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	7,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

BUDGET AUTHORITY	4,000	5,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		2,775	2,775	3,000
RECEIPTS:				
FEES			225	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	225	1,000
RESOURCES AVAILABLE		2,775	3,000	4,000
EXPENDITURES:				
CAPITAL OUTLAY				4,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,775	3,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2021 AD VALOREM TAX				0

BUDGET AUTHORITY	4,000	4,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		184,635	192,516	245,000
RECEIPTS:				
FEES		61,442	52,484	60,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		61,442	52,484	60,000
RESOURCES AVAILABLE		246,077	245,000	305,000
EXPENDITURES:				
CONTRACTUAL		33,600		25,000
COMMODITIES				25,000
CAPITAL OUTLAY		19,961		255,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		53,561	0	305,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		192,516	245,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	305,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

BUDGET AUTHORITY	285,000	285,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		47,892	37,711	10,000
RECEIPTS:				
AD VALOREM TAX		804,862	762,849	XXXXXXXXXXXXXXX
DELINQUENT TAX		10,928	4,676	7,684
MOTOR VEHICLE TAX		65,767	59,764	62,316
INTEREST SUBSIDY		160,518		
OPERATING TRANSFER		100,000	100,000	100,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,142,075	927,289	170,000
RESOURCES AVAILABLE		1,189,967	965,000	180,000
EXPENDITURES:				
PRINCIPAL		665,000	710,000	725,000
INTEREST		484,725	241,700	220,400
MISCELLANEOUS		2,531	3,300	4,600
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,152,256	955,000	950,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		37,711	10,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				950,000
TAX REQUIRED				770,000
DELINQUENCY COMPUTATION				15,400
AMOUNT OF 2021 AD VALOREM TAX				785,400

BUDGET AUTHORITY	1,155,000	955,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		10,024	20,823	0
RECEIPTS:				
AD VALOREM TAX		82		XXXXXXXXXXXXXXX
DELINQUENT TAX		1,718		
MOTOR VEHICLE TAX		8,999		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,799	0	0
RESOURCES AVAILABLE		20,823	20,823	0
EXPENDITURES:				
PRINCIPAL				
INTEREST				
MISCELLANEOUS			20,823	
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	20,823	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,823	0	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

BUDGET AUTHORITY	20,000	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		29,742	12,370	7,332
RECEIPTS:				
AD VALOREM TAX		86,906	91,281	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,111	897	211
MOTOR VEHICLE TAX		5,342	6,452	7,457
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		93,359	98,630	7,668
RESOURCES AVAILABLE		123,101	111,000	15,000
EXPENDITURES:				
COMMODITIES		29,720	30,000	20,950
CONTRACTUAL		27,287	30,250	38,300
CAPITAL OUTLAY		2,292		3,000
LEASE PURCHASE		51,432	43,418	43,418
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		110,731	103,668	105,668
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,370	7,332	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	105,668
			TAX REQUIRED	90,668
			DELINQUENCY COMPUTATION	1,477
			AMOUNT OF 2021 AD VALOREM TAX	92,145

BUDGET AUTHORITY	116,000	103,668
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LEC CAR WASH FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		1,591	1,591	5,000
RECEIPTS:				
CAR WASH FEES			3,409	
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	3,409	0
RESOURCES AVAILABLE		1,591	5,000	5,000
EXPENDITURES:				
COMMODITIES				5,000
CONTRACTUAL				
CAPITAL OUTLAY				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	5,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,591	5,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	5,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

BUDGET AUTHORITY	5,000	5,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		12,044	16,281	20,000
RECEIPTS:				
DIVERSION FEES		4,650	3,719	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,650	3,719	5,000
RESOURCES AVAILABLE		16,694	20,000	25,000
EXPENDITURES:				
COMMODITIES				2,500
CONTRACTUAL				2,500
CAPITAL OUTLAY		413		20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		413	0	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		16,281	20,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	25,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

BUDGET AUTHORITY	20,000	25,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		5,825	5,955	6,200
RECEIPTS:				
DOCKET FEES		284	245	800
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		284	245	800
RESOURCE AVAILABLE		6,109	6,200	7,000
EXPENDITURES:				
CONTRACTUAL		154		7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		154	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,955	6,200	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	7,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2021 AD VALOREM TAX	0

BUDGET AUTHORITY	7,000	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY
2022

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	7,830
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	7,830
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,830

STATE OF KANSAS
STANTON COUNTY
2022

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	133,344
EQUIPMENT SALES	18,500
TOTAL RECEIPTS	18,500
RESOURCE AVAILABLE	151,844
EXPENDITURES:	
CAPITAL OUTLAY	75,000
TOTAL EXPENDITURES	75,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	76,844

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	1,030,570
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,030,570
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,030,570

STATE OF KANSAS
STANTON COUNTY
2022

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	64,291
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	64,291
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	64,291

STATE OF KANSAS
STANTON COUNTY
2022

COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	853,800
TRANSFERS FROM:	
GENERAL	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	853,800
EXPENDITURES:	
CAPITAL OUTLAY	221,247
TOTAL EXPENDITURES	221,247
UNENCUMBERED CASH BALANCE, DECEMBER 31	632,553

COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	152,029
TRANSFER FROM	
GENERAL FUND	50,000
TOTAL RECEIPTS	50,000
RESOURCE AVAILABLE	202,029
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	202,029

STATE OF KANSAS
STANTON COUNTY
2022

AMBULANCE EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	50,000
TRANSFER FROM	
GENERAL FUND	50,000
TOTAL RECEIPTS	50,000
RESOURCE AVAILABLE	100,000
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	100,000

STATE OF KANSAS
STANTON COUNTY
2022

TREASURER'S SPECIAL AUTO FUND K.S.A. 8-145	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	21,458
OTHER FEES	175
TOTAL RECEIPTS	21,633
RESOURCE AVAILABLE	21,633
EXPENDITURES:	
PERSONAL SERVICES	3,753
CONTRACTUAL	1,427
COMMODITIES	10,261
OPERATING TRANSFERS	6,192
TOTAL EXPENDITURES	21,633
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
STANTON COUNTY
2022

SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	317
RECEIPTS:	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	317
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	317

STATE OF KANSAS
STANTON COUNTY
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 24TH DAY OF AUGUST, 2021 AT 10:00 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2022 EXPENDITURES AND THE AMOUNT OF 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2022 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2020		2021		PROPOSED BUDGET 2022		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,916,890	46.253	4,410,000	55.570	4,525,447	2,492,868	64.800
SPECIAL REVENUE:							
ROAD & BRIDGE	1,556,833	29.757	1,817,300	24.792	1,823,500	1,080,086	28.076
4-H BUILDING	11,069	0.210	15,100	0.245	15,100	8,463	0.220
PARK	47,661	0.998	52,500	0.860	52,500	44,880	1.167
AIRPORT	63,766	1.275	99,600	1.610	105,600	33,660	0.875
EXTENSION COUNCIL	142,000	2.595	139,500	3.114	128,482	116,772	3.035
NOXIOUS WEED	74,793	0.704	79,000	0.881	79,000	24,480	0.636
GOLF COURSE	126,009	2.243	127,000	2.117	130,000	84,150	2.187
LIBRARY	245,000	4.507	223,000	4.983	208,000	186,660	4.852
LIBRARY EMPLOYEE BENEFIT	44,445	0.794	42,750	0.949	45,478	44,144	1.147
EMPLOYEE BENEFITS	1,041,985	18.308	1,145,000	23.300	1,145,000	958,800	24.923
HOSPITAL	160,000	2.000	112,000	2.001	92,000	76,940	2.000
LONG TERM CARE UNIT	0	16.900	0	20.401	908,000	854,760	22.219
MENTAL HEALTH	10,000	0.187	10,000	0.224	10,000	9,180	0.239
DEVELOPMENTALLY DISABLED	10,000	0.187	10,000	0.227	10,000	9,180	0.239
REGISTER OF DEEDS TECHNOLOGY	5,141	0.000	0	0.000	30,000	0	0.000
COUNTY TREASURER TECHNOLOGY	0	0.000	0	0.000	4,000	0	0.000
COUNTY CLERK TECHNOLOGY	0	0.000	0	0.000	7,000	0	0.000
SHERIFF CONCEAL & CARRY	0	0.000	0	0.000	4,000	0	0.000
911 FUND	53,561	0.000	0	0.000	305,000	0	0.000
BOND AND INTEREST	1,152,256	16.340	955,000	18.825	950,000	785,400	20.416
PRINCIPAL AND INTEREST	0	0.000	20,823	0.000	0	0	0.000
RURAL FIRE	110,731	1.764	103,668	2.253	105,668	92,145	2.395
LEC CAR WASH	0	0.000	0	0.000	5,000	0	0.000
DIVERSION	413	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	154	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	75,000	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	221,247	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	0	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	21,633	0.000	0	0.000	0	0	0.000
TOTALS	9,090,587	145.022	9,362,241	162.352	10,720,775	6,902,568	179.426
REVENUE NEUTRAL RATE							**174.524**
LESS: TRANSFERS	121,192		5,000		105,000		
NET EXPENDITURES	8,969,395		9,357,241		10,615,775		
TOTAL TAX LEVIED	7,352,417		6,713,054		XXXXXXXXXXXXX		
ASSESSED VALUATION	50,698,686		41,352,083		38,470,098		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2019	2020	2021
G.O. BONDS	8,680,000	7,920,000	7,255,000
LEASE PURCHASE	461,045	558,992	655,761
TOTAL	9,141,045	8,478,992	7,910,761

* TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

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corner of the cemetery. All
person(s) doing the work or a

be permitted to drive on the

original headstone.

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 23RD DAY OF AUGUST, 2021 AT 10:00 AM. AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2022 EXPENDITURES AND THE AMOUNT OF 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2022 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

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PARK	47,661	0.998	52,500	0.860	52,500	44,880	1.167
AIRPORT	63,766	1.275	99,600	1.610	105,600	33,560	0.873
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BOND AND INTEREST	1,152,256	16.340	955,000	18.825	950,000	785,400	20.416
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DIVERSION	413	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	154	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	75,000	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	221,247	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	0	0.000	0	0.000	0	0	0.000
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SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	21,633	0.000	0	0.000	0	0	0.000
TOTALS	9,090,587	145.022	9,352,241	162.352	10,720,775	6,902,565	179.426
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OUTSTANDING INDEBTEDNESS JANUARY 1.

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COUNTY CLERK SEAL STANTON COUNTY, KANSAS

TAX RATES ARE EXPRESSED IN MILLS.
*REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sandra Rowe
CLERK