CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Pittsburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	36,004,402	5,373,171	36.254
Debt Service	10-113		6,278,577	1,149,246	7.754
Library	12-1220		1,404,430	872,281	5.885
Special Highway			5,681,872		
Special Drug & Alcohol			162,046		
Special Parks & Recreation			110,000		
Water/Wastewater Utility			14,888,094		
Stormwater Utility			1,267,370		
Section 8 Programs			1,714,459		
Economic Development			4,742,016		
Totals		xxxxxx	72,253,266	7,394,698	49.893
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					148,210,284
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 48.283

Assisted by:

Address:

Email:

Attest: Sept. 16 2022

County Clerk

Governing Body

City of Pittsburg

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,040,863	549,700	3,216	1,465	32,242	597
Debt Service	1,078,173	117,573	688	313	6,896	128
Library	818,333	89,238	522	238	5,234	97
TOTAL	6,937,369	756,511	4,426	2,016	44,372	822

County Treas Motor Vehicle Estimate	756,511				
County Treas Recreational Vehicle Estimate		4,426			
County Treas 16/20M Vehicle Estimate			2,016		
County Treas Commercial Vehicle Tax Estimate				44,372	
County Treas Watercraft Tax Estimate					822

Motor Vehicle Factor	0.10905				
Recreational Vehicle Factor		0.00064			
16/20M Vehicle Factor			0.00029		
Commercial Vehicle Factor				0.00640	
Watercraft Factor					0.00012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Fire Dept SCBA Gear	2/28/2014	10	2.46	182,806	112,337	39,304	39,303
Fire Dept Pierce Pumper Truck	2/28/2014	10	2.46	348,213	213,983	74,866	74,886
JayCee Ballfield Turf	10/13/2017	7	2.47	152,943	67,877	23,753	23,753
Mowing Equipment	03/22/2018	5	2.95	219,188	45,093	46,423	0
Utility Flusher Truck & Camera	6/28/2019	5	2.69	542,990	219,962	114,439	114,439
Street Paver	7/26/2019	5	2.52	179,467	72,646	37,702	37,702
Skid Steer	2/19/2020	5	2.21	54,650	32,780	11,413	11,413
Excavator	2/19/2020	5	2.21	64,885	38,919	13,551	13,551
Front End Loader	4/1/2020	5	1.87	100,339	60,239	20,818	20,818
LEC Data Cener	7/1/2020	4	1.85	984,824	509,446	254,191	254,191
1 Ton Truck (3), Dump Truck, Boom Truck, Fire Rescue Truck	12/16/2020	5	1.50	756,648	467,560	155,112	155,112
Airport Refueler Truck	11/16/2021	5	1.54	116,495	92,478	24,017	24,017
Dump Trucks	3/21/22	7	1.94	405,695	0	61,404	61,404
Totals					**1,933,320**	**876,993**	**830,589**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Street & Highway	300,000	480,000	480,000	K.S.A 68-590
General Fund	Street & Highway-Sales Tax	2,457,518	2,506,668	2,556,802	K.S.A 68-590
General Fund	Economic Development	1,120,682	1,143,096	1,165,958	K.S.A. 12-197
General Fund	Capital Projects	85,455	17,225	0	K.S.A. 12-197
General Fund	TIF Trust Fund	436,734	445,469	454,378	K.S.A 12-197
General Fund	TDD Trust Fund	139,367	142,153	144,996	K.S.A. 12-197
Water/Wastewater Utility	General Fund	1,600,000	1,600,000	1,600,000	K.S.A.12-825d
Water/Wastewater Utility	Debt Service	1,181,292	1,188,517	1,682,495	K.S.A. 12-825d
Capital Projects	Debt Service	382,000	391,000	389,700	K.S.A. 12-197
TIF Trust Fund	Debt Service	699,847	579,735	587,908	K.S.A. 12-197
TDD Trust Fund	Debt Service	141,920	112,960	118,640	K.S.A. 12-197
	Totals	8,544,815	8,606,823	9,180,877	
	Adjustments*				
	Adjusted Totals	8,544,815	8,606,823	9,180,877	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
Series 2012 A	2012	2023	1.52	855,000	95,000	3/1 & 9/1	9/1	1,900	95,000	0	0
Series 2013 A	2013	2023	1.69	1,420,000	240,000	4/1 & 10/1	4/1	3,440	160,000	860	80,000
Series 2014 A	2014	2025	2.06	5,005,000	1,855,000	3/1 & 9/1	9/1	43,098	520,000	32,178	525,000
Series 2015 A	2015	2030	2.31	6,370,000	3,525,000	3/1 & 9/1	9/1	105,750	530,000	89,850	550,000
Series 2016 A	2016	2031	2.00	5,000,000	3,485,000	3/1 & 9/1	9/1	69,700	320,000	63,300	325,000
Serires 2016 B - Special	2016	2037	2.28	6,500,000	5,430,000	3/1 & 9/1	9/1	144,643	280,000	139,043	285,000
Series 2019 A	2019	2029	2.42	2,100,000	1,755,000	3/1 & 9/1	9/1	62,040	190,000	52,540	200,000
Series 2022 A	2022	2032	2.66	3,625,000	3,625,000	3/1 & 9/1	9/1	0	0	139,563	290,000
Total G.O. Bonds					**20,010,000**			**430,571**	**2,095,000**	**517,334**	**2,255,000**
KDH&E Loans:											
KDH&E Loans 2005	2005	2027	2.67	4,500,000	1,325,182	3/1 & 9/1	3/1 & 9/1	34,013	206,482	28,463	212,032
KDH&E Loans 2011	2011	2031	2.83	1,323,155	727,991	3/1 & 9/1	3/1 & 9/1	20,126	67,126	18,194	69,737
KDH&E Loans 2013	2015	2035	2.49	554,592	403,354	2/1 & 8/1	2/1 & 8/1	9,886	25,479	9,248	26,117
Total Revenue Bonds					**2,456,527**			**64,025**	**299,087**	**55,905**	**307,886**
Other:											
TIF Bonds 2006	2006	2024	4.50	6,310,000	1,150,000	4/1 & 10/1	4/1	43,365	530,000	16,538	565,000
TDD Bonds 2006	2006	2027	4.80	1,395,000	595,000	4/1 & 10/1	4/1	26,520	85,000	22,200	95,000
Total Other					**1,745,000**			**69,885**	**615,000**	**38,738**	**660,000**
Total Indebtedness					**24,211,527**			**564,481**	**3,009,087**	**611,977**	**3,222,886**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Pittsburg
Crawford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$781,516	$872,281
Delinquent Tax	$30,000	$30,000
Motor Vehicle Tax	$95,000	$95,000
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$906,516	$997,281
Difference in Total Taxes:	$90,765	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$138,500,604	$143,208,170
Did Assessed Valuation Decrease?	No	
Levy Rate	6.091	6.091
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,670,008	8,907,857	10,352,748
Receipts:			
Ad Valorem Tax	4,815,820	4,839,228	xxxxxxxxxxxxxx
Delinquent Tax	177,139	182,000	182,000
Motor Vehicle Tax	581,058	585,000	585,000
Local Sales Tax	10,504,923	10,715,020	10,929,321
Franchise Tax	1,905,758	1,916,000	1,916,000
Intergovernmental	532,478	576,058	576,058
Fines & Fees	254,408	255,400	255,400
Charges for Services	150,856	153,000	153,000
Licenses & Permits	234,255	330,000	255,000
Transfers:			
Transfer from Public Utility Fund	1,600,000	1,600,000	1,600,000
Group Hospitalization: Health Insurance Fe	1,969,874	1,993,287	1,993,400
Auditorium: Charges for Services	38,500	60,500	67,000
Golf Course	361,762	370,000	370,000
Airport: Charges for Services	837,054	1,038,094	1,038,094
Aquatic Center: Charges for Services	107,353	110,500	110,500
Farmers Market	13,393	13,515	13,515
Interest of Idle Funds	5,120	10,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous	390,547	818,975	219,195
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,480,298**	**25,566,577**	**20,278,483**
Resources Available:	**32,150,306**	**34,474,434**	**30,631,231**

City of Pittsburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	32,150,306	34,474,434	30,631,231
Expenditures:			
City Manager	516,599	546,624	565,828
City Attorney	82,939	88,315	89,067
City Clerk	105,279	112,663	118,936
Finance	490,932	512,368	517,706
Human Resources	292,536	341,075	354,857
Building Services	314,807	412,381	471,232
Engineering	326,665	303,658	311,562
Facility Maintenance	404,297	431,813	360,388
Codes Enforcement	123,205	129,201	135,744
Planning and Housing	339,261	350,756	370,991
Information Technology	760,592	792,222	860,292
Fire	3,134,224	3,253,643	3,350,076
Animal Control	127,935	133,550	138,377
Municipal Court	285,274	269,862	330,352
Police Administration	1,584,339	1,784,424	2,009,084
Police Patrol	2,518,283	2,441,713	3,077,077
Police Investigations	850,133	1,128,043	1,136,823
Police Communications	464,783	498,117	620,672
Mt. Olive Cemetery	91,063	95,036	98,857
Parks	827,577	861,221	965,422
Recreation	278,225	293,369	307,000
Operating Reserve	767,865	0	10,085,557
Transfers:			
Transfer To Street & Highway	300,000	480,000	480,000
Transfer To Street & Highway - Sales Ta	2,457,518	2,506,668	2,556,802
Transfer To Eco Devo RLF Sales Tax	1,120,682	1,143,096	1,165,958
Transfer To TIF Trust Fund	436,734	445,469	454,378
Transfer To TDD Trust Fund	139,367	142,153	144,996
Transfer To Capital Projects	85,455	17,225	0
Public Safetey Building Funds	48,064	30,000	50,000
Group Hospitalization: Health Insurance Ex	1,831,221	1,977,976	1,982,932
Sales Tax Capital Outlay: Capital Outlay	343,792	466,556	543,648
Auditorium: Operating Expenditures	448,286	552,144	722,112
Golf Course: Operating Expenditures	384,060	379,674	398,350
Airport: Operating Expenditures	783,773	1,007,127	1,034,623
Aquatic Center: Operating Expenditures	164,353	175,373	176,520
Farmers Market	12,331	15,671	15,683
JC Ballfield Turf	0	2,500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,242,449**	**24,121,686**	**36,004,402**
Unencumbered Cash Balance Dec 31	8,907,857	10,352,748	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	28,272,351	32,108,056	36,004,402
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,004,402
		Tax Required	5,373,171
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,373,171

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,087,511	1,424,799	1,745,088
Receipts:			
Ad Valorem Tax	1,030,045	1,035,046	xxxxxxxxxxxxxxxx
Delinquent Tax	40,838	42,000	42,000
Motor Vehicle Tax	133,621	130,000	130,000
Special Assessments	455,698	432,000	432,000
Tranfers:			
Transfer from Public Utility	1,181,292	1,188,517	1,682,495
Transfer from TIF Fund	699,847	579,735	587,908
Transfer from TDD Fund	141,920	112,960	118,640
Transfer from Capital Projects	382,000	391,000	389,700
Interest on Idle Funds	1,261	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,066,522**	**3,912,758**	**3,384,243**
Resources Available:	**5,154,033**	**5,337,557**	**5,129,331**
Expenditures:			
Debt Service: General Obligation Debt	1,276,132	1,284,424	1,529,586
Debt Service: Special Assessment Debt	425,143	424,643	424,043
Debt Service: Public Utility Debt	1,181,292	1,188,517	1,682,495
Debt Service: TIF Debt	699,847	573,365	581,538
Debt Service: TDD Debt	141,920	111,520	117,200
Debt Service: Arbitrage Expense	4,900	10,000	10,000
Debt Service: G.O. Bond Issuance Expense	0	0	
Reserves	0	0	1,933,715
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**3,729,234**	**3,592,469**	**6,278,577**
Unencumbered Cash Balance Dec 31	1,424,799	1,745,088	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	4,558,293	5,832,021	6,278,577
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,278,577
		Tax Required	1,149,246
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,149,246

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	515,091	411,716	405,649
Receipts:			
Ad Valorem Tax	781,800	781,516	xxxxxxxxxxxxxxxx
Delinquent Tax	28,944	30,000	30,000
Motor Vehicle Tax	94,326	95,000	95,000
Interest on Idle Funds	608	500	1,500
			0
			0
			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**905,678**	**907,016**	**126,500**
Resources Available:	**1,420,769**	**1,318,732**	**532,149**
Expenditures:			
Public Library	848,133	913,083	997,442
Public Library Annuity	24,500	0	0
Public Library Capital Improvements	33,551	0	0
Reserves	102,869	0	406,988
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,009,053**	**913,083**	**1,404,430**
Unencumbered Cash Balance Dec 31	411,716	405,649	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,377,860	1,454,726	1,404,430
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,404,430
		Tax Required	872,281
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	872,281

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,592,250	1,896,755	1,869,820
Receipts:			
State of Kansas Highway Aid	726,131	700,000	700,000
County Highway Aid	61,002	70,000	70,000
Intergovernmental			
Transfers:			
Transfer from General Fund	300,000	480,000	480,000
Transfer from General Fund-Street Sales	2,457,518	2,506,668	2,556,802
Interest on Idle Funds	26,674	1,750	5,250
Miscellaneous	91,235		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,662,560**	**3,758,418**	**3,812,052**
Resources Available:	**5,254,810**	**5,655,173**	**5,681,872**
Expenditures:			
Street and Highway	1,057,901	1,170,353	1,319,063
Street and Highway - Sales Tax	2,294,656	2,615,000	2,740,000
Reserves	5,498	0	1,622,809
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,358,055**	**3,785,353**	**5,681,872**
Unencumbered Cash Balance Dec 31	1,896,755	1,869,820	0
2021/2022/2023 Budget Authority Amoun	3,978,417	4,733,565	5,681,872

Adopted Budget

Special Drug & Alcohol	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	38,990	47,546	52,046
Receipts:			
State Liquor Tax	100,332	110,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100,332**	**110,000**	**110,000**
Resources Available:	**139,322**	**157,546**	**162,046**
Expenditures:			
PSU Student Health Center	3,000		
Crawford County Mental Health	40,000	40,000	40,000
Community Health Center of SEK	20,000	25,000	25,000
Communities in Schools Mid Am SEK	17,500	17,500	20,000
D.A.R.E.	11,276	23,000	23,000
Reserves	0		54,046
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**91,776**	**105,500**	**162,046**
Unencumbered Cash Balance Dec 31	47,546	52,046	0
2021/2022/2023 Budget Authority Amoun	122,904	143,490	162,046

City of Pittsburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State Liquor Tax	100,332	110,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100,332**	**110,000**	**110,000**
Resources Available:	**100,332**	**110,000**	**110,000**
Expenditures:			
Parks and Recreation	100,332	110,000	110,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,332**	**110,000**	**110,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	110,000	110,000	110,000

Adopted Budget

Water/Wastewater Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,152,614	5,095,646	5,389,980
Receipts:			
Charges for Services	8,851,257	9,056,317	9,317,207
Intergovernmental			
Interest on Idle Funds	3,972	6,000	15,000
Miscellaneous	164,211	165,907	165,907
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,019,440**	**9,228,224**	**9,498,114**
Resources Available:	**13,172,054**	**14,323,870**	**14,888,094**
Expenditures:			
Water Treatment	1,467,967	1,700,486	1,829,281
Water Distribution	1,401,618	1,491,665	1,878,298
Wastewater Treatment	1,104,191	1,170,187	1,390,198
Wastewater Collection	824,848	1,286,338	1,499,206
Customer Service	491,592	493,697	497,101
Public Utility Operating Reserve	4,900	3,000	4,511,515
Transfers:			
Transfer to General Fund	1,600,000	1,600,000	1,600,000
Transfer to Debt Service	1,181,292	1,188,517	1,682,495
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,076,408**	**8,933,890**	**14,888,094**
Unencumbered Cash Balance Dec 31	5,095,646	5,389,980	0
2021/2022/2023 Budget Authority Amoun	11,552,929	13,100,105	14,888,094

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	718,343	456,368	368,457
Receipts:			
Charges for Services	861,399	870,086	895,913
Interest on Idle Funds	600	1,000	1,000
Miscellaneous	34,765	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**896,764**	**873,086**	**898,913**
Resources Available:	**1,615,107**	**1,329,454**	**1,267,370**
Expenditures:			
Stormwater	1,157,439	960,997	1,081,152
Stormwater Operating Reserves	1,300		186,218
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,158,739**	**960,997**	**1,267,370**
Unencumbered Cash Balance Dec 31	456,368	368,457	0
2021/2022/2023 Budget Authority Amount	1,623,894	1,137,417	1,267,370

Adopted Budget

Section 8 Programs	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	50,807	41,979	44,759
Receipts:			
Intergovernmental	1,636,948	1,665,000	1,665,000
Interest on Idle Funds	58	200	200
Miscellaneous	4,068	4,500	4,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,641,074**	**1,669,700**	**1,669,700**
Resources Available:	**1,691,881**	**1,711,679**	**1,714,459**
Expenditures:			
Section 8 Programs	1,649,902	1,666,920	1,674,105
Reserves			40,354
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,649,902**	**1,666,920**	**1,714,459**
Unencumbered Cash Balance Dec 31	41,979	44,759	0
2021/2022/2023 Budget Authority Amount	1,680,000	1,850,184	1,714,459

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,638,617	2,084,778	3,558,307
Receipts:			
Loan Prinicipal Payments	-448,093	0	0
Loan Interest Payments	42,492	10,000	10,000
Transfers:			
Transfer from General Fund-RLF Sales Tax	1,120,682	1,143,096	1,165,958
Lease Income	149,325		
Interest on Idle Funds	1,886	2,500	2,500
Sale of Land	110,389	1,060,851	
Land Lease	0	5,251	5,251
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**976,681**	**2,221,698**	**1,183,709**
Resources Available:	**3,615,298**	**4,306,476**	**4,742,016**
Expenditures:			
Economic Development	1,530,520	748,169	2,022,525
Reserves			2,719,491
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,530,520**	**748,169**	**4,742,016**
Unencumbered Cash Balance Dec 31	2,084,778	3,558,307	0
2021/2022/2023 Budget Authority Amount:	3,836,813	4,170,551	4,742,016

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Developmen		**Land Bank**		**Demolition**		**Capital Projects**		**TIF Trust Accounts**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	620,907	Cash Balance Jan 1	35,871	Cash Balance Jan 1	130,814	Cash Balance Jan 1	2,086,209	Cash Balance Jan 1	342,871	3,216,672
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Comm Dev Revenue	300,892	Land Bank Revenue	22,980	Demolition Revenue	5,399	Project Revenue	88,013	TIF Revenue	275,128	
						KDHE Loan	1,078,815	Trf from General Fund	436,734	
						Temp Bond Note	3,635,521			
						USD 250 Grant	77,964			
Total Receipts	300,892	Total Receipts	22980	Total Receipts	5399	Total Receipts	4880313	Total Receipts	711862	5,921,446
Resources Available:	921,799	Resources Available:	58,851	Resources Available:	136,213	Resources Available:	6,966,522	Resources Available:	1,054,733	9,138,118
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Presbyterian Church	20	Land Bank Expense	33,750	Demolition Expense	17,973	Projects Expense	2,170,016	TIF Expense	3,000	
TBRA Expense	69,198					Trf to Debt Service	382,000	Trf to Debt Service	699,848	
ESG Expense	224,281									
Housing Rehab	13,889									
Total Expenditures	307,388	Total Expenditures	33,750	Total Expenditures	17,973	Total Expenditures	2,552,016	Total Expenditures	702,848	3,613,975
Cash Balance Dec 31	614,411	Cash Balance Dec 31	25,101	Cash Balance Dec 31	118,240	Cash Balance Dec 31	4,414,506	Cash Balance Dec 31	351,885	**5,524,143**
										5,524,143

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
TDD Trust Accounts		**COVID SPARK**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	118,199	Cash Balance Dec 31	5,965	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		124,164
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TDD Revenue	26	SPARK Procceeds		ARPA Proceeds	1,529,907					
Trf from General Fund	139,367									
Total Receipts	139,393	Total Receipts	0	Total Receipts	1529907	Total Receipts	0	Total Receipts	0	1,669,300
Resources Available:	257,592	Resources Available:	5,965	Resources Available:	1,529,907	Resources Available:	0	Resources Available:	0	1,793,464
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TDD Expense	1,750	COVID Expense	5,755	APRA Expense	213,616					
Trf to Debt Service	141,920									
Total Expenditures	143,670	Total Expenditures	5,755	Total Expenditures	213,616	Total Expenditures	0	Total Expenditures	0	363,041
Cash Balance Dec 31	113,922	Cash Balance Dec 31	210	Cash Balance Dec 31	1,316,291	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,430,423**
										1,430,423

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pittsburg

will meet on September 13, 2022 at 5:30 P.M. at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,242,449	37.403	24,121,686	37.520	36,004,402	5,373,171	37.520
Debt Service	3,729,234	8.000	3,592,469	8.025	6,278,577	1,149,246	8.025
Library	1,009,053	6.072	913,083	6.091	1,404,430	872,281	6.091
Special Highway	3,358,055		3,785,353		5,681,872		
Special Drug & Alcohol	91,776		105,500		162,046		
Special Parks & Recreation	100,332		110,000		110,000		
Water/Wastewater Utility	8,076,408		8,933,890		14,888,094		
Stormwater Utility	1,158,739		960,997		1,267,370		
Section 8 Programs	1,649,902		1,666,920		1,714,459		
Economic Development	1,530,520		748,169		4,742,016		
Totals	43,946,468	51.475	44,938,067	51.636	72,253,266	7,394,698	51.636
						*Revenue Neutral Rate***	*48.283*
Less: Transfers	8,544,815		8,606,823		9,180,877		
Net Expenditure	35,401,653		36,331,244		63,072,389		
Total Tax Levied	6,879,544		6,937,369		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	134,528,473		134,352,548		143,208,170		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	20,400,000	18,420,000	20,010,000
Revenue Bonds	3,190,598	2,748,390	2,456,527
Other	3,040,000	2,480,000	1,745,000
Lease Purchase Principal	1,375,091	2,555,193	1,933,320
Total	28,005,689	26,203,583	26,144,847

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Nagel

Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF
SS:

Larry Hiatt, of lawful age, being first c
deposeth and saith, he/she is Legal Rep
of the Pittsburg Morning Sun.

A daily newspaper published in
Pittsburg, Crawford County, Kansa
a trade, religious, or fraternal
and which newspaper has been
second-class mail matter in the Un
Post Office, Pittsburg, Kansas. Th
Morning Sun has been continuc
uninterruptedly published daily
than fifty weeks a year and has
published for more than one year
the first publication of the notice
mentioned. A copy of that notice,
attached, and was published in th
and entire edition, July 26, 2022 issu
Pittsburg Morning Sun. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

July 26, 2022

Notary Public

My Commission Expires:

Printer's Fee:

KELLY MITCHELL
Notary Public. State of Kansas
My Appointment Expires
10/14/2025

(Published in The Morning Sun on Friday, July 26th, 2022)

2023

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City of Pittsburg

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Special Drug & Alcohol	91,776		105,500		182,046		
Special Parks & Recreation	108,332		110,000		110,000		
Water/Wastewater Utility	8,076,408		8,933,899		14,868,094		
Stormwater Utility	1,158,739		960,997		1,267,570		
Section 8 Programs	1,649,907		1,666,920		1,714,499		
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** Revenue Neutral Rate as defined by KSA 79-2988

Tammy Nagel
Official Title: City Clerk

(Published in The Morning Sun on February 27th, 2015 and March 6th, 2015)

CHARTER ORDINANCE NO. 29

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 27 AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECTS.

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 27 on May 28, 2002 which provided that:

> The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:
>
> Library – 6.00 mills

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 27.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS:

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 27.

Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:

Library - 8.00 mills.

Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 24th day of February, 2015.

Mayor - Monica Murnan

CITY OF PITTSBURG CITY CLERK KANSAS

ATTEST:

City Clerk - Tammy Nagel

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Pittsburg **, HEREBY NOTIFIES THE** Crawford **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.636. The date of our hearing is September 13, 2022 at 5:30 P.M. AM/PM and will be held at Law Enforcement Center in Pittsburg, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 15, 2022.

(Seal) CITY OF PITTSBURG CITY CLERK CRAWFORD COUNTY KANSAS

Tammy Nagel

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 1253

A RESOLUTION OF THE CITY OF PITTSBURG, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Pittsburg was calculated as 48.283 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pittsburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF :

Section 1. The Governing Body of the City of Pittsburg hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 13, 2022 at 5:30 p.m. to be held at Law Enforcement Center Building, 201 North Pine, and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Pittsburg expresses its intention to exceed the Revenue Neutral Rate.

Section 3. The Governing Body of the City of Pittsburg directs the City Clerk to provide this resolution to the Crawford County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September (month and year) and **SIGNED** by the Mayor.

Cheryl L. Brooks

Mayor - Cheryl L. Brooks

Attested:

Tammy Nagel

City Clerk - Tammy Nagel

CITY OF PITTSBURG
CITY CLERK
CRAWFORD COUNTY KANSAS

Roll Call Vote

City of Pittsburg
Hearing to Exceed Revenue Neutral Rate held on September 13, 2022
Resolution No. 1253

Governing Body Member	Yes Vote	No Vote	Abstain
Cheryl Brooks	X		
F. Ronald Seglie	X		
Stu Hite	X		
Dawn McNay	X		
Chuck Munsell	X		
TOTAL	5	0	0

Certified:
Tammy Nagel
Tammy Nagel, City Clerk



Notice of hearing to exceed revenue neutral rate and budget hearing

City Press Releases

July 27, 2022

The governing body of City of Pittsburg will meet on September 13, 2022 at 5:30 pm at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers to the proposed use of funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

NOTICE OF HEARING – BUDGET SUMMARY PUBLICATION

2023 SUBMITTED BUDGET