

CERTIFICATE

2020

To the Clerk of MARHALL COUNTY, State of Kansas

We, the undersigned, officers of

HARBOUGH-GREENWOOD CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	15-1015	2,729	1,333	
Debt Service	10-113			
Totals	XXXXXXXXXX	2,729	1,333	0.399
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				Nov. 1, 2019 Total Assessed Valuation

3,338,138

Assisted by:

KENNETH L KICKHAEFER, CPA

KICKHAEFER & BUESSING, PA

Address:

1100 BROADWAY

MARYSVILLE, KS 66508

Email:

ken@kickhaefer.net

Randy Jacobson
Dwight Nelson

Attest: Oct 1, 2019

Sandra K Wilson

County Clerk

Governing Body

CPA Summary

HARBOUGH-GREENWOOD CEMETERY
MARHALL COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,299
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,299

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 52,609
5b. Personal property 2018	- 49,676
5c. Increase in personal property (5a minus 5b)	+ 2,933
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	2,636
7. Total valuation adjustment (sum of 4, 5c, 6)	5,569
8. Total estimated valuation July, 1,2019	3,338,138
9. Total valuation less valuation adjustment (8 minus 7)	3,332,569
10. Factor for increase (7 divided by 9)	0.00167
11. Amount of increase (10 times 3)	+ \$ 2
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,301
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,301
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 32
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,333

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HARBOUGH-GREENWOOD CEMETERY
MARHALL COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,299	51	3	36	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,299	51	3	36	0	1

County Treas Motor Vehicle Estimate 51

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03926

RVT Factor 0.00231

16/20M Factor 0.02771

Comm Veh Facto 0.00000

Watercraft Facto 0.00077

2020

HARBOUGH-GREENWOOD CEMETERY
MARHALL COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments *					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

HARBOUGH-GREENWOOD CEMETERY
MARHALL COUNTY

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

[illegible]

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
HARBROUGH-GREENWOOD CEMETERY
MARSHALL COUNTY

will meet on SEPTEMBER 23, 2019 at 7:30 PM at 386 CYCLONE LANE, WATERVILLE, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 386 CYCLONE LANE, WATERVILLE, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,096	0.470	1,201	0.425	2,729	1,333	0.399
Debt Service							
Totals	1,096	0.470	1,201	0.425	2,729	1,333	0.399
Less: Transfers	0		0		0		
Net Expenditures	1,096		1,201		2,729		
Total Tax Levied	1,295		1,299		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,756,968		3,056,216		3,338,138		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

RANDY JACOBSON
TREASURER

Page No. 7

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 12th day of September, 2019, with subsequent publications being made on the following date:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 12 day of Sept, 2019.

My commission expires: 8-30-22

[Signature]

Notary Public

Printer's fee \$ 35.75
Additional copies \$ _____

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

5 1/2 "
@ \$6.50/col.inch
\$35.75

HARBAUGH-GREENWOOD CEMETERY BUDGET HEARING
(First published in The Marysville Advocate on Thursday, Sept 12, 2019)

The governing body of
HARBAUGH-GREENWOOD CEMETERY
MARSHALL COUNTY

will meet on SEPTEMBER 23, 2019 at 7:30 PM at 386 CYCLONE LANE, WATERVILLE, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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Debt Service							
Totals	1,096	0.470	1,201	0.425	2,729	1,335	0.399
Less: Transfers	0		0		0		
Net Expenditures	1,096		1,201		2,729		
Total Tax Levied	1,293		1,299				
Assessed Valuation	2,756,958		3,056,216		3,338,138		

Outstanding Indebtedness:

	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Prin. Paym.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
RANDY JACOBSON
TREASURER

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