CERTIFICATE 2020

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

we, the undersigned, officers of Eagle Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget			
		D	Decident Analysis	Amount of 2019	County	
Table of Contact		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:	it for 2020	No.	for Expenditures		Use Only	
Computation to Determine Limital Alloc of MVT, RVT, and 16/20		3	ł			
Alloc of MVT, RVT, and 16/20 Schedule of Transfers	vi venicies l'ax	4				
Statement of Indebt. & Lease/Pr	ırchaso	5	1			
Statement of indebt. & Lease/Pt	arciia8e	3	1			
Fund	K.S.A.	-	1			
Fund General	79-1962	6	42,400	35,622	3.434	
Debt Service	10-113	U	42,400	33,022	3.434	
Library	12-1220					
Road	68-518c	7	124,141	62,422	7.965	
Special Road	80-1413		124,141	02,422	7.903	
Noxious Weed	2-1318	1				
Fire Protection	80-1503					
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Special Machinery		7				
Totals		xxxxxx	166,541	98,044	11.399	
Budget Summary		8	100,541	, ,,,,,,,,,,	11.3//	
Neighborhood Revitalization		-	Resolution required? Vote	publication required?	No	
			1,			
Final Assessed Valuation:	County Clerk's U	Jse Only				
Eagle Township		,837,470				
Bentley		,535,869				
0	†	,				
Total Assessed Valuation	10	,373,339				
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CERTIFICATE

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		- 1	2020 Adapted Budget		
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Special MacLinery		7			
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Total Assessed Valuation	344 1.22 123				
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Final	_				
6th November	2110				
1518-					
County Clark			,	Searching Dudy	
CPA Summers	_				

feit Mills for years,

Space Total Election real Fire boy in ______.

25,000.1

Amount of Levy

+ \$ 94,413

Eagle Township 2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019

	Debt service levy in 2019	\$	0
3.	Tax levy excluding debt service	\$	94,413
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>82,062</u>		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 167,229 5b. Personal property 2018 - 181,992 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: + 55,513		
7.	Total valuation adjustment (sum of 4, 5c, 6) 137,575		
8.	Total estimated valuation July 1,2019 10,353,184		
9.	Total valuation less valuation adjustment (8 minus 7) 10,215,609		
10.	Factor for increase (7 divided by 9) 0.01347		
11.	Amount of increase (10 times 3)	· \$	1,271
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	95,684
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		95,684
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	2,360
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	.' \$	98,044

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eagle Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation fo	or Year 2020				
	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
	General	2.246	2,332	927	62	35	59	0	1,359	0	16	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.805	10,180		270		260		5,932		71	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.051	12,512		332		319		7,291		87	
	Total - 3rd Class City Levies (***)	2.246		927		35		0		0		0

Eagle Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
FIUII.	10.	2010	2019	2020	Statute
General	Special Machinery	_	-	_	
General	Special Machinery	15,250	-	-	80-122
Road	Special Machinery	38,789	-	-	68-141g
	Total	54,039	0	0	
	Adjustments*				
	Adjusted Totals	54,039	0	0	

 $\underline{*Note:}$ Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Eagle Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	24,674	28,385	1,838
Receipts:	= 1,4111		2,000
Ad Valorem Tax	24,796	21.836	xxxxxxxxxxxx
Delinquent Tax	608	150	150
Motor Vehicle Tax	3,531	3,645	3,259
Recreational Vehicle Tax	105	82	97
16/20 M Vehicle Tax	97	202	59
Commercial Vehicle Tax	788	686	1,359
Watercraft Tax	23	180	16
LAVTR	23	0	0
Gross Earnings (Intangibles) Tax		0	0
Cemetery Lot Sales	4,000	4,000	U
Cemetery Lot Sales	4,000	4,000	
Internal on Lilla Danila	2 270	1.072	
Interest on Idle Funds	3,379	1,872	0
Neighborhood Revitalization Rebate	70		0
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Rec		20.482	4.0.40
Total Receipts	37,397	32,653	
Resources Available:	62,071	61,038	6,778
Expenditures:			
Officers Pay	6,280	7,200	7,200
Salaries & Wages	6,752	8,000	10,000
Employee Benefits		1,500	2,500
Operating Expenses & Supplies	1,985	1,200	2,200
Insurance		4,800	4,000
Cemetery Equipment		300	300
Cemetery Sexton		1,200	1,200
Cemetery Operating Expenses	3,392	10,000	10,000
Building		25,000	5,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,250		
Transfer can not exceed 25% Resources Avail	ŕ		
Miscellaneous	27		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,686	59,200	42,400
Unencumbered Cash Balance Dec 31	28,385	,	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	33,700	59.200	42,400
		-Appropriated Balance	12,100
		ure/Non-Appr Balance	42,400
	Total Expendit	Tax Required	
1	Delinquent Comp Rate:	0.0%	33,022 A
		2019 Ad Valorem Tax	25 622
	7 Milouit Oi	2017 The Valotolli Tax	35,622

CPA Summary

Eagle Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Theopied Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	45,636	47,262	14,506
Receipts:			
Ad Valorem Tax	64,199	72,577	xxxxxxxxxxx
Delinquent Tax	1,486	500	500
Motor Vehicle Tax	9,290	8,697	10,180
Recreational Vehicle Tax	251	208	270
16/20M Vehicle Tax	210	222	260
Commercial Vehicle Tax	2,939	2,319	5,932
Watercraft Tax	60	65	71
Special Highway/Gasoline Tax	31,085	30,000	30,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	109,520	114,588	47,213
Resources Available:	155,156	161,850	61,719
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	11,748	16,000	16,000
Employee Benefits	5,474	8,000	8,000
Operating Expenses	19,113	33,180	33,000
Road Materials	12,023	20,000	32,141
Equipment	4,755	15,000	20,000
Insurance	4,817	5,000	5,000
Shed Rent	4,500	2,000	0
Building		48,165	0
Road Improvements-Bentley Meadows	0	0	10,000
Cash Forward (2020 column)			
Transfer to Special Machinery	38,789		
Does transfer exceed 25% of Resources Avai	l		
Miscellaneous	6,675		
Does misc. exceed 10% of Total Expenditure	s		
Total Expenditures	107,894	147,344	124,141
Unencumbered Cash Balance Dec 31	47,262	14,506	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	115,791	147,344	124,141
- ·	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	124,141
	<u>.</u>	Tax Required	62,422
	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	62,422

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	41,373
Transfers from:	
Road Fund	38,789
General Fund (No Levy)	0
General Fund (Gen has Levy)	15,250
Interest on Idle Funds	
Other	
Resources Available:	95,412
Total Expenditures	16,978
Unencumbered Cash Balance, Dec 31	78,434

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of Eagle Township

Sedgwick County
will meet on August 14, 2019 at 7:00 p.m. at Bentley City Hall, 150 S. Wichita St., Bentley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020)
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	33,686	2.693	59,200	2.246	42,400	35,622	3.441
Debt Service							
Library							
Road	107,894	9.164	147,344	9.805	124,141	62,422	7.984
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	16,978						
Totals	158,558	11.857	206,544	12.051	166,541	98,044	11.425
Less: Transfers	54,039		0		0		
Net Expenditure	104,519		206,544		166,541		
Total Tax Levied	91,612		94,413		XXXXXXXXXXXX		
Total Assessed Valuation	9,485,866		9,722,318		10,353,184		
Township Assessed Valuation		'			7,818,240		
						•	
Outstanding Indebtedness,							
Jan 1	2017		2018		2019	•	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	64,249		52,271		40,293		
Total	64,249		52,271		40,293		
*Tax rates are expressed in n	nills.						

Mike Carmichael

Eagle Township Clerk

Page No.

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