State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Alida Cemetary
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,800	5,301	.939
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	10,800	5,301	.939
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Geary County	9,943,947
Clay	450,808
Dickinson	2,249,253
0	
0	
Nov 1, 2022 Total Assessed Valuation	5,644,008

Revenue Neutral Rate: 1.023

Assisted by:
Rebecca Nordyke
Geary County Clerk
Address:
200 E 8th St
Junction City KS
Email:
Rebecca.Nordyke@gearycou

Date Attested: Oct. 24, 2022
Rebecca Nordyke
County Clerk

Gary Schmitz Sec-Treasurer
Governing Body
Aug 15, 2022

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,774	838	17	59	43	23
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,774	838	17	59	43	23

County Treas Motor Vehicle Estimate 838

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 43

County Treas Watercraft Tax Estimate 23

MVT Factor 0.14511

RVT Factor 0.00294

16/20M Factor 0.01023

Comm Veh Factor 0.00745

Watercraft Factor 0.00407

Alida Cemetary
Geary County

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None		-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Allida Cemetary
Geary County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None			0	0			0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None			0	0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
None			0	0			0	0	0	0
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None				0	0	0	0
			Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,972	8,150	4,518
Receipts:			
Ad Valorem Tax	5,989	5,774	xxxxxxxxxxxxxxx
Delinquent Tax	20	0	
Motor Vehicle Tax	614	783	838
Recreational Vehicle Tax	10	13	17
16/20M Vehicle Tax	22	61	59
Commercial Vehicle Tax	2	32	43
Watercraft Tax	24	5	23
LAVTR	0	0	0
Sale of Lots	1,200	0	0
Opening & Closing	50	0	0
Donations	1,000	0	0
Reimbusements	200	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,131**	**6,668**	**980**
Resources Available:	**16,102**	**14,818**	**5,499**
Expenditures:			
Operations	800	800	800
Mowing	6,900	7,000	7,500
Publications	177	300	300
Return of Lots	75	0	0
Stone Maintenance & Repair	0	2,000	2,000
Budget Preparation	0	200	200
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,952**	**10,300**	**10,800**
Unencumbered Cash Balance Dec 31	8,150	4,518	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	9,650	10,300	10,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,800
		Tax Required	5,301
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,301

CPA Summary

Alida Cemetary

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			0		0		0		0	
Unencumbered Cash Balance Jan 1	5,029	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 5,029
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,029	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,029	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,029 **
										5,029 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Alida Cemetary
Geary County
will meet on August 15 2022 at 7:30 p.m. at Gary Schmutz Residence, 3627 Sage Rd Wakefield KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Geary County Clerk's Office, 200 E 8th St Junction City and will be available at this hearing.

SUPPORTING COUNTIES
Geary County (home county) Clay, Dickinson

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,952	1.070	10,300	1.085	10,800	5,301	0.940
Debt Service							
Non-Budgeted Funds							
Totals	7,952	1.070	10,300	1.085	10,800	5,301	0.940
						*Revenue Neutral Rate***	*1.023*
Less: Transfers	0		0		0		
Net Expenditures	7,952		10,300		10,800		
Total Tax Levied	5,589		5,774		xxxxxxxxxxxxxxx		
Assessed Valuation:	5,221,412		5,319,475		5,641,075		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Schmutz

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALIDA CEMETERY, HEREBY NOTIFIES THE GEARY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 18, 2022.

(Seal)

Gary Schmidt, Pres.
Clerk or Officer of Governing Body

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Alida Cemetary
Enter county name (home county) followed by "County":	Geary County
Enter names of other supporting counties:	
1st	Clay
2nd	Dickinson
3rd	
4th	
Enter year being budgeted (YYYY):	2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax	Amounts used in lieu of 2021 Ad Valorem Tax	%
General	17-1330	10,300	5,774		0.00%
Debt Service	10-113	0	0	0	
Fund name for all funds with a tax levy:				0	
				0	
Total Ad Valorem Tax for 2022 Budgeted Year			5,774		
Other (non-tax levy) fund names:					
			0		
			0		
Total Expenditures for 2022 Budgeted Year			10,300		

Non-budgeted funds:

1	Donations
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page

	2020 Tax Rate (2021 Column)
General	1.070
Debt Service	
0	
0	
Total	1.070

Total Tax Levied (2021 budget column):	5,589
Assessed Valuation (2021 budget column):	5,221,412

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0

Alida Cemetary

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:

	Assessed Valuation for 2022 (Required)	New Improvements, Remodeling and Renovations for 2022 (Optional)	Personal Property 2022 (Optional)	Property that has changed in use for 2022 (Optional)	Personal Property 2021 (Optional)
Geary County	2,942,160	27,301	65,231	5,737	81,228
Clay	451,220	0	14,687	0	7,367
Dickinson	2,247,695	15,806	29,366	13,422	20,552
0					
0					
Totals	5,641,075	43,107	109,284	19,159	109,147

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization	0

Revenue Neutral Rate 1.023

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	1.085
Debt Service	0.000
0	
0	
Total	1.085

Final Assessed Valuation from the November 1, 2021 Abstract:

Geary County	2,711,018
Clay	434,671
Dickinson	2,173,786
0	
0	
Total Assessed Valuation	5,319,475

From the County Treasurer's Budget Information - Budget Year Estimates:

Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle	Commercial Vehicle	Watercraft
Geary County	552	10	20	2	18
Clay	35	0	7	0	0
Dickinson	251	7	32	41	5
0					
0					
Total Vehicle Tax Estimates	838	17	59	43	23

LAVTR	0

Computation of Delinquency

Delinquency Rate for 2020 Uncollected Taxes and 2021 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Geary County	0	0
Clay		
Dickinson		
0		
0		
Total	0	0

Average Delinquency Rate	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page

Funds	2021 Expenditure Amount Budget Authority
General	9,650
Debt Service	0
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.