State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Edgerton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,063		
Debt Service	10-113				
Totals		xxxxxxxxx	8,063	0	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.000

Assisted by:

Address:

Email:

Richard J. Mayer President BOD

Phyllis Harris Secretary-Treasurer

Robert Kraly Board Member

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,379	25,455	17,392
Receipts:			
Ad Valorem Tax	1,131	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	3,200		
Sale of Equipment	1,800		
Interest Income	7		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,138**	**0**	**0**
Resources Available:	**33,517**	**25,455**	**17,392**
Expenditures:			
Operations	1,213	1,213	1,213
Mowing	6,790	6,790	6,790
Bank	60	60	60
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,062**	**8,063**	**8,063**
Unencumbered Cash Balance Dec 31	25,455	17,392	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	18,199	18,199	8,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,063
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Edgerton Cemetery
Johnson County
will meet on August 17, 2023 at 7:00 PM at Edgerton City Hall, 404 E. 4th Street Edgerton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Edgerton City Hall, 404 E. 4th Street Edgerton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,062		8,063		8,063		
Debt Service							
Totals	8,062	0.000	8,063	0.000	8,063	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	8,062		8,063		8,063		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	47,420,073		55,447,675		56,406,108		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Edgerton Cemetery

AFFIDAVIT OF PUBLICATION

County of Johnson, State of Kansas

Gardner News	
P.O. Box 303 Gardner, KS 66030	1323860- **McCamish Cemetery District Board of Directors Annual Meeting**

I, the publisher/agent of the Gardner News of Johnson County, in the State of Kansas. States that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following dates:

PUBLICATION DATES
August 2, 2023

Lisa Drafall, Regional Vice President of Sales

Signed and sworn to before me on this 8 (Day) / 14 (Month) 2023 (Year)

Signature above, NOTARY NAME, Notary Public
My commission expires: September 7, 2025
Commission#

Seal

Publication Fee $ 30.29

Calculation Measurement

Words	Tab lines	Columns	Insertions

CherryRoad Media

STACI WOODS
Notary ID #131272683
My Commission Expires
September 7, 2025

PUBLIC NOTICE

The Edgerton-McCamish Cemetery District Board of Directors will hold an Annual Budget Hearing, Thursday, August 17, 2023 at 7:00 pm at Edgerton City Hall 404 E. 4 th Street Edgerton, KS 66021 For the purpose of adopting the 2024 Budget.

Published in Gardner News August 2, 2023.

1323860